

# TOWN OF CLARKSBURG



## ANNUAL REPORT OF THE TOWN OFFICERS

For the Fiscal Year Ending  
June 30, 2019

# TOWN SERVICE DIRECTORY

**ADMINISTRATIVE OFFICE - 663-7940 Ext. 100**

Monday – Thursday: 8:00 AM – 4:00 PM

**APPEALS, BOARD OF**

As Needed

**ASSESSORS OFFICE - 663-7940 Ext. 100**

Monday – Thursday: 8:00 AM – 4:00 PM

**BOARD OF ASSESSORS**

As Needed

**CONSERVATION COMMISSION**

As Needed

**HEALTH, BOARD OF**

As Needed

**LIBRARY - 664-6050**

Call for hours open

**PLANNING BOARD**

1<sup>st</sup> Wednesday Evening of every month: 6:30 PM

**SELECTMEN, BOARD OF**

2nd & 4th Wednesday Evenings of every month: 6:00 PM

**SENIOR CENTER – 663-8253**

Tuesdays & Thursdays - 10:00 AM – 3:00 PM /Open to all seniors

**TREASURER/COLLECTOR - 663-5282**

Monday, Tuesday & Wednesday 8:30 AM - 4:00 PM

Thursday 10:00 AM - 5:00 PM

**TOWN ACCOUNTANT - 663-8247**

As Needed

**TOWN ADMINISTRATOR 663-8250**

Monday – Thursday: 8:30 AM – 4:30 PM

**TOWN CLERK - 663-8255**

Mondays: 12:00 PM – 4:00 PM or by appointment

**PERMITS**

ALL permit applications may be obtained inside the entrance way of the Town Hall at any time. Permits must be submitted to the Administrative Office during regular business hours.

Firearms permits: Call for appointment 663-7795 (police non-emergency)

**FY 2019**  
**GENERAL INFORMATION**

Incorporated	1798	Area	12.72 sq. miles
Population 2018	1,532	Town Roads	15.23 miles
Registered Voters	1,167	Form of Gov.	Town Meeting

**UNITED STATES SENATORS**

Edward J. Markey (202) 224-2742  
Elizabeth Warren (202) 224-4543

**REPRESENTATIVE IN CONGRESS - CONG. 1st DISTRICT**

Richard Neal, Pittsfield (413) 442-0946

**STATE SENATOR - BERKSHIRE DISTRICT**

Adam Hinds (617) 722-1625  
adam.hinds@masenate.gov

**STATE REPRESENTATIVE - 1ST BERKSHIRE DISTRICT**

John Barrett, North Adams, MA (617)722-2305  
john.barrett@mahouse.gov

**(FISCAL YEAR 2018)**

**TOWN ELECTIONS**

**Tuesday, May 29, 2018**

**TOWN MEETING**

**Wednesday, May 30, 2018**

**TOWN OFFICIALS ELECTED  
FOR FY 2019 (JULY 1, 2018 - JUNE 30 2019)**

**TREE WARDEM - 1 YEAR**

**Ernest Dix** 2019

**MODERATOR - 1 YEAR**

**Bryan Tanner** 2019

**TOWN CLERK - 3 YEARS**

**Carol Jammalo** 2022

**SELECT BOARD - 3 YEARS**

**Karin Robert** 2019

**Jeff Levanos** 2020

**Ron Boucher** 2021

**LIBRARY TRUSTEES - 3 YEARS**

**Debra Bua** 2019

**Linda Hurlbut** 2209

**Patricia Denault** 2021

**BOARD OF HEALTH - 3 YEARS**

**Michael Rivers** 2019

**Ronald Pierce** 2020

**Norman Rolnick** 2021

**WAR MEMORIAL TRUSTEES - 3 YEARS**

**Edward Denault** 2019

**Joseph Bushika** 2020

**Carlyle Chesbro Sr.** 2021

**SCHOOL COMMITTEE - 3 YEARS**

**Patricia Prenguber** 2019

**Laura Wood** 2020

**Cynthia Brule** 2021

**REP. TO MCCANN SCHOOL - 3 YEARS**

**Richard Bernardi** 2021

**PLANNING BOARD - 5 YEARS**

**Audrey Matys** 2019

**Gary Pierce** 2020

**Erin Scott** 2021

**Erin Booth** 2022

**Gregory Vigna** 2023

**POSITIONS APPOINTED BY THE SELECT BOARD  
FOR FY 2019 ( JULY 1 2018 - JUNE 30 2019**

**CONSERVATION COMMISSION**

<b>Debora LeFave</b>	<b>2019</b>
<b>Clebe Scott</b>	<b>2020</b>
<b>Greg Vigna</b>	<b>2021</b>

**BOARD OF APPEALS**

<b>Keith Blanchard</b>	<b>2019</b>
<b>William Schrade</b>	<b>2020</b>

**BOARD OF APPEALS ALTERNATES**

**Vacant (2)**

**BOARD OF REGISTRARS**

<b>Carol Jammalo</b>	<b>2019</b>
<b>Jean Bryce</b>	<b>2020</b>
<b>Alan Reutlinger</b>	<b>2021</b>
<b>Rose Marie Peters</b>	<b>2012</b>

**CLERK/BOARD OF REGISTRARS**

**Carol Jammalo**

**REREATION COMMITTEE**

<b>Vacant</b>	<b>2019</b>
<b>Earl Ingalls</b>	<b>2020</b>
<b>Joseph Bushika</b>	<b>2021</b>
<b>Steven Meranti</b>	<b>2022</b>
<b>Thomas Therrien</b>	<b>2023</b>

**HANDICAPPED COMMISSION**

<b>Raymond Moulthrop</b>	<b>2019</b>
<b>Joseph Bushika</b>	<b>2020</b>
<b>Vacant</b>	<b>2021</b>
<b>Vacant</b>	<b>2020</b>

**HISTORICAL COMMISSION**

<b>Carlyle (Chip) Chesbro</b>	<b>2019</b>
<b>Barbara DiLorenzo</b>	<b>2020</b>
<b>Mary Beverly</b>	<b>2021</b>

**POSITIONS APPOINTED BY THE SELECT BOARD  
FOR A PERIOD OF ONE YEAR**

<b>BUILDING INSPECTOR</b>	<b>B.J. Church</b>
<b>ZONING OFFICER</b>	<b>B.J. Church</b>
<b>CEMETERY COMMISSIONER</b>	<b>Kyle Hurlbut</b>
<b>GAS INSPECTOR</b>	<b>Valmore Girard</b>
<b>SEWER CONNECTION INSPECTOR</b>	<b>Valmore Girard</b>
<b>WIRE INSPECTOR</b>	<b>Steven Meranti</b>
<b>TOWN COUNSEL</b>	<b>Kopelman &amp; Paige</b>
<b>HWQD REPRESENTATIVE</b>	<b>Vacant</b>
<b>NBSW REPRESENTATIVE</b>	<b>Carl McKinney</b>
<b>BERK. REG. PLAN. COMM. ALTERNATE</b>	<b>Carl McKinney</b>
<b>EMERGENCY MANAGEMENT DIRECTOR</b>	<b>Carl McKinney</b>
<b>EMERGENCY MANAGEMENT RESPONSE</b>	<b>Carlyle (Chip)Chesbro</b>
<b>FIRE WARDEN</b>	<b>Carlyle (Chip)Chesbro</b>
<b>FIRE/POLICE OFFICERS</b>	<b>Kevin Hampstead</b>
	<b>Robert Goodell</b>
	<b>Sherry Burdick</b>
<b>POLICE SERGEANT</b>	
<b>POLICE OFFICERS</b>	
<b>Peter Wheeler</b>	<b>Cody Alvarez</b>
<b>Natasha Antona</b>	<b>Samantha Haines</b>
<b>BOARD OF ASSESSORS</b>	
<b>Allan Reutlinger</b>	<b>Glenn Beverly</b>
	<b>Tracy Pierce</b>
<b>ELECTION WORKERS:</b>	
<b>WARDEN</b>	<b>Jeanne Moulthrop</b>
<b>CLERK</b>	<b>Barbara King</b>
<b>CHECKERS IN/OUT</b>	
<b>Marion Jammalo</b>	<b>Janice Evans</b>
<b>Arlene Vachereau</b>	<b>Marguerite Slade</b>
	<b>Mary Walden</b>
<b>COUNTERS</b>	
<b>Carla Fosser</b>	<b>John Fosser</b>
<b>Carol Martin</b>	<b>Laurie Boudreau</b>
<b>COUNTERS EXTRA</b>	
<b>Debra Bua</b>	<b>Maryrose Calnan</b>
<b>Raymond Vachereau</b>	<b>Charles Lewitt</b>
<b>COUNCIL OF AGING</b>	
<b>Shirley Therrien</b>	<b>Lily M. Kuzia</b>
<b>Jean Bryce</b>	<b>Barbara King</b>
<b>Eileen Belanger</b>	<b>Jane Cook</b>
<b>Mary Walden</b>	<b>Iris Dilorenzo</b>
<b>Donald Bunting</b>	<b>Debora LeFave</b>

