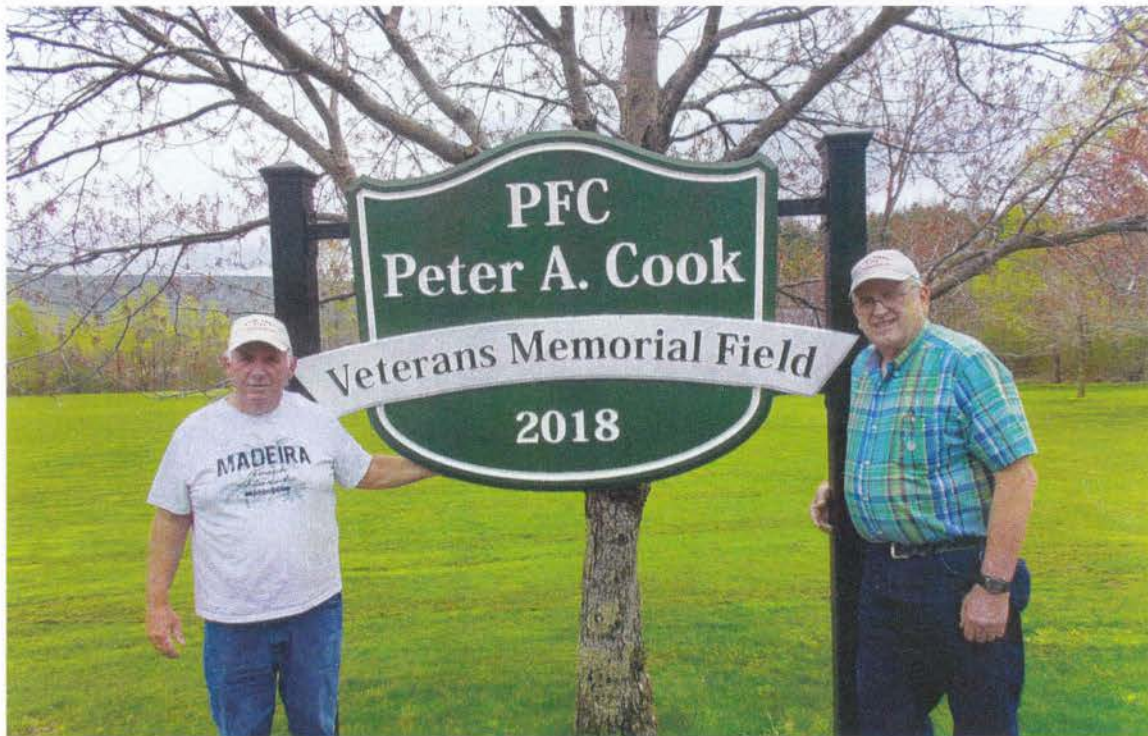


TOWN OF CLARKSBURG



ANNUAL REPORT OF THE TOWN OFFICERS

For the Fiscal Year Ending
June 30, 2018

TOWN SERVICE DIRECTORY

ADMINISTRATIVE OFFICE - 663-7940 Ext. 100

Monday – Thursday: 8:00 AM – 4:00 PM

APPEALS, BOARD OF

As Needed

ASSESSORS OFFICE - 663-7940 Ext. 100

Monday – Thursday: 8:00 AM – 4:00 PM

BOARD OF ASSESSORS

As Needed

CONSERVATION COMMISSION

As Needed

HEALTH, BOARD OF

As Needed

LIBRARY - 664-6050

Call for hours open

PLANNING BOARD

1st Wednesday Evening of every month: 6:30 PM

SELECTMEN, BOARD OF

2nd & 4th Wednesday Evenings of every month: 6:00 PM

SENIOR CENTER – 663-8253

Tuesdays & Thursdays - 10:00 AM – 3:00 PM /Open to all seniors

TREASURER/COLLECTOR - 663-5282

Monday, Tuesday & Wednesday 8:30 AM - 4:00 PM

Thursday 10:00 AM - 5:00 PM

TOWN ACCOUNTANT - 663-8247

As Needed

TOWN ADMINISTRATOR 663-8250

Monday – Thursday: 8:30 AM – 4:30 PM

TOWN CLERK - 663-8255

Mondays: 12:00 PM – 4:00 PM or by appointment

PERMITS

ALL permit applications may be obtained inside the entrance way of the Town Hall at any time. Permits must be submitted to the Administrative Office during regular business hours.

Firearms permits: Call for appointment 663-7795 (police non-emergency)

Cover Page: Peter A. Cook post 9144 VFW members, Joe Bushika and Ed Denault stand before the new sign at the Veterans Memorial Field to honor resident PFC Peter A. Cook who was killed in action in Vietnam in 1970.

FY 2018
GENERAL INFORMATION

Incorporated	1798	Area	12.72 sq. miles
Population 2018	1,619	Town Roads	15.23 miles
Registered Voters	1,167	Form of Gov.	Town Meeting

UNITED STATES SENATORS

Edward J. Markey (202) 224-2742
Elizabeth Warren (202) 224-4543

REPRESENTATIVE IN CONGRESS - CONG. 1st DISTRICT

Richard Neal, Pittsfield (413) 442-0946

STATE SENATOR - BERKSHIRE DISTRICT

Adam Hinds (617) 722-1625
adam.hinds@masenate.gov

STATE REPRESENTATIVE - 1ST BERKSHIRE DISTRICT

John Barrett, North Adams, MA (617)722-2305
john.barrett@mahouse.gov

(FISCAL YEAR 2018)

TOWN ELECTIONS

Tuesday, May 29, 2018

TOWN MEETING

Wednesday, May 30, 2018

**POSITIONS APPOINTED BY THE SELECT BOARD
FOR A PERIOD OF ONE YEAR**

BUILDING INSPECTOR	B.J. Church
ZONING OFFICER	B.J. Church
CEMETERY COMMISSIONER	Kyle Hurlbut
GAS INSPECTOR	Valmore Girard
SEWER CONNECTION INSPECTOR	Valmore Girard
WIRE INSPECTOR	Steven Meranti
TOWN COUNSEL	Kopelman & Paige
HWQD REPRESENTATIVE	Vacant
NBSW REPRESENTATIVE	Carl McKinney
BERK. REG. PLAN. COMM. ALTERNATE	Carl McKinney
EMERGENCY MANAGEMENT DIRECTOR	Carl McKinney
EMERGENCY MANAGEMENT RESPONSE	Carlyle (Chip) Chesbro
FIRE WARDEN	Carlyle (Chip) Chesbro
FIRE/POLICE OFFICERS	Kevin Hampstead
	Robert Goodell
	Sherry Burdick
POLICE SERGEANT	
POLICE OFFICERS	Peter Wheeler
Amalio Jusino	Kevin Stant
Samantha Haines	Natasha Antona
BOARD OF ASSESSORS	Glenn Beverly
Allan Reutlinger	Tracy Pierce
ELECTION WORKERS	Jeanne Moulthrop
Marguerite Slade	Barbara King
Janice Evans	Raymond Moulthrop
Marion Jammalo	Mary Walden
Arlene Vachereau	
COUNTERS	John Fosser
	Carla Ducharme
COUNCIL OF AGING	Lily M. Kuzia
Shirley Therrien	Barbara King
Jean Bryce	Jane Cook
Eileen Belanger	Iris Dilorenzo
Mary Walden	Debora LeFave
Donald Bunting	

**POSITIONS APPOINTED BY THE BOARD OF HEALTH
FOR A PERIOD OF ONE YEAR**

**ANIMAL CONTROL OFFICER/INSPECTOR
PLUMBING INSPECTOR**

**Carrie Loholt
Valmore Girard**

**POSITIONS APPOINTED BY THE MODERATOR
FOR A PERIOD OF ONE YEAR**

FINANCE COMMITTEE

**Mark Denault
James Stakenas
Ronald Boucher**

**POSITIONS APPOINTED BY THE LIBRARY TRUSTEES
FOR A PERIOD OF ONE YEAR**

LIBRARIAN

Lynn DePaoli

REPORT OF THE TOWN ADMINISTRATOR & SELECT BOARD

The fiscal year beginning July 1, 2017 through June 30th 2018 again proved to be an eventful year. The Town was notified by the Department of Transportation Bridge Inspection Unit that the bridge on Cross Road was deteriorated on the north side to the point where the northern number one steel beam had a ZERO load bearing capacity. If we were to keep both lanes open, significant weight reconstructions would be required. Understand that on one side of the bridge is the Fire Department, and the other side is the DPW, both of which have heavy payloads, the weight restrictions would create a significant delay in the delivery and operations of both of those departments. The decision was made to reduce the lanes to a single lane, thereby maintaining the weight bearing capacity, as this roadway it is critical to timely delivery of those services. To replace the bridge in a similar fashion, it was estimated to cost \$2 million. If we were to, as an alternative, convert this crossing to an "open bottom culvert", the cost dropped significantly to \$750,000.00. I completed the 43 page Project Need Application for the Transportation Improvement Program, and jointed the Transportation Advisory Committee (TAC) to advocate for its timely replacement. MASSDOT has indicated it could take in excess of 5 years to obtain funding due to the number of failing bridges throughout the Commonwealth.

The Town was also accepted into the Massachusetts School Building Authority Program for the renovation of the Clarksburg Elementary School. The advisory committee worked very hard and a \$19million dollar renovation plan was produced. While the need for renovations was obvious, a spirited debate ensued as to whether the Town could afford putting an additional \$3.25 per thousand dollars of assessed value onto the tax rate for 40 years. After failing two Town Meeting votes, it was decided that a "Plan B" which would address both the Town and Schools infrastructure needs would be developed and placed before the voters.

During this busy year, Town Field was renamed the Peter Cook Veterans Memorial Field, and the Clarksburg VFW Chapter 9144 donated a very nice sign and bronze plaque honoring Peter Cook, a Clarksburg resident who lost his life on behalf of the United States in Vietnam.

Additional, the Clarksburg VFW Post volunteered and worked hard at repairing the grounds and tombstones, and creating a really nice sign for the Clarks Cemetery on Horrigan Road. This is the final resting place of many of the Towns Founders and their families. We are grateful for their efforts.

The Planning Board was also busy with zoning issues which had prevented efficient use of the Town's industrial zoned districts and set regulations and taxing ability to the newly legalized production and sale of marijuana in Massachusetts.

The Town voters also endorsed the idea to conduct a feasibility study to merge Clarksburg Elementary School with neighboring Stamford VT Elementary School. The study was funded by the two State Governments in Boston MA and Montpelier VT.

Additionally, Superintendent Jon Lev retired, and John Franzoni was selected as his replacement at the Northern Berkshire School Union.

While much remains to be done, I am optimistic that the Town will ultimately overcome many of the challenges which lie ahead. If we work together for the common good, I think we can succeed in setting the Town on a path of sustainability and fiscal stability.

Respectfully Submitted
Carl McKinney,
Town Administrator

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Clarksburg DPW has continued to maintain town roads and property to the best of its ability with the funds received from the town and state during the fiscal year.

During the winter, the department worked 195 hours outside of our regular shift on snow roads. We used 865 tons of treated road salt and 325 tons of course winter sand.

The front half of the town garage roof was replaced with new decking, foam board insulation and a rubber membrane.

The department purchased an asphalt hot box, which has allowed us to keep material hot and not waste any due to temperature of materials. It has also allowed us to travel to the farther plants that open earlier in the year, to get a head start on the pot holes. During this year we used 88 tons of black top.

Horrigan Road paving project was completed in the fall. Cross Road bridge was reduced to one lane due to #1 beam rot causing a zero load rating. Failed culverts were removed and replaced; Henderson Road - 18"x 40', East Road - 12"x 35', and Middle Road - 12" x 27'.

Over the past year we have been having our sewer pump station clogging up. This is causing us to have to pull motors and clean and repair pumps and seals. PLEASE watch what is going into our system as it is causing problems and costing a lot of money for repairs.

The DPW continues to cut brush, clean and repair drainage catch basins and sewer manholes, replace street signs according to the m.u.t.c.d and maintain all town property, buildings and equipment.

I want to say "Thank You" to my highway workers, Dave Tatro and Mike Langlois, Police and Fire Departments and the Administration throughout the year.

Respectfully submitted
Kyle "Lumpy" Hurlbut
Highway Foreman

REPORT OF THE CEMETERY COMMISSIONER

Thank you to members of the VFW Post 9144, who every year, place flowers and flags on Veterans graves, as well as place flower pots of geraniums at the entrance of the cemetery. During Fiscal Year 2018 there were 12 burials and 3 cemetery lots sold.

As in the past, flowers and other decorative ornaments are permitted only between the months of April 1st through October 31st, and are subject to removal at any other time. They must be in removable containers or placed on the headstone. Absolutely no permanent shrubs or flowers are allowed to be planted in the ground. We wish to thank everyone for their cooperation.

Respectfully submitted,
Kyle "Lumpy" Hurlbut
Cemetery Commissioner

REPORT OF THE POLICE DEPARTMENT

The Clarksburg Police Department is proud to be able to serve the community through the 2018 fiscal year.

The department had Cody Alvarez appointed to patrol officer to fill a prior vacancy.

We had two officers resign from the department, Ofc. Kevin Stant and Ofc. Natasha Antona to seek advancement in their careers in law enforcement. We wish them well in their future endeavors.

The department is still proudly involved with the ROPES program, Ride your bike to school day, and working with the school system in providing a safe environment to our youth while at the school.

The Clarksburg Police Department responded or initiated 650 calls in FY 18.

Alarm	23	Assist Other Dept.	72
Animal	22	MVA	16
Assault	8	R/O Violation	1
Assist Motorist	7	Parking Complaints	1
B&E	2	Tree/Wires Down	2
Call For Service	11	Missing Person	3
Disturbance	21	Identity Theft/Scam	5
Domestic	5	Runaway	1
Fire	5	Threats/Harassment	6
Hang Up 911	5	Suspicious Activity	10
Property		Suspicious Person	12
Damage/Theft	6	Suspicious M/V	21
Lock Out	2	Unwanted Guest	8
M/V Stops	283	Well Being Check	13
Summons/Warrants	47	Field Contact	4
Medical/Mental	24		
Trespassing	4		

I would like to thank the Select Board, and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted
Chief Michael Williams

REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year 2018
The Fire Company responded to 123 of the following types of calls in 2018:

Fire Emergency	13
Medical calls:	70
Motor Vehicle Accidents:	8
Trees/Wires down:	3
Mutual Aid calls	5
Miscellaneous calls:	24

The Fire Company did a total of 30 inspections for 2018:

Oil burner	5
LP Tank	10
CO/Smoke detectors	15

Last fiscal year the fire department replaced Engine One a 1980 pumper with a slightly newer engine from Connecticut. Our old engine was a safety concern and needed replacing.

A reminder to all residents, house numbers are required on all homes and they must be four-inches (4") tall and clearly visible from the street. These numbers will help emergency agencies locate your house faster in an emergency.

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Select Board and Town Administrator. As well as, North Adams Ambulance and Fire Departments from Stamford, Florida, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,
Chief, Carlyle C. Chesbro, Jr.
Captain, James Howe
Captain, Donald Boudreau
Captain, Kevin Hewitt

REPORT OF THE TOWN CLERK

January 1, 2018 - December 31, 2018

BIRTHS - 6 Births: 4 Female, 2 Male

MARRIAGES - 1 Certificate of Marriage issued to a Clarksburg Resident

DEATHS - Clarksburg Residents in 2018

Ruth Agnes Bernardi	January 5	Dale Ann Bona	August 8
Lucille Janet Levanos	February 24	Dale Perkins Ott	August 21
Milagros Figueroa-Lopez	February 23	John Arthur Maroni	August 25
Theresa Dolle	March 2	Raymond A. Vachereau	September 7
Joanne Marie Ringer	February 27	Marie L. Sherman Hibbard	September 7
Joan Lorraine Lesure	April 17	Robert James Goodell	September 10
David Wayne Ansley	April 28	Joan Chesbro	October 2
Arlon Edward Nelson	July 16	Raymond F. Guyette	December 7
Elizabeth Lynn Pugliese	July 16	Jeannette A. Heideman	December 14
Robert Edward Belanger	August 5		

DOGS LICENSES - 142 Dog Licenses Issued

Respectfully Submitted,
Carol Jammalo, CMMC

REPORT OF THE LIBRARY DIRECTOR

The Clarksburg Town Library's mission is to make every effort to meet the recreational, informational educational needs to the patrons in a comfortable, inviting, and functional setting.

The patrons of the Clarksburg Library have noticed several changes during the last month. The long Assistant Librarian, Donna Garlin retired and was replaced by Sue Grande, Mary Stred and MaryAnn Maroni. They have shared the job for the past year. We are lucky to have them. Sue Grande began a preschool story hour on Mondays. It is well attended by our little ones. Books and crafts were offered. Mrs. Grande has done an awesome job. Mary Stred and Mary Ann Maroni read many books aloud to our students during the school year. It's great to have retired teachers on board for the library.

The library is still a member of the CWMARS (Central Western Massachusetts Automated Resources Setting) program. This service enables our patrons to request library materials from any participating library in western or central Massachusetts. They can check our online catalog to see if we own a certain book or video and if it is available at that time. They can renew material online and place holds on material from home. We receive van delivery on Tuesdays and Thursdays. There is no charge for this inter-library service. What a way to save money for our patrons!!

The number of patrons and the number of items checked out continues to grow by leaps and bounds. The donations to the library have been phenomenal again. The generosity of our patrons really amazes me. We all want our library to be the best around.... AND IT IS!!!! The library continues to offer free passes to the Berkshire Museum, Mass MoCA, and the Clark Art. These passes are made possible by the "Friends of the Library" and private donations.

Our Summer Reading Program continues to be a success here at the library. Crafts, stories, and games are offered to the school's children in June and July.

Most of the children of the Clarksburg School have weekly times set up to come in and checkout materials. It is truly an asset for the two rooms to be connected.

The help from the Highway crew is amazing. Whenever we call them, it doesn't take long for the guys to show up ready to help in any way we ask. LOVE YOU GUYS!!! Mike Peters is a huge help to us also. Our entrance is shoveled and de-iced for us many days. Paul Vallone is always willing to help us also. He never asks us, HE JUST DOES IT!!!! He is just a patron here, but a big helper. THANKS PAUL FOR ALL YOU DO!! Kevin Nette is also a new volunteer here at the library. He is a great worker and we enjoy him very much. Kevin works hard every minute he is here. THANK YOU KEVIN!! Irene Shea also volunteers here for her senior placement worker position. Irene works hard here in Clarksburg.