**POSITIONS APPOINTED BY THE BOARD OF HEALTH  
FOR A PERIOD OF ONE YEAR**

**ANIMAL CONTROL OFFICER/INSPECTOR  
PLUMBING INSPECTOR**

**Carrie Loholt  
Valmore Girard**

**POSITIONS APPOINTED BY THE MODERATOR  
FOR A PERIOD OF ONE YEAR**

**FINANCE COMMITTEE**

**Mark Denault  
James Stakenas  
Ronald Boucher**

**POSITIONS APPOINTED BY THE LIBRARY TRUSTEES  
FOR A PERIOD OF ONE YEAR**

**LIBRARIAN**

**Lynn DePaoli**

**REPORT OF THE TOWN ADMINISTRATOR**  
**&**  
**THE SELECT BOARD**

During the time period of July 2018 through June 2019 we made strides in improving several areas. We appointed a Americans with Disabilities Act Commission that will begin working with the Massachusetts Office on Disability that will enable us to have the ability to seek funds to assess buildings as it relates to architectural barriers for Town-owned properties. The development of a town website during this time period has been completed as well.

Building issues included repair to the Town hall sewer line, siding replacement on the Police Department garage, and replacement of the boiler system at the Clarksburg Elementary School. We have reduced energy use at the Town Hall through changeover to LED lighting. The entire lighting project and a portion of the boiler system project were funded through a Green Communities Grant.

A feasibility study has been undertaken with respect to a proposed interstate school merger with the town of Stamford, Vermont. A debt exclusion vote for capital needs for our DPW and town buildings for \$1 million passed at the Annual Town Meeting. The vote allowed for \$500,000 towards improvements to the Clarksburg Elementary School and \$500,000 dedicated for Department of Public Works-related projects and road improvements. During the course of the year residents expressed many concerns with the condition of Middle Road and a grant was submitted for improvements but was not approved. We will continue to seek funding for this and other roads.

Residents requested increased Police Department patrol during the year. We have added additional hours for the Town Accountant and Town Treasurer/Collectors positions. With ongoing website improvements, we anticipate these hours will increase as well. We were pleased to see engagement of students from the 8<sup>th</sup> grade at the Clarksburg Elementary School. The students submitted essays for the Massachusetts Municipal Association essay contest which expressed their concerns in the town regarding road conditions, conditions of the elementary school, including lack of handicapped access inside and outside of the building, and the need for more bike paths throughout the town.

We wish to take a moment to recognize the passing of Howard Chesbro, a constable, and Fire Company member. We also accepted the resignation of Val Girard for his long-time service as our Plumbing Inspector. In addition, the Board accepted the resignation of Carl McKinney, our Town Administrator. We want to thank former and current individuals that have taken it upon themselves to dedicate their time and service to the Clarksburg community.

We welcome your thoughts and concerns as a collaborative approach is key to providing services to improve Clarksburg.

Respectfully submitted,  
Rebecca Stone, Town Administrator

Select Board  
Ron Boucher, Chairman  
Jeff Levanos  
Danielle Luchi



## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

The Clarksburg D.P.W. has continued to maintain town roads and property to the best of its ability with the funds received from the Town and the State during the fiscal year 2019.

During the winter, the department worked 147 hours outside our regular shift on snow roads. We used 900 tons of treated road salt and 350 tons of coarse winter sand.

The Department purchased a used asphalt roller and trailer, which has allowed us to put more material down and compact it more efficiently. During FY 19 we used 204 tons of asphalt. We had gone out to bid on a section of Middle Road for paving, but the bids came in too high and the Select Board voted not to proceed with the project. A large 6ft. culvert was repaired on Gleason Street. We were awarded a culvert grant to be used on West Road to begin a study and design to have this meet the safe stream crossing standards. This will be the first phase of the project and allow us to apply for future grants to do the construction.

The Town was notified by D.E.P. that A.T.V.'s cannot be riding on the capped landfill. We were informed that we would need to do the best to keep them off, so signage was installed, pathways blocked off and a fine will be placed. If this does not deter the people from riding, we will have to fence off the entire capped section.

The Town was also informed that we were out of compliance with the states mandated I & I from the sewer. It was required that we update our sewer maps, several new reporting procedures and identify any possible ground water entering our system.

We continue to have all town roads swept in the spring, work on brush, roadside mowing, clean and repair drainage catch basins and sewer manholes and drainage ditching. We also maintain all town property, buildings and equipment.

Respectfully Submitted,  
Kyle "Lumpy" Hurlbut,  
Highway Foreman

## **REPORT OF THE CEMETERY COMMISSIONER**

Thank you to members of the VFW Post 9144, for placing flowers in the flower pots at the entrance of the cemetery. During Fiscal Year 2019 there were 13 burials and 3 cemetery lots sold.

As in the past, flowers and other decorative ornaments are permitted only between the months of April 1<sup>st</sup> through October 31<sup>st</sup> and are subject to removal at any other time. They must be in removable containers or placed on the headstone. Absolutely no permanent shrubs or flowers are only allowed to be planted in the ground. We wish to thank everyone for their cooperation.

Respectfully Submitted,  
Kyle "Lumpy" Hurlbut  
Cemetery Commissioner

## **REPORT OF THE POLICE DEPARTMENT**

The Clarksburg Police Department is proud to be able to serve the community through the 2019 fiscal year.

The department had Natasha Antona appointed to patrol officer to fill a prior vacancies.

We had an officer resign from the department, Ofc. Samantha Haines, to seek advancement in their careers in law enforcement. We wish them well in their future endeavors.

The department is still proudly involved with the ROPES program, Ride your bike to school day, and working with the school system in providing a safe environment to our youth while at the school.

The Clarksburg Police Department responded or initiated 246 calls in FY 19.