The "Friends of the Library" are always looking for new members. Many past members are now deceased. Come to the library and see what we have to offer, you will be glad you did!!

Respectfully submitted,
Lynn DePaoli

REPORT OF THE SUPERINTENDENT AND PRINCIPAL

The Northern Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the 2017-2018 school year are as follows:

Students in grades 3-8 participated in MCAS Test. All our students were able to test on a chrome book in their own classroom simultaneously. This benefitted students who were able to be in their own environment to test and it helped our school's testing schedule as we could run less sessions with more students online at once. In our second year of the new MCAS Test, our school has been rated as "not requiring assistance" this year. The previous system of leveling schools 1-5 is gone and has been replaced with this new descriptor.

This year all students in grades K-8 participated in Student-led Conferences. These conferences are different than traditional parent-teacher conferences because they put students at the center of the conference, giving them the opportunity to explain work artifacts in their portfolios and reflect on their learning and growth.

Clarksburg School also piloted the use of Blizzard Bags in lieu of adding snow days at the end of the year. The School Committee approved the use of 5 Blizzard Bags, which are packets of learning developed by teachers that students would work on at home on snow days. With a snowy winter, many school districts ended their school year at the end of June because of the addition of snow days to their calendar, while Clarksburg ended school on June 11th.

During 2017-18 school year, students extended their learning into the community both close to home and further away. Grades 6-8 attended Shakespeare & Co. All grades visited Mass MoCA, and grade 3 students attended the Heritage Park Museum and the Butterfly Museum. Sixth graders attended College Day at MCLA and the 7th grade students went on an overnight trip to the Science Museum in Boston. Our 8th grade students went on their culminating trip to Washington DC to visit the Holocaust Museum and explored Amish Country and Hershey Park in Pennsylvania.

The school worked closely with emergency responders and local law enforcement to develop and practice several safety drills to ensure the safety of our students.

Students practiced several lock-down drills throughout the year.

Clarksburg School saw two veteran teacher retire in 2017-18. Both Tina Duval and Mary Stred gave over 30 years of service to the school community. We welcomed new staff members on board who are veteran educators in their previous work experience. We would also like to recognize the decade of dedicated service to Clarksburg School by Jon Lev, who retired as the Superintendent of the Northern Berkshire School Union on June 30, 2018, and welcome our new Superintendent, John Franzoni to our school.

Also being approved to enter the MSBA's (Massachusetts School Building Authority) program to renovate our school, the town voted down the 11 million dollar grant that the state offered towards renovation. Several community members volunteered their time to help find alternative ways to fix our inadequate school building facility. To date, some minor plumbing fixtures have been repaired.

Finally, we would like to thank the teachers, parents, town officials, community and school committee members, Pat Prenguber, John Solari, and Laura Wood for the continued participation, hard work, and support afforded to the Clarksburg School. We welcomed new School Committee member Cindy Brule in place of John Solari in May of 2018. The community's dedication to the school system is greatly appreciated.

Respectfully submitted,
Tara Barnes, Principal
John Franzoni, Superintendent

Clarksburg School Stastics

GRADE	TOTAL # OF STUDENTS	TOTAL # OF TOWN	TOTAL # OF SCHOOL CHOICE
K	18	13	5
1R	15	10	5
1S	15	13	2
2	13	9	4
3	20	12	8
4	17	10	7
5P	14	13	1
5Q	16	10	6
6J	11	8	3
6W	12	10	2
7	16	11	5
8	15	11	4

GRADE	TEACHER	YEARS WORKED	DEGREE
K	Cathy Howe	9	Masters
1R	Melissa Rusek	1	Masters
1S	Jennifer Stratton	13	Masters
2	Colette Kline	1	Masters
3	Kimberly Rougeau	20	Masters
4	Pamela Babcock	18	Masters
5P	Kimberlee Parker	5	Masters
5Q	Mary Quinto	6	Masters
6J	Brenda Johnson	14	Masters
6W	Audrey Witter	15	Masters
7	Mike Little	16	Masters
8	Mark Karhan	13	Masters
Special Ed	Jami Hall	2	Masters
Special Ed	Emily Rosselli	newly hired	Masters
Spanish	Philip Bragdon	3	Masters
Music	Thomas Crean	6	Masters
Art	Erica Pecor	6	Associates
PE	Brian Wert	1	Masters

Clarksburg Annual School Budget Expenditures FY18

Appropriation- July 1, 2017- June 30, 2018	\$2,448,000
Expenses	<u>-\$2,445,638</u>
Total Over/Under	\$2,362

		<u>Totals</u>
School Committee		
Dues/Misc	0.00	
Advert/Bids/Print	1,366	
School Committee Total	1366	\$1366
Superintendent's Office		
Jon Lev	40,188	
Carrie Burnett	20,296	
Ronna Brandt	8,836	
Office Supplies	791	
Other Expense	3420	
Travel Out of District	1,385	
Superintendent's Office Total		\$78,220
Finance and Admin Services		
Legal Contracted Services	2,400	
Supplies	0.00	
Other	2,761	
Finance and Admin Services total		\$5,161
Supervisory - Special Education		
Debra Rosselli	38,008	
Vicki Winchell	8,582	
Supplies	381	
Other	1,666	
Travel	967	
Special Education Office Total		\$50,203
Instruction		
Tara Barnes	85,472	
Mary Giron, Secretary	34,175	
Principal's Supplies	8,283	
Principal's Other	756	
Instruction Total		\$128,687
Building Technology		
Supplies	277	
Other	4588	
Principal's Technology Total		\$4,865
Instruction - Teaching Services		
Christina Duval	2,500	
Pamela Babcock	67,733	

Clarksburg Annual School Budget Expenditures FY18

	Lisa Boyer	67,998	
	Kimberly Parker	43,899	
	Philip Bragdon	19,219	
	Catherine Howe	49,569	
	Brenda Johnson	55,663	
	Mark Karhan	54,139	
	Michael Little	69,728	
	Kimberly Rougeau	72,776	
	Jennifer Stratton	51,092	
	Jamie Hall	39,986	
	Audrey Witter	69,631	
	Mary Stred	70,374	
	Erica Pecor	15,203	
	Mary Quinto	41,374	
	Tom Crean	17,559	
	Julie Pichette	7,073	
Instruction - Teaching Services Total			815,517
Medical Therapeutic Services			
	Caitlin Grant	4,097	
	Samantha Turgeon	13,021	
	Jamie Boucher	32,821	
	Jordan Rennell	3,674	
	Berkshire Medical Center	328	
	Lisa Guthiel	5,572	
	CPI	65	
Medical Therapeutic Services Total			\$59,579
Substitutes		11,776	
Substitutes Total			\$11,776
Teacher Aides Salaries		102,154	
Teacher Aides Total			\$102,154
Professional Development	Substitutes for PD	520	
	Other	4,189	
Professional Development Total			\$4,709
Instructional Materials & Equip	Texts - Supplies	0.00	
	General Supplies/ Materials - Regular	10380	
	Field Trips	3,746	

Clarksburg Annual School Budget Expenditures FY18

	Shaun Tierney	2,550	
	Supplies	951	
	Other	8,370	
Instructional Materials & Equip Total			\$25,997
Guidance Counseling / Testing	Douglas Wentworth	8,662	
Guidance Counseling / Testing Total			\$8,662
Psychological Services	Anthony Siracusa & Associates	14,173	
Psychological Services Total			\$14,173
Food Service		4,232	
Food Service Total			\$4,232
Health Program	Laura Martelle	39,261	
	Sandra Pause	4,227	
	Supplies	496	
	Nurse Subs	590	
Health Program Total			\$44,574
Transportation	Bus Contracts - Regular	130,950.00	
	Bus Contracts - Special	8,387	
Transportation Total			\$139,337
Operation/Maintenance of Plant	Michael Peters	39,605	
	Subs/Summer	1,748	
	Supplies	7,851	
	West Oil	30,485	
	Verizon	1,478	
	National Grid	17,121	
	Crocker	1,088	
	Maintenance of buildings-Supplies	787	
	Maintenance of buildings- Other	14,569	
	Maintenance of Equipment	5,343	
Operations Total			\$120,076
	Employee Medical Benefits	354,607	
	Liability/WC/Property/Casualty	27,166	
			\$383,473
	Lease of Equipment	6,118	
	Leases	5,311	

Clarksburg Annual School Budget Expenditures FY18

			\$11,429
	City of North Adams High School	278,996	
	City of North Adams High School (Sped)	16,179	
Tuition	Clark School for the Deaf	3,263	
	Collaborative for Ed	15,345	
Tuition	Devereaux	36,667	
	Cutchins (Sped)	27,177	
	Williamstown (Sped)	53,820	
			\$431,448
	Total Expense		
			\$2,445,638

Treasurer's Report
Receipts/Revenues
July 1, 2017 - June 30, 2018

Council on Aging/Senior Center	
COA Elderly Grant	\$5,000.00
COA Gifts/Donations	\$275.00
 Library	
State Aid to Libraries	\$3,365.64
Library Gifts/Donations	\$1,295.00
 Town Clerk	
Extended Polling Grant	\$810.00
Licenses - Dogs	\$902.00
UCC Clerk Fees	\$840.00
 Police Department	
Fees- Traffic Duty	\$24,753.50
Fees-Detail: 10% Admin Fee	\$2,258.34
Permits - FID Cards	\$5,050.00
Police Fines	\$2,750.00
 School	
CES Renovation Gifts and Donations	\$100.00
262 Early Education	\$7,472.00
305 TITLE 1	\$41,286.00
Teacher Quality Grant	\$1,112.00
240 FED SPED	\$124,648.00
Circuit Breaker	\$13,909.00
192 MA/VT Interstate Agreement	\$2,500.00
309 Title IV Academic Support	\$628.00
School Choice Receiving	\$290,066.00
Chapter 70: School Aid	\$1,565,972.00
REAP Grant	\$30,416.00
Fees- After School Care	\$9,432.50
Student Activity Account	\$41,236.62
School Lunches	\$28,878.00
School Lunch Reimburse-Doenut	\$33,504.02
Mediciad Reimbursement	\$20,693.24

Tax Collector

Personal Property 2015	\$7.41
Personal Property 2016	\$34.04
Personal Property 2017	\$102.53
Personal Property 2018	\$44,585.00
Real Estate 2013	\$197.28
Real Estate 2014	\$3,539.01
Real Estate 2015	\$8,752.26
Real Estate 2016	\$7,663.59
Real Estate 2017	\$41,377.93
Real Estate 2018	\$1,736,852.97
Motor Vehicle 2007	\$21.67
Motor Vehicle 2008	\$32.50
Motor Vehicle 2012	\$15.00
Motor Vehicle 2013	\$127.08
Motor Vehicle 2014	\$189.69
Motor Vehicle 2015	\$965.10
Motor Vehicle 2016	\$5,595.66
Motor Vehicle 2017	\$51,603.44
Motor Vehicle 2018	\$191,940.92
Water Fees All Years	\$8,087.79
Water Liens	\$909.17
Sewer Receipts 2017	\$16,850.15
Sewer Receipts 2018	\$271,742.84
Sewer Liens	\$31,181.47
Town Demand Fees	\$8,887.39
MLC Fees	\$1,175.00
Penalty & Interest on MV	\$4,220.54
Penalty & Interest on RE & PP	\$16,197.76
Penalty & Interest on Sewer/Water	\$6,614.48
Fees- RMV Marking	\$1,560.00
Fees- Deputy Collector	\$2,245.00
Water Collected on Behalf of North Ad	\$15,609.11

Town Fees & Licenses

Fees - Planning Boad	\$187.74
Fees - Board of Health	\$68.75
Fees - Burial	\$6,400.00
Fees - Rent of Town Field	\$840.00
Fees - Liquor License	\$500.00
Licenses - Sunday Entertainment	\$85.00
Licenses - Entertainment	\$55.00

Licenses - Used Car	\$55.00
Fees - Septic Installer	\$130.00
Permits - Food	\$200.00
Permits - Septic	\$2,110.00
Permits - Occupancy	\$66.25
Permits - Building	\$3,096.94
Permits - Plumbing	\$845.00
Permits - Wiring	\$1,414.60
Permits - Gas	\$1,180.00
Permits - Road Opening	\$250.00
Fees - Copies	\$12.35
Sale of Lots	\$2,800.00

Treasurer

Health Insurance Reimbursement	\$579,338.52
Life Insurance Reimbursement	\$1,485.14
Liability Insurance Reimburement	\$26,033.00
MSBA Reimbursement	\$108,487.00
Interest - General Funds	\$5,061.87
Interest - Stabilization	\$1,995.35
Doris Roberts Trust	\$5,007.82
Tax Title Redeemed	\$14,012.82
Penalty & Interest on TT	\$3,286.50
Payroll Withholdings	\$32.87
Workers Comp Reimbursement	\$611.00
Operation of Town Hall Reimbursemer	\$73.37
Office Supplies/Postage Reimbursemer	\$57.00
Municipal Access Tech Account	\$5,578.93
Legal Fees	\$5,000.00
Miscellaneous Revenue	\$2,415.70
Meals Tax	\$8,221.22
Unrestricted General Governement Aid	\$363,414.00
Stae Owned Land	\$20,374.00
Reimb for Property Taxes Exempted	\$13,554.00
Veteran's Benefits	\$38,964.00
Charter School	\$15,949.00
Chapter 90: Complete Streets	\$4,178.56
Small Scale Grant	\$500.00
Emergency Management	\$2,460.00
Transportation Reimbursement	\$5,085.04
Total Receipts	\$5,989,509.98

Town of Clarksburg
 111 River Road
 Clarksburg, MA 01247

Calendar Year 2018 Payroll

Department	Hire Date	First Name	Last Name	Gross Pay	Job Title
Town Hall/Officers					
	1/1/2013	Richard	Bernardi	\$ 230.00	Part Time Official
	1/1/2012	Glenn	Beverly	\$ 215.00	Part Time Official
	1/1/2018	John	Blair	\$ 709.50	Senior Work Program
	1/1/2013	Kieth	Blanchard	\$ 50.00	Part Time Official
	12/11/2017	Ronald	Boucher	\$ 350.00	Part Time Official
	11/8/2016	Laurie	Boudreau	\$ 30.25	Part Time Official
	7/1/2018	Cynthia	Brule	\$ 115.00	Part Time Official
	9/4/2018	Debra	Bua	\$ 170.50	Part Time Official
	1/1/2018	Donald	Bunting	\$ 990.00	Senior Work Program
	1/1/2013	Carlyle	Chesbro	\$ 25.00	Part Time Official
	5/1/1985	Debra	Choquette	\$ 40,945.63	Admin Assistant
	8/1/2015	Brenda	Church	\$ 12,605.26	Building Inspector (Part Time)
	1/1/2013	Mark	Denault	\$ 50.00	Part Time Official
	1/1/2013	Ernest	Dix	\$ 150.00	Tree Warden
	3/1/2016	Donna	Estes	\$ 12,156.37	Accountant (Part Time)
	1/1/2016	Carla	Fosser	\$ 87.25	Election Worker
	11/8/2016	John	Fosser	\$ 44.00	Election Worker
	1/1/2013	Valmore	Girard	\$ 1,817.50	BOH/Plumbing Inspector (Part Time)
	4/27/2017	Kimberly	Goodell	\$ 500.00	Part Time Official
	1/1/2015	Marion	Jammalo	\$ 106.75	Election Worker
	8/1/2007	Carol	Jammalo	\$ 11,592.49	Town Clerk (Part Time)
	1/1/2015	Barbara	King	\$ 1,340.75	Election Worker
	1/30/2017	Vincent	King	\$ 375.00	Election Worker
	10/26/2014	Carrie	Laholdt	\$ 1,050.92	Animal Officer (Part Time)
	1/1/2013	Debora	Lefave	\$ 230.00	Part Time Official
	1/1/2012	Jeffrey	Levanos	\$ 300.00	Part Time Official
	10/29/2018	Charles	Lewitt	\$ 101.75	Part Time Official
	11/8/2016	Carol	Martin	\$ 30.25	Election Worker
	1/1/2013	Audrey	Matys	\$ 260.00	Part Time Official
	1/1/2013	Carl	McKinney	\$ 45,927.50	Town Administrator
	1/1/2013	Stephen	Meranti	\$ 1,650.95	Wiring Inspector (Part Time)
	1/1/2015	Jeanne	Moulthrop	\$ 1,376.00	Part Time Official
	1/1/2013	Raymond	Moulthrop	\$ 417.50	Election Worker
	11/1/2016	Ericka	Oleson	\$ 32,176.53	Treasurer/Collector
	1/1/2013	Gary	Pierce	\$ 310.00	Part Time Official
	12/11/2017	Ronald	Pierce	\$ 345.00	Part Time Official
	12/1/2013	Tracy	Pierce	\$ 165.00	Part Time Official
	1/1/2013	Patricia	Prenguber	\$ 280.00	Part Time Official
	9/28/2016	Anthony	Reid	\$ 4,538.00	IT (Part Time)
	12/1/2013	Alan	Reutlinger	\$ 605.00	Part Time Official
	6/6/2016	Michael	Rivers	\$ 230.00	Part Time Official
	12/12/2018	Karin	Robert	\$ 250.00	Part Time Official
	12/1/2014	Norman	Rolnick	\$ 2,661.25	BOH Inspector (Part Time)
	1/1/2013	Clebe	Scott	\$ 280.00	Part Time Official
	1/1/2018	Erin	Scott	\$ 375.00	Part Time Official