Alarm	1	Assist Other Dept.	14
Animal	3	MVA	0
Assault	1	R/O Violation	1
Assist Motorist	1	Parking Complaints	3
A&B	1	Tree/Wires Down	1
Erratic Operator	1	Missing Person	0
Disturbance	0	Identity Theft/Scam	0
Domestic	1	Unattended Death Inv.	1
Disorderly	1	Threats/Harassment	2
Hang Up 911	2	Suspicious Activity	1
Property Damage/Theft	1	Suspicious Person	1
Lock Out	3	Suspicious M/V	0
M/V Stops	179	Unwanted Guest	0
Summons/Warrants	18	Well Being Check	1
Medical	2	Field Contact	2
Sec. 12 Eval,	3		

I would like to thank the board of selectman, and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted  
Chief Michael Williams

## REPORT OF THE FIRE COMPANY

### EMERGENCY # 911

### NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year Twenty-nineteen  
The Fire Company responded to eighty-four of the following types of calls in the past year:

Fire Emergency	9
Medical calls:	47
Motor Vehicle Accidents:	11
Trees/Wires down:	4
Mutual Aid calls	5
Miscellaneous calls:	8

The Fire Company did a total of 30 inspections for 2018:

Oil burner	7
LP Tank	8
CO/Smoke detectors	10

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as, North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,  
Chief, Carlyle C. Chesbro, Jr.  
Captain, Donald Boudreau  
Captain, Kevin Hewitt  
Captain Mathew Boilet

# **REPORT OF THE TOWN CLERK**

**Calendar Year 2019**

**January 01, 2019 – December 31, 2019**

**BIRTHS** - 8 Births: 4 Female, 4 Male

**MARRIAGES** – 2 Certificates of Marriage issued to Clarksburg Residents

**DEATHS** - Clarksburg Residents in **2019**

Thomas Edward Moran	January 08	Blanche Theresa McLain	July 14
Francis Allan Rolnick	January 24	Zachary Scott Bonneville	July 23
John Joseph Hickey Jr.	February 09	Betty Ann Ritcher.	August 20
Thomas Arthur Martin	February 24	Norman E. Gamache	August 21
Jane Marie Cook	April 12	Patricia Lee Scanlon	August 22
Patricia A. King	April 26	Warren Elmer Wood	November 03
Howard L. Chesbro	June 13	Paul B. Wheeler	November 14
Bertrand Lavoie	June 22	Dianne Joyce Hein	November 29
Mary C. Walden	July 05		

**DOG LICENSES** – 160 Dog Licenses issued.

Respectfully Submitted,  
Carol Jammalo, CMMC  
Clarksburg Town Clerk

## REPORT OF THE LIBRARY DIRECTOR

The Clarksburg Town Library's mission is to make every effort to meet the recreational, informational, and educational needs of its patron's in a comfortable, inviting and functional atmosphere.

The library is still a member of the CWMARS (Central and Western Massachusetts Automated Resource Sharing) program. We have been a member since 2004. This service enables our patrons to request library materials from any participating library in western and central Massachusetts. Patrons can come into the library to make a request or do it themselves on their home computer. Items can be delivered on Tuesdays and Thursdays by van. There is no charge for this terrific service.

Our library's collection of materials continues to grow each and every year. The number of donations have increased considerably over the years. We are truly thankful for all that the people have done for us. The Clarksburg Town Library has received monetary donations in memory of its deceased patrons. The generosity of all patrons is unbelievable. It really does take a whole community to keep the library at its best!!!

We continue to offer museum passes to our patrons. We have passes to Mass MoCA, the Clark Art, Berkshire Museum, and the Massachusetts Parks. It is a nice way to save money.

Our circulation and patrons count rise each and every year. The library continues to maintain a high a high caliber of books and movies for both children and adults. Magazines for all ages and interests are ready to be checked out. We have books on cassettes and CDs for children and adults. We also have the Berkshire delivered every day. DVDs and VHS movies for recreational and educational viewing are popular to our patrons.

The students at the Clarksburg Elementary School have an assigned time for weekly visits. They take out books each week with their teachers. Stories are read to kindergarten through the fifth grade.

During the month of July, the library held a Summer Reading Program. About 20 children enrolled in the program. The program had reading, crafts and snack time for these children. We also had a weekly preschool reading program. Around fifteen children participated in this program. They loved to play, read books, and do crafts.

The library uses the Senior Citizen Tax Payment Program by having two seniors working in the library. Thank you to, Irene and Mary Rose, for all the hard work you do for the library.

The Clarksburg Library still has a small "Friends" group. They are always looking for new members. The "Friends" purchased our passes to MoCA and the Berkshire Museum. They also maintain our beautiful memorial garden in the front of the library. It really is a sight to see. Lisa Boyer and Bonnie Cunningham have spent hundreds of hours to maintain this garden. Rose Peters and Barbara DiLorenzo have been involved in taking care of the garden for several years. Thank you all! Sue Grande, Mary Ann Maroni, and Mary Stred have shared the library job for the past year. They are a huge help in making the library the best around. I can't thank them enough for all they do.

Come on in and see what we have to offer...You'll be glad you did!!!!!!

Respectfully submitted  
Lynn DePaoli,  
Librarian

## REPORT OF THE COUNCIL ON AGING

The most noteworthy event of the year beginning July 1, 2018, was the town's interviewing and hiring a Senior Center Director. Leah Sherman was chosen for the position and started in March.

Highlights of the year included History Trivia Day in April with local historian, Paul Marino, and our annual recognition dinner for COA members and volunteers that help with programs at the senior center.

Our annual summer appreciation picnic and Christmas party were well attended by town employees and others.

It is with sadness that we mark the passing of one of the original members of Clarksburg's COA, Jane Cook. She was very active and is greatly missed.

Currently, the Clarksburg Senior Center is open to all seniors, age 60 and over to use. We offer coffee and conversation from 10 to Noon on Monday, Tuesday & Thursday. Our sunny porch is always open to relax, build a puzzle, use the computer and wi-fi or play the electronic organ.

Other programs include:

**Bingo:** First and Third Tuesdays of each month at 1:00 pm, with a pot-luck lunch

**Chair Yoga:** Thursdays at 11:30 am, with a local instructor

**Game Night:** Thursdays at 7:00 pm, serving light refreshments

Please visit us at 712 Cross Road, or on the web; [clarksburgseniorcenter.org](http://clarksburgseniorcenter.org)

Respectfully submitted,  
Shirley Therrien

## REPORT OF THE

### NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

For Calendar Year 2019, 834.99 tons of paper, glass, cans and plastic were recycled **District-wide**, cost of Recycling \$177,691.28. Textile recovery collections totaled over 31,180 pounds of clothing from entering the Waste Stream, thank you for Donating. Scrap Recycling programs collected over 399,080 pounds of scrap metal, generating total revenue of \$15,260.10 for the Towns in the District. Our Swap Shops continue to be highly successful, many treasures to be found, we welcome donations, located in the Towns of Hinsdale, Savoy and Windsor. The Town of Williamstown offer Book Recycling, shed on site for residents to donate & enjoy reading. Many District towns house Tiny Book houses, managed by Local United Way, leave or take a book, promoting family literacy. Electronic Recycling collected over 56.11 Tons of E-waste from entering the waste stream, through East Coast Electronics & Goodwill of The Berkshires, Dell Recycling program. Our Tire Recycling Program for the District Residents prevent from roadside dumping and encourage recycling, tire Recycling program's offered town of Adams, Cheshire, Hancock, Windsor, inquire within your towns transfer station. Tire Coupons for Adams program can be purchased from the Town Clerk, Shared resource for member towns.

The District Contracted with PSC/Stericycle for a One -Day Hazardous Waste Collection that was held on September28, 2019, the Adams DPW Yard. This location is central to the residents of Thirteen Member Towns and we appreciate the Town of Adams allowing NBSWMD the use of the property for that day. Residents from every member town, 154 households & 4 Town Departments in all, took advantage of the opportunity to dispose of Hazardous Chemicals in a safe way. The cost for this one-day event was \$9,101.50. Peace of Mind for Residents~ "Priceless"! Thank you to Town of Adams Commissioner and Selectman James Bush, Commissioner of Clarksburg, Carl McKinney, Commonwealth Community Service program and Adams Police Department for your help at our Much-needed Collection. The District has changed the paint collection program to mainstream the collection and maximize our dollars. Oil Based paint is collected at the Comprehensive Household Hazardous Waste Collection, Latex Paint is no longer accepted as it's not a Hazardous material. We continue to educate of residents on drying latex and proper disposal or Donating if the product is usable.