	1/1/2018	Irene	Shea	\$	990.00	Senior Work Program
	10/15/2019	Leah	Sherman	\$	700.00	COA Director (Part Time)
	6/1/2015	Marguerite	Slade	\$	270.00	Part Time Official
	1/1/2013	John	Solari	\$	115.00	Part Time Official
	5/8/1998	Carol	Spofford	\$	136.25	Part Time Official
	4/1/2017	James	Stakenas	\$	75.00	Part Time Official
	6/1/2013	Bryan	Tanner	\$	100.00	Part Time Official
	1/1/2016	Arlene	Vachereau	\$	406.50	Election Worker
	2/5/2018	Raymond	Vachereau	\$	770.00	Part Time Official
	1/29/2013	Gregory	Vigna	\$	490.00	Part Time Official
	7/1/2013	Ross	Vivori	\$	10,215.00	Assessor (Part Time)
	1/1/2015	Mary	Walden	\$	379.00	Election Worker
	6/11/2018	Laura	Wood	\$	345.00	Part Time Official
Highway Department (DPW)	9/4/2006	Kyle	Hurlbut	\$	59,817.87	DPW Foreman
	7/31/2015	Michael	Langlois	\$	46,210.92	DPW Laborer
	11/7/2011	David	Tatro	\$	51,174.25	DPW Laborer
Library	3/16/2005	Lynn	Depaoli	\$	28,981.25	Librarian
	5/8/1998	Donna	Garlin	\$	17,164.16	Librarian Assistant
	8/21/2018	Susan	Grande	\$	3,452.40	Librarian Assistant
	8/21/2018	Mary	Stred	\$	2,441.88	Librarian Assistant
	8/21/2018	Mary Ann	Maroni	\$	646.38	Librarian Assistant
Police	7/1/2002	Michael	Williams	\$	66,805.00	Police Chief
	12/5/2010	Sherry	Burdick	\$	372.00	Police Seargant
	9/1/2017	Natasha	Antona	\$	7,620.10	Officer (Part Time)
	11/30/2016	Samantha	Haines	\$	7,236.25	Officer (Part Time)
	8/15/2015	Amalio	Jusino	\$	182.40	Officer (Part Time)
	2/2/2010	Peter	Wheeler	\$	17,322.00	Officer (Part Time)
	10/2/2018	Christopher	Ware	\$	8,954.00	Officer (Part Time)
	2/8/2018	Cody	Alvarez	\$	26,739.30	Officer (Part Time)
School	9/1/2015	Katelyn	Abbott	\$	19,510.50	TA
	11/29/2017	Payton	Ames	\$	1,132.50	IT (Part Time)
	6/15/2018	Joshua	Arico	\$	10,943.45	IT (Part Time)
	9/7/2001	Pamela	Babcock	\$	77,056.92	Teacher
	7/1/2015	Tara	Barnes	\$	88,145.15	Principle
	10/5/2006	Diana	Belouin	\$	1,994.00	Substitute
	9/4/2006	Bernard	Belouin	\$	1,000.00	Substitute
	5/8/1998	Susan	Berger	\$	6,096.72	Cafeteria
	5/8/1998	Susan	Berger	\$	6,096.72	Cafeteria
	9/22/2017	Donna	Blair	\$	490.50	Cafeteria
	9/29/2008	Brenda	Bohl	\$	9,302.27	Cafeteria
	6/20/2016	Jamie	Boucher	\$	34,238.87	Teacher
	10/31/2018	Sydney	Boucher	\$	656.25	After School Assistant
	5/8/1998	Lisa	Boyer	\$	81,038.92	Teacher
	9/1/2016	Philip	Bragdon	\$	22,099.55	Teacher
	3/20/2015	Richard	Brague	\$	91.68	Substitute
	11/20/2011	Ronna	Brandt	\$	10,115.55	Union Office: Assitant (Part Time)
	10/1/2011	Carrie	Burnett	\$	18,429.74	Union Office: Business Manager (Part Time)
	10/23/2017	Denise	Bushey	\$	7,817.25	Bus Moniter
	8/29/2013	Laurel	Carsell	\$	6,596.31	TA

4/26/2013	Marilyn	Cavallari	\$	80.00	Substitute
7/1/2018	Landon	Champney	\$	702.00	Summer Help
9/1/2013	Thomas	Crean	\$	20,457.10	Teacher
2/8/2016	Karen	Daigle	\$	320.00	Substitute
8/29/2017	Michelle	Dufur	\$	7,465.22	TA
5/8/1998	Christina	Duval	\$	67,356.51	Teacher
8/28/2018	Claudia	Ellet	\$	3,257.50	TA
7/1/2018	John	Franzoni	\$	20,655.05	Union Office: Superintendent (Part Time)
6/1/2010	Bradley	Gadebusch	\$	153.00	Cafeteria
9/6/2002	Joanne	Gadebusch	\$	22,581.29	Cafeteria
8/26/2016	Rebecca	Gamache	\$	7,789.92	TA
6/11/2018	Jessica	Garner	\$	2,475.00	TA
1/23/2018	Shelby	Gauthier	\$	369.54	TA
8/3/2009	Christin	George	\$	35,077.11	Teacher
2/17/2004	Mary	Giron	\$	38,288.55	Admin Assistant
6/13/2017	Maya	Giron	\$	187.50	After School Assistant
3/10/2017	Taylor	Giron	\$	116.25	After School Assistant
2/26/2018	Caitlin	Grant	\$	12,353.56	TA
8/29/2018	Emily	Hakkinen	\$	4,304.13	TA
9/1/2015	Jamie	Hall	\$	61,092.99	Teacher
3/5/2017	Carolyn	Henderson	\$	472.00	Substitute
8/11/2010	Cathy	Howe	\$	57,491.02	Teacher
11/28/2017	Natalie	Howe	\$	112.50	TA
9/1/2018	Erin	Jennings	\$	15,852.36	Teacher
5/8/1998	Brenda	Johnson	\$	65,814.40	Teacher
8/18/2005	Mark	Karhan	\$	62,808.31	Teacher
8/15/2018	Colette	Klein	\$	24,851.28	TA
9/18/2015	Cheryl	Lefave	\$	6,681.64	TA
7/1/2007	Jonathan	Lev	\$	22,303.97	Union Office: Superintendent (Part Time)
9/1/2003	Michael	Little	\$	82,367.55	Teacher
9/19/2014	Barbara	Malinowski	\$	11,282.72	TA
9/21/2017	Haley	Malloy	\$	10,556.21	TA
9/16/2004	Laura	Martelle	\$	39,532.78	Nurse
1/4/2018	Christopher	Merriman	\$	200.00	IT (Part Time)
9/1/2016	Melissa	Moon	\$	40.00	Substitute
9/24/2012	Stephanie	Mulcahy	\$	10,625.75	TA
7/1/2018	Anthony	Mulder	\$	780.75	Summer Help
9/22/2014	Kimberlee	Parker	\$	51,757.84	Teacher
2/1/2014	Sandra	Pause	\$	4,383.86	TA
1/22/2003	Erica	Pecor	\$	26,899.73	Art Teacher/TA
1/15/2016	Megan	Peters	\$	6,083.75	TA
8/30/2010	Michael	Peters	\$	40,193.51	Janitor
10/31/2017	Julie	Pichette	\$	4,297.50	TA
10/25/2013	Mary	Quinto	\$	48,811.24	Teacher
7/1/2016	Jordan	Rennell	\$	32,034.40	Teacher
3/15/2018	Samantha	Ritcher-Porio	\$	2,121.61	Union Office: Assitant (Part Time)
9/16/2013	Barbara	Rock	\$	3,448.62	TA
3/1/2009	Debra	Rosselli	\$	39,081.41	Union Office: SPED Director (Part Time)
1/5/2009	Emily	Rosselli	\$	17,114.84	TA
9/10/1999	Kimberly	Rougeau	\$	83,032.59	Teacher
8/3/2018	Melissa	Rusek	\$	22,192.86	Teacher
9/15/2017	Jennafer	Segala	\$	1,220.00	TA

9/11/2018	Miriam	Serrano	\$	252.00	Cafeteria
12/15/2017	Courtney	Serre	\$	2,118.75	Bus Moniter
5/7/2018	Parker	Snyder	\$	160.00	Substitute
7/24/2013	Samantha	Spence	\$	9,319.55	Teacher
10/5/2006	Jennifer	Stratton	\$	58,742.99	Teacher
5/8/1998	Mary	Stred	\$	64,154.60	Teacher
9/6/2018	Sarah	Waltermire	\$	4,400.25	TA
9/7/2001	Douglas	Wentworth	\$	21,036.31	Adjustment Counselor (Part Time)
6/26/2018	Brian	Wert	\$	18,217.50	Teacher
8/25/2008	Vicki	Winchell	\$	11,530.41	Union Office: SPED Assistant (Part Time)
3/20/2017	Miranda	Wissman	\$	91.50	After School Assistant
8/9/2004	Audrey	Witter	\$	80,971.25	Teacher
1/2/2018	Hannah	Witter	\$	603.00	TA

\$ 2,312,380.99

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2018

Account	Original Budget	Budget Amendments	Revised Budget	FY17 Carry Forward	Receipts	Total Available	Expended	FY18 Encumber	Balance
Appropriations - General Government									
Moderator	\$ 100.00	-	\$ 100.00	-	-	\$ 100.00	\$ 100.00	-	-
Selectmen	\$ 2,000.00	-	\$ 2,000.00	-	-	\$ 2,000.00	\$ 1,916.00	-	\$ 84.00
Finance Committee	\$ 300.00	\$ 170.00	\$ 470.00	-	-	\$ 470.00	\$ 295.00	-	\$ 175.00
Reserve Fund	\$ 10,000.00	-	\$ 10,000.00	-	-	\$ 10,000.00	-	-	\$ 10,000.00
Town Accountant	\$ 11,720.00	\$ (170.00)	\$ 11,550.00	-	-	\$ 11,550.00	\$ 11,370.00	-	\$ 180.00
Assessor	\$ 12,180.00	\$ 4,126.00	\$ 16,306.00	-	-	\$ 16,306.00	\$ 16,344.94	-	\$ (38.94)
Treasurer-Collector	\$ 40,106.00	-	\$ 40,106.00	-	-	\$ 40,106.00	\$ 35,920.58	-	\$ 4,185.42
Town Counsel	\$ 8,000.00	\$ 1,844.00	\$ 9,844.00	-	-	\$ 9,844.00	\$ 9,843.57	-	\$ 0.43
Management Information Systems	\$ 22,750.00	\$ 940.00	\$ 23,690.00	-	-	\$ 23,690.00	\$ 23,686.83	-	\$ 3.17
Town Administrator	\$ 114,473.00	\$ 659.00	\$ 115,132.00	\$ 7,595.58	-	\$ 122,727.58	\$ 96,856.05	\$ 25,595.58	\$ 275.95
Town Clerk	\$ 10,813.00	-	\$ 10,813.00	-	-	\$ 10,813.00	\$ 10,424.07	-	\$ 388.93
Vital Records	-	-	-	\$ 2,137.00	-	\$ 2,137.00	-	\$ 2,137.00	-
Board of Registrars	\$ 2,600.00	-	\$ 2,600.00	-	-	\$ 2,600.00	\$ 2,198.05	-	\$ 401.95
Conservation Commission	\$ 940.00	-	\$ 940.00	-	-	\$ 940.00	\$ 929.95	-	\$ 10.05
Planning Board	\$ 2,791.00	\$ 800.00	\$ 3,591.00	-	-	\$ 3,591.00	\$ 3,589.38	-	\$ 1.62
Zoning Board	\$ 225.00	-	\$ 225.00	-	-	\$ 225.00	\$ 75.00	-	\$ 150.00
Economic Development-Grant Writer	-	-	-	-	-	-	-	-	-
Operations/Facilities Management	\$ 26,500.00	\$ 6,120.00	\$ 32,620.00	-	-	\$ 32,620.00	\$ 32,593.04	-	\$ 26.96
Total General Government	\$ 265,498.00	\$ 14,489.00	\$ 279,987.00	\$ 9,732.58	\$ -	\$ 289,719.58	\$ 246,142.46	\$ 27,732.58	\$ 15,844.54
Appropriations - Protect, Persons & Property									
Police Department	\$ 100,528.00	\$ (15,004.00)	\$ 85,524.00	-	-	\$ 85,524.00	\$ 85,206.73	-	\$ 317.27
Fire Warden	\$ 17,385.00	\$ 365.00	\$ 17,750.00	-	-	\$ 17,750.00	\$ 17,747.67	-	\$ 2.33
Building Inspector	\$ 12,700.00	-	\$ 12,700.00	-	-	\$ 12,700.00	\$ 12,500.00	-	\$ 200.00
Gas Inspector	\$ 1,000.00	-	\$ 1,000.00	-	-	\$ 1,000.00	\$ 899.47	-	\$ 100.53
Plumbing Inspector	\$ 1,000.00	-	\$ 1,000.00	-	-	\$ 1,000.00	\$ 862.14	-	\$ 137.86
Wire Inspector	\$ 500.00	-	\$ 500.00	-	-	\$ 500.00	\$ 500.00	-	-
Animal Inspector	-	-	-	-	-	-	-	-	-
Milk Inspector	-	-	-	-	-	-	-	-	-
Emergency Management	\$ 7,200.00	\$ 2,350.00	\$ 9,550.00	-	-	\$ 9,550.00	\$ 9,543.00	-	\$ 7.00
Animal Control	\$ 1,200.00	-	\$ 1,200.00	-	-	\$ 1,200.00	\$ 1,100.00	-	\$ 100.00
Tree Warden	\$ 100.00	-	\$ 100.00	-	-	\$ 100.00	\$ 150.00	-	\$ (50.00)
Total Protect, Persons & Property	\$ 141,613.00	\$ (12,289.00)	\$ 129,324.00	\$ -	\$ -	\$ 129,324.00	\$ 128,509.01	\$ -	\$ 814.99
Appropriations - Public Works									
Highway Department	\$ 205,947.00	-	\$ 205,947.00	\$ 960.23	-	\$ 206,907.23	\$ 192,200.27	\$ 11,000.00	\$ 3,706.96
Horrigan Road Resurface	-	-	-	\$ 234,733.50	-	\$ 234,733.50	\$ 194,651.51	\$ 40,081.99	-
Road Repair	-	-	-	\$ 53,746.77	-	\$ 53,746.77	\$ 14,155.28	\$ 39,591.49	-
Hot Box	\$ 25,000.00	-	\$ 25,000.00	-	-	\$ 25,000.00	\$ 23,809.50	-	\$ 1,190.50
Roof Repair-Town Barn	\$ 26,500.00	-	\$ 26,500.00	-	-	\$ 26,500.00	\$ 26,500.00	-	-
Snow & Ice	\$ 50,000.00	-	\$ 50,000.00	-	-	\$ 50,000.00	\$ 93,429.41	-	\$ (43,429.41)
Street Lights	\$ 17,450.00	\$ 7,300.00	\$ 24,750.00	-	-	\$ 24,750.00	\$ 24,712.20	-	\$ 37.80
Landfill Monitoring	\$ 4,900.00	-	\$ 4,900.00	-	-	\$ 4,900.00	\$ 4,900.00	-	-
Water Supply Monitoring	\$ 460.00	-	\$ 460.00	-	-	\$ 460.00	\$ 195.00	-	\$ 265.00
Northern Berkshire Solid Waste	\$ 4,886.00	-	\$ 4,886.00	-	-	\$ 4,886.00	\$ 4,885.78	-	\$ 0.22
Cemetery Maintenance	\$ 850.00	-	\$ 850.00	-	-	\$ 850.00	\$ 653.31	-	\$ 196.69
Cemetery Wall Repair	-	-	-	\$ 2,040.00	-	\$ 2,040.00	-	\$ 2,040.00	-
Headstone Repair	-	-	-	-	-	-	-	-	-
Total Public Works	\$ 335,993.00	\$ 7,300.00	\$ 343,293.00	\$ 291,480.50	\$ -	\$ 634,773.50	\$ 580,092.26	\$ 92,713.48	\$ (38,032.24)

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2018

Account	Original Budget	Budget Amendments	Revised Budget	FY17 Carry Forward	Receipts	Total Available	Expended	FY18 Encumber	Balance
Appropriations - Human Services									
Health Department	\$ 3,765.00	\$ (500.00)	\$ 3,265.00	\$ -	\$ -	\$ 3,265.00	\$ 3,265.00	\$ -	\$ -
Senior Ctr./Council on Aging	\$ 6,300.00	\$ (5,000.00)	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00	\$ 437.08	\$ -	\$ 862.92
Veterans Benefits	\$ 48,000.00	\$ (1,400.00)	\$ 46,600.00	\$ -	\$ -	\$ 46,600.00	\$ 44,066.19	\$ -	\$ 2,533.81
Mental Health Services	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 25.00
Total Human Services	\$ 58,090.00	\$ (6,900.00)	\$ 51,190.00	\$ -	\$ -	\$ 51,190.00	\$ 47,768.27	\$ -	\$ 3,421.73
Appropriations - Culture & Recreation									
Library	\$ 70,227.00	\$ (2,300.00)	\$ 67,927.00	\$ -	\$ -	\$ 67,927.00	\$ 67,521.58	\$ -	\$ 405.42
Recreation Commission	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	\$ 1,143.00	\$ -	\$ 107.00
Historical Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Graves and Holidays	\$ 825.00	\$ -	\$ 825.00	\$ -	\$ -	\$ 825.00	\$ 867.04	\$ -	\$ (42.04)
Total Culture & Recreation	\$ 72,302.00	\$ (2,300.00)	\$ 70,002.00	\$ -	\$ -	\$ 70,002.00	\$ 69,531.62	\$ -	\$ 470.38
General Debt Service	\$ 109,139.00	\$ -	\$ 109,139.00	\$ -	\$ -	\$ 109,139.00	\$ 109,202.21	\$ -	\$ (63.21)
Employee Benefits	\$ 451,244.00	\$ (18,316.00)	\$ 432,928.00	\$ -	\$ -	\$ 432,928.00	\$ 399,861.94	\$ -	\$ 33,066.06
Liability Insurance	\$ 51,175.00	\$ (300.00)	\$ 50,875.00	\$ -	\$ -	\$ 50,875.00	\$ 43,592.00	\$ -	\$ 7,283.00
Transfers to other Funds	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ -
Clarksburg Elementary School	\$ 2,448,740.00	\$ -	\$ 2,448,740.00	\$ 8,005.03	\$ -	\$ 2,456,745.03	\$ 2,456,316.11	\$ -	\$ 428.92
School Feasibility Study	\$ -	\$ -	\$ -	\$ 12,822.26	\$ -	\$ 12,822.26	\$ 12,822.26	\$ -	\$ -
Northern Berk Vocational School	\$ 342,169.00	\$ -	\$ 342,169.00	\$ -	\$ -	\$ 342,169.00	\$ 336,591.96	\$ -	\$ 5,577.04
Total Appropriations	\$ 4,276,213.00	\$ (18,316.00)	\$ 4,257,897.00	\$ 322,040.37	\$ -	\$ 4,579,937.37	\$ 4,430,680.10	\$ 120,446.06	\$ 28,811.21
Tax Rate Assessments									
Slate Assessments	\$ 204,337.00	\$ 18,316.00	\$ 222,653.00	\$ -	\$ -	\$ 222,653.00	\$ 222,653.00	\$ -	\$ -
County Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Tax Rate Assessments	\$ 204,337.00	\$ 18,316.00	\$ 222,653.00	\$ -	\$ -	\$ 222,653.00	\$ 222,653.00	\$ -	\$ -
Sewer Enterprise									
Sewer Maintenance	\$ 52,830.00	\$ -	\$ 52,830.00	\$ -	\$ -	\$ 52,830.00	\$ 12,393.46	\$ -	\$ 40,436.54
North Adams Fees & Capital	\$ 218,265.00	\$ -	\$ 218,265.00	\$ -	\$ -	\$ 218,265.00	\$ 218,203.19	\$ -	\$ 61.81
Debt - Principal & Interest	\$ 22,710.00	\$ -	\$ 22,710.00	\$ -	\$ -	\$ 22,710.00	\$ 22,710.00	\$ -	\$ -
Transfers to Other Funds	\$ 17,218.00	\$ -	\$ 17,218.00	\$ -	\$ -	\$ 17,218.00	\$ 17,217.96	\$ -	\$ 0.04
Total Sewer Enterprise	\$ 311,023.00	\$ -	\$ 311,023.00	\$ -	\$ -	\$ 311,023.00	\$ 270,524.61	\$ -	\$ 40,498.39
Special Revenue Funds									
Cemetery - Sale of Lots	\$ -	\$ -	\$ -	\$ 24,252.00	\$ 2,800.00	\$ 27,052.00	\$ -	\$ -	\$ 27,052.00
COA - Elderly Affairs Grant	\$ -	\$ -	\$ -	\$ 14,559.99	\$ 5,000.00	\$ 19,559.99	\$ 10,031.21	\$ -	\$ 9,528.78
Conservation Comm.	\$ -	\$ -	\$ -	\$ 536.01	\$ -	\$ 536.01	\$ -	\$ -	\$ 536.01
DPW - Chapter 90	\$ -	\$ -	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)	\$ -	\$ -	\$ (16,065.93)
DPW - FEMA	\$ -	\$ -	\$ -	\$ (5,697.81)	\$ -	\$ (5,697.81)	\$ -	\$ -	\$ (5,697.81)
DPW - Complete Streets	\$ -	\$ -	\$ -	\$ (3,265.42)	\$ 4,178.56	\$ 913.14	\$ 913.14	\$ -	\$ 0.00