The District has six Universal Waste Product Sheds for district member towns to utilize, funded throughout the years by Mass DEP. The cost of recycling is allocated from the District's yearly budget. This program has increased with collections, location of sheds Adams, Cheshire, Hinsdale, Peru, Windsor and Williamstown Transfer Station. NLR, Next Level for Recycling Inc designated facility for the districts recycling of Universal Waste products. To stay in compliance with Mass DEP all sheds must be cleaned and Packed for shipping on a yearly basis, Each Town is generated a Waste Manifest, filed in the District office. Thank you again to all who make this program a success. This program is also maintained by your Town's Transfer/Recycling center attendants, Thank you. The District recycled~ 1329 various size of Fluorescent lamps, 230 Alkaline batteries, 165 N-ICAD batteries, 180 Lithium batteries cost \$2,483.11.

We continue with Outreach and Education in assisting our communities in converting their homes and Businesses to LED lighting~

The District, with town volunteers, held Annual Bulky and Electronic waste collection days in Adams, **Clarksburg**, and Lanesborough. The Special Collection events are open to all residents of the 13 member Towns. Total material collected at Adams 8,500 pounds of electronics, 3.02 tons of scrap metal, and 4.43 tons of furniture, etc. Total collected at Lanesborough: 2200 pounds of electronics, 1.99 tons of scrap metal, and 2.87 tons of furniture, etc. **Total collected at Clarksburg: 3600 pounds of electronics, 2.87 tons of scrap metal and 1.53 tons of furniture**, etc. Thanks to our volunteers, Joe Szczepaniak, Selectman Sayers, Paul Howcroft, Selectman Bush, Scott and Daniel Cernik, Adams, Clarksburg, and Lanesborough DPW. The district had 3 Very successful Bulky Waste Collection events. The schedule for 2020 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized. TBA the District CHARM Center, more information to follow. Yearly we partner with All Saints Church, North Adams, and sponsors Community paper shredding event, last year the collection was September 28, 2019. Record breaking Community Shredding event, between 11,000 to 13, 000 pounds according to ProShred. The Collection as well promotes recycling & Helps Combat identify Theft. Please view our web site for events and information and resources on recycling programs.

Kick off to Earth Day/ Month Community paper shredding day, Saturday, June 13, 2020 Town of Lanesborough, open to all. Saturday, August 22, 2020 Household Hazardous Waste Collection To be held in Adams. The District has been in discussion with the City of North Adams in rejoining the District. Williams College, Environmental studies conducted a comprehensive review on the pros and cons of the partnership, the conclusion was in favor of The City rejoining. The study was presented to the City Council for consideration, a final decision Is expected in February 2020.

This year NBSWMD Program Coordinator, Linda Cernik filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" of \$500.00 to five towns in the District & \$1500.00 to NBSWMD. The Commissioners voted to pool the grants as a Shared purchase of, 700 (14) gallon Blue recycling Bins, various outreach materials, community and Schools, Special collection events, Community Paper Shredding days and HHW. The approved Shared purchase will be a benefit to all the Member Towns & residents. There were 8 Towns in the district that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1500.00 for shared purchase.

The Towns of Adams, Cheshire, Hinsdale, Williamstown, Windsor and Savoy were again recognized and awarded funds under the Mass. DEP Recycling Dividends Program. The District is proud to announce 2 Newcomers receiving Recycling Dividends Program, Town of Hancock & Florida. This program awards points for achievement. Awards for the District Member Town's~ Adams \$4,200, Cheshire \$4,200, Florida \$2800, Hancock \$2450, Hinsdale \$4,900, Savoy \$3500, Williamstown \$5,250 & Windsor\$4,200. Towns of Clarksburg, Lanesborough, Monroe, New Ashford, & Peru were awarded Small Scales Awards of \$500 & NBSWMD



\$1,500 Total **grants dollars awarded to NBSWMD \$35,500**. This is an increase of 11,600 from last year's grant Awards. Congratulations we did it as a team, Thank you! The funds are reinvested to promote recycling education, new equipment or projects. All the Towns increased their RDP grant Awards from last calendar year. My goal is to help all the Towns achieve RDP Grant awards.

The waste stream continues to evolve, and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles expanding locations, Compost Distribution Program, Creation of new CHARM Center, Waste reduction, Negotiations for hauling , keeping cost down, Kick off to Earth Day/ Month Community paper shredding event April 11, 2020 Household Hazardous Waste Collection scheduled August 22, 2020 to be held in Adams, expanding our "Green Team" collaboration with our Districts Local Schools, Outreach & Education.

A heartfelt thank you goes out to Shawn Wright , Amy Broderick and Connor Doherty, The Commonwealth of Massachusetts Trial Court, Office of Community Corrections over~ **172 Hours of Volunteer time** were given to the Member Towns in the District. Your help with HHW event, packing our Universal Waste Sheds, helping with Special Events~ Packing the Boxes for Pick Up, Organizing the Town of Hinsdale's Swap Shop Monthly~ Cleaning & Organizing The Town of Williamstown's Book Shed~ So many benefit from the Sheds at the Transfer Stations~ many treasures can be found. Thank You for a great Year & Partnership. Look forward to working with you in 2020!

To the Residents of the Member Towns Thank you for your continued support in recycling and Waste Reduction, your dedication is what makes the Northern Berkshire Community a beautiful place to call home!

Thank you all for a Great Year! Board of Commissioners, Town Officials, Volunteers, and most of all the Transfer Station / Recycling Attendants that make it all happen.

**Reuse~ Recycle~ Re-think~ Donate & Recycle whenever possible**

Linda Cernik, NBSWMD Program Coordinator

Carl McKinney, NBSWMD Commissioner for the Town of Clarksburg

## **REPORT OF THE SUPERINTENDENT AND PRINCIPAL**

The Northern Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the department and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

### **Highlights of the 2018-2019 School Year Are As Follows:**

Students in grades 3-8 participated in the MCAS Testing online. This was the third year of the Next Generation MCAS Test. All of the students were able to test on a chrome book in their own classroom simultaneously. This benefited students who were able to be in their own environment to test and it helped our school's testing schedule as we could run less sessions with more students online at once. Our school has been rated as "not requiring assistance" this year. The previous system of leveling school 1-5 is gone and has been replaced with this new descriptor.

This year all students in grades K-8 participated in Student-led Conferences. These conferences are different than traditional parent-teacher conferences because they put students at the center of the conference, giving them an opportunity to explain work artifacts in their portfolios and reflect on their learning and growth.

During the 2018-19 school year, students extended their learning into the community both close to home and further away. Grades 6-8 attended Shakespeare & Co. all grades visited Mass MoCA, and grade 3 students attended the Heritage Park Museum and the Butterfly Museum. Sixth graders attended College Day at MCLA and the 7<sup>th</sup> grade students went on an overnight trip to the Science Museum in Boston. Our 8<sup>th</sup> grade students again went on their culminating trip to Washington DC to visit the Holocaust Museum and explored Amish Country and Hershey Park in Pennsylvania.

The school worked closely with emergency responders and local law enforcement to develop and practice several safety drills to ensure the safety of our students. Students practiced several lock-down drills throughout the year.

Clarksburg School saw one veteran teacher retire in 2018-2019. Lisa Boyer retired in November of 2018, giving over 30 years of service to our school community.

Superintendent Franzoni has helped to steer renovations and improvements to the building with input from a small group of community members known as our "Renovation Committee." This committee is led by Robert Norcross and Tom Bona who have been

instrumental in helping to advise on our facility projects. Replacement of the boilers with new boilers, along with asbestos abatement in the boiler room was a project sent out to bid in the spring of 2019 with work anticipated to be done in the summer of 2019. It was completed in the fall of 2019. An ADA Commission organized by the town was beginning the work of assessing all town buildings, including the school, for necessary upgrades in ADA accessibility.