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2018

Account	Original Budget	Budget Amendments	Revised Budget	FY17		Receipts	Total Available	Expended	FY18		Balance
				Carry Forward					Encumber		
DPW - MASS Works	\$ -	\$ -	\$ -	\$ 915.03	\$ -	\$ -	\$ 915.03	\$ -	\$ -	\$ -	\$ 915.03
DPW - MWPAT	\$ -	\$ -	\$ -	\$ 1,091.14	\$ -	\$ -	\$ 1,091.14	\$ -	\$ -	\$ -	\$ 1,091.14
DPW - Septic Grant	\$ -	\$ -	\$ -	\$ 453.01	\$ -	\$ -	\$ 453.01	\$ -	\$ -	\$ -	\$ 453.01
EDSA Grant	\$ -	\$ -	\$ -	\$ 222.96	\$ -	\$ -	\$ 222.96	\$ -	\$ -	\$ -	\$ 222.96
Emergency Mgmt. Grant	\$ -	\$ -	\$ -	\$ (345.93)	\$ 2,460.00	\$ -	\$ 2,114.07	\$ -	\$ -	\$ -	\$ 2,114.07
Fire Safety Grant	\$ -	\$ -	\$ -	\$ (3,227.81)	\$ 1,823.00	\$ -	\$ (1,404.81)	\$ -	\$ -	\$ -	\$ (1,404.81)
Small Scale Grant	\$ -	\$ -	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)
Gifts & Donations - Harris	\$ -	\$ -	\$ -	\$ 530.35	\$ -	\$ -	\$ 530.35	\$ -	\$ -	\$ -	\$ 530.35
Gifts & Donations - Historical	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ 25.00
Gifts & Donations - Library	\$ -	\$ -	\$ -	\$ 10,934.20	\$ 1,295.00	\$ -	\$ 12,229.20	\$ 180.16	\$ -	\$ -	\$ 12,049.04
Gifts & Donations - TH Façade	\$ -	\$ -	\$ -	\$ 2,258.76	\$ -	\$ -	\$ 2,258.76	\$ -	\$ -	\$ -	\$ 2,258.76
Gifts & Donations - CoA	\$ -	\$ -	\$ -	\$ 989.37	\$ 275.00	\$ -	\$ 1,264.37	\$ -	\$ -	\$ -	\$ 1,264.37
Gifts & Donations - CES	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Inspections - Building	\$ -	\$ -	\$ -	\$ 7,037.57	\$ 122.50	\$ -	\$ 7,160.07	\$ -	\$ -	\$ -	\$ 7,160.07
Inspections - Gas	\$ -	\$ -	\$ -	\$ 240.00	\$ 885.00	\$ -	\$ 1,125.00	\$ 723.75	\$ -	\$ -	\$ 401.25
Inspections - Health	\$ -	\$ -	\$ -	\$ 4,135.08	\$ 206.25	\$ -	\$ 4,341.33	\$ 1,140.00	\$ -	\$ -	\$ 3,201.33
Inspections - Plumbing	\$ -	\$ -	\$ -	\$ 393.00	\$ 633.75	\$ -	\$ 1,026.75	\$ 779.75	\$ -	\$ -	\$ 247.00
Inspections - Septic	\$ -	\$ -	\$ -	\$ 1,590.00	\$ 1,663.75	\$ -	\$ 3,253.75	\$ -	\$ -	\$ -	\$ 3,253.75
Inspections - Wire	\$ -	\$ -	\$ -	\$ 1,646.90	\$ 1,060.95	\$ -	\$ 2,707.85	\$ 1,039.50	\$ -	\$ -	\$ 1,668.35
Library - Gift	\$ -	\$ -	\$ -	\$ 2,445.05	\$ -	\$ -	\$ 2,445.05	\$ -	\$ -	\$ -	\$ 2,445.05
Library - State Aid	\$ -	\$ -	\$ -	\$ 15,464.40	\$ 3,365.64	\$ -	\$ 18,830.04	\$ 71.05	\$ -	\$ -	\$ 18,758.99
Municipal Access Tech	\$ -	\$ -	\$ -	\$ 10,215.27	\$ 5,578.93	\$ -	\$ 15,794.20	\$ 2,312.10	\$ -	\$ -	\$ 13,482.10
Police Fines & Forfeitures	\$ -	\$ -	\$ -	\$ (1,466.38)	\$ 2,750.00	\$ -	\$ 1,283.62	\$ -	\$ -	\$ -	\$ 1,283.62
School - Activity Account	\$ -	\$ -	\$ -	\$ 1,751.22	\$ 41,236.62	\$ -	\$ 42,987.84	\$ 39,905.92	\$ -	\$ -	\$ 3,081.92
School - Circuit Breaker	\$ -	\$ -	\$ -	\$ 92,024.04	\$ 13,909.00	\$ -	\$ 105,933.04	\$ 62,853.05	\$ -	\$ -	\$ 43,079.99
School - Early Childhood - WEE	\$ -	\$ -	\$ -	\$ (1,297.43)	\$ 7,472.00	\$ -	\$ 6,174.57	\$ 5,452.00	\$ -	\$ -	\$ 722.57
School - Grant #298	\$ -	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ 1,300.00
School - P. L. 94-142	\$ -	\$ -	\$ -	\$ (12,314.27)	\$ 124,648.00	\$ -	\$ 112,333.73	\$ 99,277.13	\$ -	\$ -	\$ 13,056.60
School - REAP	\$ -	\$ -	\$ -	\$ (30,379.30)	\$ 30,416.00	\$ -	\$ 36.70	\$ 15,460.03	\$ -	\$ -	\$ (15,423.33)
School - School Choice	\$ -	\$ -	\$ -	\$ 396,075.32	\$ 290,066.00	\$ -	\$ 686,141.32	\$ 214,304.10	\$ -	\$ -	\$ 471,837.22
School - SPED Enhanced Learning	\$ -	\$ -	\$ -	\$ 409.99	\$ -	\$ -	\$ 409.99	\$ -	\$ -	\$ -	\$ 409.99
School - SPED Program Improvement	\$ -	\$ -	\$ -	\$ 2,171.70	\$ -	\$ -	\$ 2,171.70	\$ -	\$ -	\$ -	\$ 2,171.70
School - Tech 602	\$ -	\$ -	\$ -	\$ 4,827.40	\$ -	\$ -	\$ 4,827.40	\$ -	\$ -	\$ -	\$ 4,827.40
School - Title I	\$ -	\$ -	\$ -	\$ 3,272.33	\$ 41,286.00	\$ -	\$ 44,558.33	\$ 41,353.00	\$ -	\$ -	\$ 3,205.33
School - Title II - Teacher Quality	\$ -	\$ -	\$ -	\$ 3,923.17	\$ 1,112.00	\$ -	\$ 5,035.17	\$ 1,140.00	\$ -	\$ -	\$ 3,895.17
School - Math & Science	\$ -	\$ -	\$ -	\$ 7,960.50	\$ -	\$ -	\$ 7,960.50	\$ -	\$ -	\$ -	\$ 7,960.50
School - #309 Academic Support	\$ -	\$ -	\$ -	\$ -	\$ 628.00	\$ -	\$ 628.00	\$ 628.00	\$ -	\$ -	\$ -
School - MA/VT Interstate Agreement	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 700.00	\$ -	\$ -	\$ 1,800.00
School - After School Care	\$ -	\$ -	\$ -	\$ (265.00)	\$ 6,672.50	\$ -	\$ 6,407.50	\$ 8,364.00	\$ -	\$ -	\$ (1,956.50)
School - Lunch Revolving Fund	\$ -	\$ -	\$ -	\$ 9,062.29	\$ 67,566.33	\$ -	\$ 76,628.62	\$ 57,922.92	\$ -	\$ -	\$ 18,895.70
Town Clerk - Polling Reimbursement	\$ -	\$ -	\$ -	\$ 2,792.38	\$ 810.00	\$ -	\$ 3,602.38	\$ 1,688.52	\$ -	\$ -	\$ 1,913.86
Total Special Revenue	\$ -	\$ -	\$ -	\$ 550,680.15	\$ 663,210.78	\$ -	\$ 1,213,890.93	\$ 566,739.33	\$ -	\$ -	\$ 647,151.60
Trust Funds											
Stabilization Fund	\$ -	\$ -	\$ -	\$ 160,276.75	\$ 110,482.35	\$ -	\$ 270,759.10	\$ 132,929.41	\$ -	\$ -	\$ 137,829.69
Stabilization - RES 4 MWPAT/LA	\$ -	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -	\$ -	\$ 24,000.00
Stabilization - Cruiser	\$ -	\$ -	\$ -	\$ 981.93	\$ -	\$ -	\$ 981.93	\$ -	\$ -	\$ -	\$ 981.93
Stabilization - School Building	\$ -	\$ -	\$ -	\$ 117,000.00	\$ -	\$ -	\$ 117,000.00	\$ -	\$ -	\$ -	\$ 117,000.00
MMDT/Water Eagle	\$ -	\$ -	\$ -	\$ 6,972.47	\$ -	\$ -	\$ 6,972.47	\$ 2,200.00	\$ -	\$ -	\$ 4,772.47
No. Houghton & Eagle	\$ -	\$ -	\$ -	\$ 947.15	\$ 9,001.96	\$ -	\$ 9,949.11	\$ -	\$ -	\$ -	\$ 9,949.11
Conservation Commission	\$ -	\$ -	\$ -	\$ 724.00	\$ -	\$ -	\$ 724.00	\$ -	\$ -	\$ -	\$ 724.00
OPEB	\$ -	\$ -	\$ -	\$ 960.15	\$ 250.00	\$ -	\$ 1,210.15	\$ -	\$ -	\$ -	\$ 1,210.15