Longtime Business Administrator for NBSU, Carrie Burnett, left her position as of June 2019. The Union welcomed Jennifer Macksey as of July 1, 2019 to be a full time administrator to support each school. We look forward to working with Ms. Macksey and drawing upon her expertise with a wide range of skills, including project management and the procurement process, that will greatly benefit our school.

Finally, we would like to thank the teachers, parents, town officials, community and school committee members, Pat Prenguber, Cindy Brule' and Laura Wood for their continued participation, hard work, and support afforded to the Clarksburg School through the 2018-2019 school year. After many years of dedication and service, Pat Prenguber relinquished her seat as chair and we welcomed new school committee member, Eric Dennette in May of 2019. The community's dedication to the school system is greatly appreciated.

Respectfully submitted,  
Tara Barnes, Principal  
Joh Franzoni, Superintendent

## REPORT OF

### McCANN TECHNICAL SCHOOL

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2019 and this report highlights some of these accomplishments.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21<sup>st</sup> century. Our mission and educational philosophy are implemented by adhering to the following core values:

**Respect** for self, others, and the learning environment promotes a positive learning experience for all students.

**Effort**- is demonstrated through an applied work ethic that includes punctuality, improvement, and a determination to succeed.

**Accountability**- develops personal responsibility for both behavior and learning.

**Communication** facilitates collaboration, promotes self-advocacy, and develops positive relationships.

**Honor**- requires students to act with integrity, honesty, positivity, and empathy for others.

During the last twenty-five years we have witnessed a dramatic transformation in vocational technical education especially in our application of technology and STEM subjects. We are very proud of the academic and technical achievement of our students and as each succeeding class raises the bar of accomplishment, the next class seeks to surpass it. The integration of our technical and academic curriculum has prepared our graduates well for their future and we appreciate you, our member communities, for your support in making it happen.

#### **The accomplishments of our students reflect the McCann culture of learning:**

The Class of 2019 became the sixteenth class in a row to attain 100 percent competency determination on the MCAS tests.

Twenty-eight members of the Class of 2019 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and Secondary Education for their academic record and MCAS achievement.

Our 108 2019 graduates saw 46% continue their education in a variety of colleges and universities, 52% enter the workforce and 2% proudly enter into military service.

The results of the spring 2019 MCAS test once again echoed the continuous progress of our students through their dedication and that of our terrific faculty. The 2019 year saw the implementation of the next-generation MCAS exams which are now a computer-based test. This next generation of tests also included a new assessment system for mathematics and English resetting performance measures, indicators, and future benchmarks.

<b>GRADE 10 - ENGLISH LANGUAGE ARTS</b>	
<b>PERFORMANCE LEVEL</b>	<b>2019</b>
EXCEEDING EXPECTATIONS	2%
PASSING	96%
NOT MEETING EXPECTATIONS	2%

<b>GRADE 10 – MATHEMATICS</b>	
<b>PERFORMANCE LEVEL</b>	<b>2019</b>
EXCEEDING EXPECTATIONS	0%
PASSING	94%
NOT MEETING EXPECTATIONS	6%

<b>GRADE 10 - SCIENCE AND TECH/ENG</b>
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PERFORMANCE LEVEL	2015	2016	2017	2018	2019
ADVANCED	11.3%	24.5%	26.1%	13.7%	16.0%
PROFICIENT	63.7%	61.8%	51.3%	53.3%	56.0%
NEEDS IMPROVEMENT	23.4%	10.9%	20.1%	30.6%	25.0%
FAILING	1.6%	2.7%	1.7%	2.4%	3.0%

The McCann Athletics program continues to enjoy success in the Pioneer Valley Interscholastic Athletic Association. Our programs enjoy healthy participation numbers and our student athletes continue to represent our school admirably. League championships were won by our golf and baseball teams. The softball team had an excellent season advancing to the Western Mass. Championship game at UMASS where they were defeated by the perennial powerhouse Turners Falls. They also claimed a state-vocational championship for the school in their tremendous playoff performance. In the spring of 2019 a girls' lacrosse program was started and generated a lot of interest with the student body as 19 girls played on the inaugural team.

Our continuous facility improvement program allowed us to renovate several of our original student bathrooms, our nurse's office, and upgrade equipment in our metal fabrication and carpentry departments. We installed additional new replacement air handling units in various locations and in conjunction with National Grid, completed Phase II of our LED lighting fixture replacement project.

The integration of new educational technology continues to be our priority. We used our Perkins Grant to upgrade technical software in our CAD and advanced manufacturing technology departments, upgraded laptop computers in several areas and replaced equipment in our metal fabrication department.

Community service projects continue to provide our students with excellent opportunities to display their technical skills while exhibiting the passion and commitment to support their community. Our school council held a soda can tab drive and collected approximately 79,000 tabs (70 pounds) for Shriners Hospital. Our BPA students collected items for the homeless veteran's shelter, placed flags on the graves of veterans on Memorial Day, participated in the Habitat for Humanity Christmas Tree Showcase and assisted with the set-up of the Relay for Life event. Our Skills USA students' community service included the "Buddy Walk of the Berkshires", placing flags on veterans' graves, assistance with the weekend Meals on Wheels, a Christmas "giving tree" for young residents of the Louison House, and several fundraisers for Pop Cares.

McCann continued its ongoing participation in SkillsUSA, a national organization of more than 300,000 members working to ensure America has a skilled work force. McCann is a 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. At the 2019 SkillsUSA state competition McCann students earned gold medals in 3-D visualization and animation, carpentry, sheet metal and freshman sticker design at the high school level and dental assisting and job interview at the postsecondary level. A silver medal was awarded in customer service at the high school level and dental assisting at the postsecondary level. Bronze medals were also earned in 3-D visualization and animation, CNC turning specialist, industrial motor control, and technical computer applications at the high school level. Two students received the Jannine Baker Legacy Award for their community service efforts. All gold medal winners had the opportunity to attend the national competition in Louisville, KY where more than 15,000 people – including students, teachers and business partners – are expected to participate in the weeklong event. Competitions include 96 different hands-on trades, technical and leadership fields. We are incredibly proud of our competitors!

Business Professionals of America (BPA) is the leading career and technical student organization for students pursuing careers in business management, office administration, information technology and other related career fields. The organization's activities complement classroom instruction by giving students practical experience through application of the skills learned at school. BPA is contributing to the preparation of a world-class workforce through the advancement of leadership, citizenship, academic, and technological skills. At the 2019 BPA State Leadership Conference held in Framingham, MA, McCann students received a total of twenty-three awards in Finance, Business Administration, Management Information Systems, Digital Communication and Design, and Management, Marketing and Communications, bringing home one 1<sup>st</sup> place, five 2<sup>nd</sup> place, and eight 3<sup>rd</sup> place awards. In May 2019, nine McCann students traveled to Anaheim, CA to join over 5,000 other conference attendees from across the nation to participate in business skills competitions, workshops, general sessions, and intern assignments. One of our business technology juniors, Keaton West, qualified to advance to the Microsoft Office Systems National Competition in Orlando, Florida. He qualified as a result of winning the Massachusetts Championship in Microsoft PowerPoint certification examinations.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education programs in schools across the United States. Students enrolled in the program

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education programs in schools across the United States. Students enrolled in the program take as many as four courses above and beyond their graduation requirements. Since its inception in 2005, over 60% of participating students - over one hundred - have become eligible for college credits through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's PLTW cohort, 4 students achieved this eligibility.