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2018

Account	Original Budget	Budget Amendments	Revised Budget	FY17 Carry Forward	Receipts	Total Available	Expended	FY18 Encumber	Balance
Doris Roberts	\$ -	\$ -	\$ -	\$ -	\$ 5,007.82	\$ 5,007.82	\$ -	\$ -	\$ 5,007.82
Total Trust Funds	\$ -	\$ -	\$ -	\$ 311,862.45	\$ 124,742.13	\$ 436,604.58	\$ 135,129.41	\$ -	\$ 301,475.17
Agency Funds									
Dog Licenses	\$ -	\$ -	\$ -	\$ 6,907.48	\$ 107.25	\$ 7,014.73	\$ 107.25	\$ -	\$ 6,907.48
Traffic Duty	\$ -	\$ -	\$ -	\$ (1,508.69)	\$ 24,753.50	\$ 23,244.81	\$ 31,541.50	\$ -	\$ (8,296.69)
Fisheries & Wildlife	\$ -	\$ -	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ -	\$ 2.00
Deputy Fees	\$ -	\$ -	\$ -	\$ 366.61	\$ 2,245.00	\$ 2,611.61	\$ 2,281.00	\$ -	\$ 330.61
Town Fees	\$ -	\$ -	\$ -	\$ 725.91	\$ -	\$ 725.91	\$ -	\$ -	\$ 725.91
Demand Fees	\$ -	\$ -	\$ -	\$ 1,456.11	\$ 158.40	\$ 1,614.51	\$ -	\$ -	\$ 1,614.51
Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 134.16	\$ -	\$ 134.16	\$ -	\$ -	\$ 134.16
Firearms	\$ -	\$ -	\$ -	\$ (8,062.20)	\$ -	\$ (8,062.20)	\$ 1,737.50	\$ -	\$ (9,799.70)
Beautification	\$ -	\$ -	\$ -	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ -	\$ 180.00
Town Clerk Fees	\$ -	\$ -	\$ -	\$ 8.99	\$ 840.00	\$ 848.99	\$ 840.00	\$ -	\$ 8.99
Total Agency Funds	\$ -	\$ -	\$ -	\$ 210.37	\$ 28,104.15	\$ 28,314.52	\$ 36,507.25	\$ -	\$ (8,192.73)
Total All Funds	\$ 4,791,573.00	\$ -	\$ 4,791,573.00	\$ 1,184,793.34	\$ 816,057.06	\$ 6,792,423.40	\$ 5,662,233.70	\$ 120,446.06	\$ 1,009,743.64

In Memory Of

NOTES



Raymond Yachernau
1917-1971

Member of the Fire Association
VPW 1947-1971

Commander of the Team 3
VPW 1947-1971

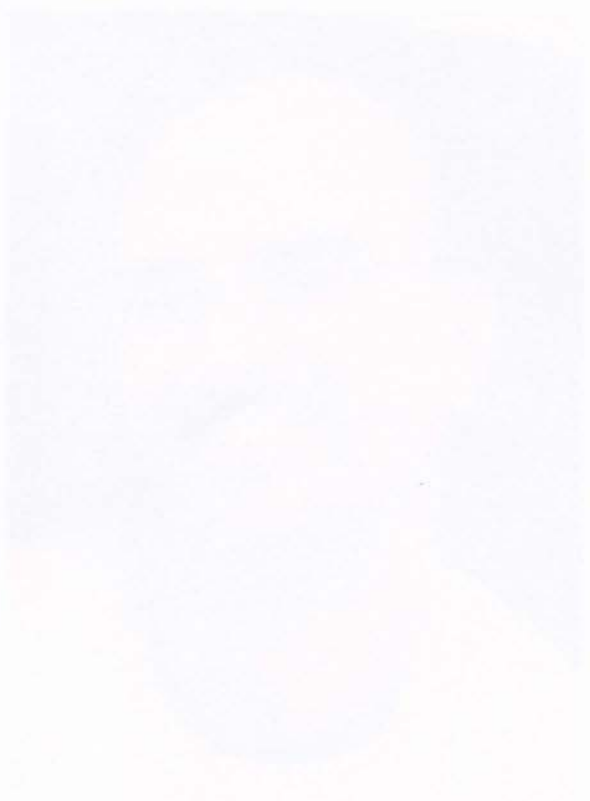
Robert Guddell
1907-1987

Member of the Clarkburg Fire
Company, 1946-1987

Served as Vice Secretary

Served as Chairman of Fund
Raising Committee

Served as Fire Police Officer





Raymond Vachereau

6/14/31-9/7/18

Member of the Peter A. Cook
VFW 1988-2018

Commander of the Peter A.
Cook VFW 2002-2018

Robert Goodell

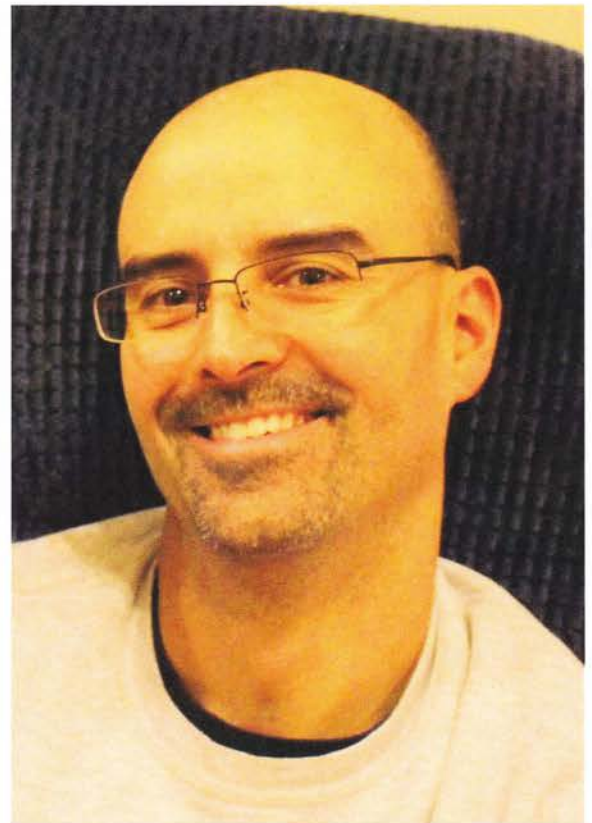
7/4/75-9/10/18

Member of the Clarksburg Fire
Company 2006-2018

Served as their Secretary

Served as Chairman of Fund
Raiser Committee

Served as Fire/Police Officer



TOWN TELEPHONE NUMBERS

EMERGENCY

FIRE / POLICE / AMBULANCE 911

OTHER

Fire Company (Non Emergency)	663-5761
Police (Non Emergency)	663-7795
Highway Department	663-3451
Town Hall (Administrative Office & Assessor's Office)	663-7940
Town Administrator	663-8250
Collector/Treasurer	663-5282
Town Clerk	663-8255
Building Inspector	(413) 548-6633
Senior Center	663-8253
Library	664-6050
Elementary School	663-8735
Superintendent's Office	664-9292