A Drone Club was developed at McCann during the 2018-2019 academic year. Two faculty members are pursuing their drone pilot license and will act as advisors for this extra-curricular activity. A small fleet of 10 drones has been procured through the generosity of IEEE who provided a grant for the development of this club. The club is currently establishing its membership, learning principles of flight and operation, and developing its objectives which will likely include competitions, community service, and film and photography applications.

Once again our advanced manufacturing sophomores and juniors received high accolades in the Manufacturing Advanced Center Workforce Innovative Collaborative, MACWIC, certification testing with 11 sophomores and 1 junior achieving Level I certification, four of whom received a challenge coin for achieving 85% or better in each of the five categories, while 6 juniors and 1 senior achieved Level II certification with two receiving a challenge coin for achieving 85% or better in each of the four categories. We were one of only two schools in Massachusetts to achieve 100% on Level I testing and were the highest in the state for Level II testing at 82%. Our information technology students also achieved success with seven sophomores passing the CompTIA IT Fundamentals certification exam. Our business technology students achieved success in the Microsoft Office Specialists, MOS, certification examinations with 12 sophomores passing the Word exam and 11 passing the Excel exam, 16 freshmen passed the PowerPoint exam, 13 juniors passed the Access exam and 6 senior passed the Outlook exam. We also had 1 students pass the Computing Fundamentals, 15 pass the Key Applications and 3 pass the Living Online exam, all part of the Internet and Computing Core Certification, IC3.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. At the end of the fiscal year we returned \$56,288.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

Our Massachusetts Board of State Examiners of Electricians 8 module (600 hour) journeyman electrical program continues to expand with over 32 graduates passing their journeyman licensure examination in the last several years. We also offer the approved master electrician program (150 hours) every other year.

FY19 Clarksburg Annual School Budget Expenditures

Appropriation: 7/1/18-6/30/19	\$ 2,409,566.00
Expenses: 7/1/18-6/30/19	\$ (2,409,566.00)
Balance	\$ -

<u>Expenses</u>	<u>Detail</u>	<u>Totals</u>
<b>1110 · School Committee</b>		
1110116 · Advert/Bids/Print	\$ 664.90	
<b>Total 1110 · School Committee</b>		\$ 664.90
<b>1210 · Superintendent's Office</b>		
1210111 · Superintendent		
John Franzoni	\$ 41,310.10	
Ronna Brandt	\$ 10,910.85	
1210115 · Office Supplies	\$ 1,083.61	
1210116 · Other Expense	\$ 5,205.74	
121A116 · Travel Out of District	\$ 301.00	
<b>Total 1210 · Superintendent's Office</b>		\$ 58,811.30
<b>1400 · Finance and Admin Services</b>		
1410112 · Business Admin Salary		
Carrie Burnett	\$ 15,821.54	
1410111 · Business Admin Travel	\$ 364.35	
<b>Total 1410 · Business Administrator</b>		\$ 16,185.89
<b>1430 · Legal Services</b>		
1430114 · Contracted Services	\$ 2,400.00	
<b>Total 1430 · Legal Services</b>		\$ 2,400.00
<b>1450 · Administrative Technology</b>		
1450111 · Coordinator Salary		
Josh Arico	\$ 10,733.45	
1450115 · Supplies	\$ 84.99	
1450116 · Other	\$ 61.16	
<b>Total 1450 · Administrative Technology</b>		\$ 10,879.60
<b>2110 · Supervisory - Special Education</b>		
2110111 · Admin of Special Education		
Deb Roselli	\$ 39,423.28	
Vicki Winchell	\$ 12,468.87	
2110113 · Medicaid Fees	\$ 2,047.23	
2110115 · Supplies	\$ 986.40	
2110116 · Other	\$ 360.04	
211A116 · Travel	\$ 2,414.23	
<b>Total 2110 · Supervisory - Special Education</b>		\$ 57,700.05
<b>2210 · Instruction</b>		

FY19 Clarksburg Annual School Budget Expenditures

2210111 · Principal

Tara Barnes \$ 87,418.24

Mary Giron \$ 38,489.10

2210115 · Principal's Supplies \$ 1,892.67

2210116 · Principal's Other \$ 501.62

**Total 2210 · Instruction \$ 128,301.63**

2250 · Building Technology

2250115 · Supplies \$ 1,641.83

2250116 · Other- Rediker & Edline \$ 3,378.28

**Total 2250 · BuildingTechnology \$ 5,020.11**

2300 · Instruction - Teaching Services

2305 · Teachers - Classroom

2305111 · Professional Salaries

Pamela Babcock \$ 41,972.88

Lisa Boyer \$ 21,109.10

Philip Bradgon \$ 12,280.10

Tom Crean \$ 11,212.88

Jamie Hall \$ 2,730.00

Cathy Howe \$ 31,674.34

Erin Jennings \$ 21,126.48

Brenda Johnson \$ 37,335.10

Mark Karhan \$ 35,005.56

Colette Klein \$ 38,640.88

Michael Little \$ 44,147.00

Kimberlee Parker \$ 28,062.34

Erica Pecor \$ 9,724.72

Mary Quinto \$ 28,062.34

Emily Rosselli \$ 2,464.60

Kimberly Rougeau \$ 45,096.56

Melissa Rusek \$ 34,505.56

Jennifer Stratton \$ 32,617.10

Brian Wert \$ 4,015.00

Audrey Witter \$ 44,665.78

School Choice Adjustment \$ 88,058.00

Summer accrual \$ 162,836.92

**Total 2305 · Teachers - Classroom \$ 777,343.24**

2310 · Teachers - Special Education

Jami Hall \$ 32,587.10

**Total 2310 · Teachers - Special Education \$ 32,587.10**

2320 · Medical Therapeutic Services

2320111 · P.T. Salary

Caitlin Grant \$ 1,664.64

Samantha Spence \$ 475.20



FY19 Clarksburg Annual School Budget Expenditures

2320114 · OT, Speech and Language Salary

Jamie Boucher	\$	28,327.64	
Christin George	\$	1,312.27	
Jordan Rennell	\$	2,865.69	
Summer accrual	\$	5,150.48	
2320113 · Contracted Services	\$	3,547.79	
<b>Total 2320 · Medical Therapeutic Services</b>			\$ 43,343.71

2325 · Substitutes

2325113 · Salaries	\$	9,193.10	
<b>Total 2325 · Substitutes</b>			\$ 9,193.10

2330 · Teacher Aides

2330113 · Regular Aide Salaries

Kate Abbott	\$	106.08	
Bernadette Aubin	\$	1,750.44	
Denise Bushey	\$	4,635.00	
Claudia Ellet	\$	4,229.50	
Emily Hakkinen	\$	2,521.25	
Barbara Malinowski	\$	11,015.03	
Haley Malloy	\$	9,867.62	
Stephanie Mulcahy	\$	10,974.87	
Erica Pecor	\$	9,813.29	
Megan Peters	\$	11,393.25	
Sarah Waltermire	\$	11,019.25	
Pamela Wilk	\$	56.25	
			\$ 77,381.83

2330114 · Special Education Aide Salaries

Kate Abbott	\$	2,129.76	
Emily Rosselli	\$	1,909.93	
			\$ 4,039.69

2357 · Prof Development Expenses

2357116 · Other	\$	6,055.25	
<b>Total 2357 · Prof Development Expenses</b>			\$ 6,055.25

2400 · Instructional Materials & Equip

2410 · Texts & Related Materials

2410115 · Texts - Supplies	\$	138.00	\$ -
<b>Total 2410 · Texts &amp; Related Materials</b>			\$ 138.00

2430 · General Supplies

2430115 · Supplies Materials - Regular	\$	13,635.66	
243A115 · Supplies Materials - Spec. Ed.	\$	638.68	
<b>Total 2430 · General Supplies</b>			\$ 14,274.34

FY19 Clarksburg Annual School Budget Expenditures

<b>2440 · Other Instructional Services</b>			
2440114 · Field Trips	\$	4,247.30	\$ -
<b>Total 2440 · Other Instructional Services</b>			\$ 4,247.30
<b>2451 · Classroom Instr Technology</b>			
2451115 · Supplies	\$	8,611.81	\$ -
2451116 · Other-Tech upgrades/chromebooks	\$	6,247.50	\$ -
<b>Total 2451 · Classroom Instr Technology</b>			\$ 14,859.31
<b>2710 · Guidance &amp; Adj Counselors</b>			
2710111 · Salaries			
Jon Friedman	\$	5,023.90	
<b>Total 2710 · Guidance &amp; Adj Counselors</b>			\$ 5,023.90
<b>2800 · Psychological Services</b>			
2800114 · Contracted Services	\$	19,737.95	
<b>Total 2800 · Psychological Services</b>			\$ 19,737.95
<b>3200 · Health Program</b>			
320A111 · School Nurse Salaries			
Laura Martell	\$	40,167.24	
Sandra Pause	\$	4,162.08	
Carolyn Henderson	\$	196.00	
3200115 · Supplies	\$	723.97	
<b>Total 3200 · Health Program</b>			\$ 45,249.29
<b>3300 · Transportation</b>			
3300114 · Bus Contracts - Regular	\$	140,400.00	\$ -
330A114 · Bus Contracts - Special	\$	11,227.00	\$ -
<b>Total 3300 · Transportation</b>			\$ 151,627.00
<b>3400 · Food Services</b>			
3400115 · Supplies	\$	1,727.74	
<b>Total 3400 · Food Services</b>			\$ 1,727.74
<b>3520 - Other Student Activities</b>			
Salaries Summer Camp			
Jordan Rennell	\$	2,500.00	
<b>Total 3520 - Other Student Activities</b>			\$ 2,500.00
<b>4000 · Operation and Maint of Plant</b>			
4110 · Custodial Services			
4110113 · Salaries			
Michael Peters	\$	41,055.47	
4110114 · Summer Custodial Salaries	\$	891.00	
4110115 · Supplies (general)	\$	465.01	

FY19 Clarksburg Annual School Budget Expenditures

<b>Total 4110 · Custodial Services</b>		\$	42,411.48
<b>4120 · Fuel</b>			
4120116 · Appropriation	\$	35,172.97	
<b>Total 4120 · Fuel</b>		\$	35,172.97
<b>4130 · Utilities</b>			
4130116 · Telephone	\$	1,221.47	
413A116 · Electricity	\$	12,637.88	
<b>Total 4130 · Utilities</b>		\$	13,859.35
<b>4220 · Maintenance of Buildings</b>			
4220115 · Supplies	\$	12,920.59	
4220116 · Other; Sewer, Trash, Water	\$	12,889.86	
<b>Total 4220 · Maintenance of Buildings</b>		\$	25,810.45
<b>4225 · Building Security Systems</b>			
4225114 · Contracted Services	\$	350.00	
<b>Total 4225 · Building Security Systems</b>		\$	350.00
<b>4230 · Maintenance of Equipment</b>			
4230116 · School; Copier/Computer Mainten	\$	8,949.40	
423A116 · Union; Copier/ computer mainten	\$	980.88	
<b>Total 4230 · Maintenance of Equipment</b>		\$	9,930.28
<b>4410 · Networking/ Telecommunication</b>			
4410110 · Crocker	\$	1,224.36	
<b>Total 4410 · Networking/ Telecommunication</b>		\$	1,224.36
<b>5100 · Employee Retirement Program</b>			
5100116 · FICA/Medicare	\$	15,610.79	
<b>Total 5100 · Employee Retirement Program</b>		\$	15,610.79
<b>5200 · Employee Benefits</b>			
5200116 · Medical	\$	300,309.03	
<b>Total 5200 · Employee Benefits</b>		\$	300,309.03
<b>5250 · Employee Severance</b>			
5250111 · Retirement Costs	\$	9,670.00	
<b>Total 5250 · Employee Severance</b>		\$	9,670.00
<b>5260 · Insurance Program</b>			
5260116 · Liability/WC/Property/Casualty	\$	24,671.65	
<b>Total 5260 · Insurance Program</b>		\$	24,671.65
<b>5300 · Leases</b>			

FY19 Clarksburg Annual School Budget Expenditures

<b>5300111 · Copiers/Faxes</b>	<b>\$</b>	<b>6,286.03</b>		
<b>Total 5300 · Leases</b>			<b>\$</b>	<b>6,286.03</b>
<b>5350 · Rental - Union Office</b>				
<b>5350116 · Office Rent</b>	<b>\$</b>	<b>5,392.40</b>		
<b>Total 5350 · Rental - Union Office</b>			<b>\$</b>	<b>5,392.40</b>
<b>9100 · Tuition</b>				
<b>9100.6A · High School</b>	<b>\$</b>	<b>205,587.20</b>	<b>\$</b>	<b>-</b>
<b>9100.6B · Special Education</b>	<b>\$</b>	<b>223,987.78</b>	<b>\$</b>	<b>-</b>
<b>Total 9100 · Tuition</b>			<b>\$</b>	<b>429,574.98</b>
<b>Total Expenses</b>			<b>\$</b>	<b>2,409,566.00</b>

Town of Clarksburg  
 Calendar Year 2019 Payroll

Department	First Name	Last Name	Gross Pay	Job Title
Town Hall/Officers	Debra	Choquette	\$ 41,702.13	Admin Assistant/ Assessor Clerk
	Brenda	Church	\$ 12,781.74	Building Inspector
	Donna	Estes	\$ 15,046.38	Accountant (Part Time)
	Carol	Jammalo	\$ 12,168.76	Town Clerk
	Carrie	Laholdt	\$ 1,124.75	Animal Officer
	Carl	McKinney	\$ 21,152.40	Town Administrator
	Jason	Morin	\$ 1,739.30	IT & Part Time Official
	Rebecca	Stone	\$ 7,999.99	Town Administrator
	Ericka	Oleson	\$ 34,503.18	Treasurer/Collector
	Anthony	Reid	\$ 2,377.50	IT
	Norman	Rolnick	\$ 2,561.50	BOH/Plumbing Inspector
	Leah	Sherman	\$ 4,000.00	COA Director
	Ross	Vivori	\$ 10,358.00	Assessor
	Richard	Bernardi	\$ 230.00	Part Time Official
	John	Blair	\$ 808.50	Senior Work Program
	Kieth	Blanchard	\$ 75.00	Part Time Official
	Ronald	Boucher	\$ 600.00	Part Time Official: Selectboard
	Laurie	Boudreau	\$ 30.00	Part Time Official
	Cynthia	Brule	\$ 230.00	Part Time Official
	Maryrose	Calnan	\$ 308.00	Senior Work Program
	Carlyle	Chesbro	\$ 25.00	Fire Chief
	Mark	Denault	\$ 50.00	Part Time Official
	Ericka	Denette	\$ 115.00	Part Time Official
	Ernest	Dix	\$ 150.00	Part Time Official: Tree Warden
	Carla	Fosser	\$ 49.00	Election Worker
	Valmore	Girard	\$ 1,396.25	Plumbing/Gas Inspector
	Vincent	King	\$ 250.00	Part Time Official
	Debra	Lefave	\$ 50.00	Part Time Official
	Charles	Lewitt	\$ 114.00	Part Time Official
	Jeffrey	Levanos	\$ 250.00	Part Time Official: Selectboard
	Danielle	Luchi	\$ 250.00	Part Time Official: Selectboard
	Carol	Martin	\$ 24.00	Election Worker
	Audrey	Matys	\$ 125.00	Part Time Official
	Stephen	Meranti	\$ 1,992.42	Electrical/Wiring Inspector
	Jeanne	Moulthrop	\$ 774.50	Part Time Official
	Raymond	Moulthrop	\$ 114.00	Election Worker
	Gary	Pierce	\$ 300.00	Part Time Official
	Ronald	Pierce	\$ 230.00	Part Time Official
	Tracy	Pierce	\$ 230.00	Part Time Official
	Patricia	Prenguber	\$ 140.00	Part Time Official
	Alan	Reutlinger	\$ 466.50	Part Time Official
	Michael	Rivers	\$ 286.25	Part Time Official
	Karin	Robert	\$ 250.00	Part Time Official: Selectboard
	William	Schrade	\$ 25.00	Part Time Official
	Clebe	Scott	\$ 280.00	Part Time Official
	Erin	Scott	\$ 250.00	Part Time Official
	Irene	Shea	\$ 946.00	Senior Work Program
	Carol	Spofford	\$ 80.00	Part Time Official

James	Stakenas	\$	100.00	Part Time Official
Bryan	Tanner	\$	50.00	Part Time Official
Arlene	Vachereau	\$	164.00	Election Worker
Gregory	Vigna	\$	480.00	Part Time Official
Mary	Walden	\$	87.00	Election Worker
Laura	Wood	\$	255.00	Part Time Official

Highway Department (DPW)

Kyle	Hurlbut	\$	60,868.78	Highway
Michael	Langlois	\$	48,707.04	Highway
David	Tatro	\$	51,615.63	Highway
Nicholas	Vivori	\$	1,824.00	Part Time Summer Laborer

Library

Lynn	Depaoli	\$	29,383.13	Librarian
Susan	Grande	\$	8,895.34	Librarian Assistant
Mary	Stred	\$	4,413.06	Librarian Assistant
Mary Ann	Maroni	\$	6,126.22	Librarian Assistant

Police

Michael	Williams	\$	62,346.25	Police Chief
Natasha	Antona	\$	4,154.32	Officer (Part Time)
Samantha	Haines	\$	6,456.69	Officer (Part Time)
Aaron	Goodell	\$	126.48	Officer (Part Time)
Peter	Wheeler	\$	11,462.00	Officer (Part Time)
Christopher	Ware	\$	31,427.00	Officer (Part Time)
Cody	Alvarez	\$	9,874.29	Officer (Part Time)

School

Claire	Angeli	\$	105.00	Nurse Substitute
Joshua	Arico	\$	24,733.41	IT (Part Time)
Bernadette	Aubin	\$	3,031.69	TA
Pamela	Babcock	\$	78,714.15	Teacher
Seamus	Barnes	\$	681.57	Summer Help
Tara	Barnes	\$	91,729.42	Principle
Margaret	Blake	\$	72.00	Substitute
Susan	Berger	\$	2,189.46	Cafeteria
Katherine	Bishop	\$	326.25	Cafeteria
Donna	Blair	\$	981.00	Cafeteria
Brenda	Bohl	\$	314.60	Cafeteria
Jamie	Boucher	\$	34,385.68	Teacher (Part Time)
Sydney	Boucher	\$	1,534.38	After School Assistant
Lisa	Boyer	\$	476.25	Teacher
Philip	Bragdon	\$	23,380.76	Teacher
Richard	Brague	\$	562.18	Substitute
Ronna	Brandt	\$	14,069.76	Union Office: Assistant (Part Time)
Carrie	Burnett	\$	8,306.89	Union Office (Business Manager)
Denise	Bushey	\$	5,224.75	Bus Moniter
James	Callahan	\$	15,250.04	Cafeteria
Ethan	Corkins	\$	920.00	Summer Help
Thomas	Crean	\$	21,840.26	Teacher (Part Time)
Karen	Daigle	\$	218.50	Substitute
Christina	Duval	\$	4,000.00	Substitute
Claudia	Ellet	\$	12,295.00	TA

John	Franzoni	\$	50,398.27	Union Office: Superintendent (Part Time)
E	Friedman	\$	12,473.24	Teacher (Part Time)
Amy	Garner	\$	5,685.99	TA
Joanne	Gadebusch	\$	17,456.09	Cafeteria
Christin	George	\$	35,251.27	Teacher
Mary	Giron	\$	39,656.43	Admin Assistant
Maya	Giron	\$	1,254.38	After School Assistant
Taylor	Giron	\$	112.50	After School Assistant
Caitlin	Grant	\$	24,977.87	TA
Emily	Hakkinen	\$	6,404.00	TA
Jamie	Hall	\$	65,993.27	Teacher
Carolyn	Henderson	\$	724.25	Substitute
Kaylyn	Holliday	\$	234.00	TA
Cathy	Howe	\$	61,413.92	Teacher
Natalie	Howe	\$	1,679.25	TA
Erin	Jennings	\$	13,901.46	Teacher
Brenda	Johnson	\$	71,317.84	Teacher
Mark	Karhan	\$	69,538.83	Teacher
Colette	Klein	\$	72,498.43	Teacher
Michael	Little	\$	83,494.43	Teacher
Jennifer	Macksey	\$	18,240.05	Union Office - Business Administrator (Part Time)
Barbara	Malinowski	\$	13,969.51	TA
Haley	Malloy	\$	11,794.99	TA
Laura	Martelle	\$	45,913.96	Nurse
Kristen	McNeice	\$	4,131.74	TA
Stephanie	Mulcahy	\$	6,295.23	TA
Kimberlee	Parker	\$	54,055.91	Teacher
Sandra	Pause	\$	2,398.08	TA
Erica	Pecor	\$	29,550.18	Art Teacher/TA
Megan	Peters	\$	15,394.47	TA
Katelynn	Pitoniak	\$	7,384.62	TA
Danielle	Prestigomo	\$	500.50	TA
Mary	Quinto	\$	54,145.91	Teacher
Jordan	Rennell	\$	29,028.83	Part Time Teacher
Natalia	Romano-Gehlott	\$	1,903.20	Cafeteria
Debra	Rosselli	\$	42,701.36	Union Office: SPED Director (Part Time)
Emily	Rosselli	\$	36,512.25	Teacher
Kimberly	Rougeau	\$	85,425.33	Teacher
Melissa	Rusek	\$	66,804.76	Teacher
Keri	Serra	\$	1,215.50	Cafeteria
Miriam	Serrano	\$	5,868.07	Cafeteria
Samantha	Spence	\$	8,963.23	Speech Therapy
Jennifer	Stratton	\$	62,118.69	Teacher
Jillian	Tietgens	\$	916.50	After School Assistant
Autumn	Tynan	\$	1,650.00	Cafeteria
Kiersten	Vallieres	\$	1,768.00	TA
Sarah	Waltermire	\$	12,235.46	TA
Brian	Wert	\$	53,631.52	Gym Teacher
Pamela	Wilk	\$	2,241.00	After School Assistant
Vicki	Winchell	\$	15,513.93	Union Office: SPED Assistant (Part Time)
Audrey	Witter	\$	84,337.31	Teacher
Michael	Peters	\$	42,995.15	Janitor
		\$	1,799,413.96	

Town of Clarksburg  
 Report of the Tax Collector FY'19

	Balance Due as of 7/1/2018	Add Commitments	Minus Collections	Minus Abatements & Exemptions	Add Refunds	Transfers	Balance Due as of 6/30/2019
<u>Sewer/Water</u>							
2019	\$	315,134.20	\$ (264,058.66)		\$ 2,024.09		\$ 53,099.63
2018	\$ 37,726.90		\$ (6,704.55)			\$(31,022.35)	\$ -
<u>Real Estate</u>							
2019	\$	1,882,576.50	\$ (1,765,381.53)	\$ (24,309.03)	\$ 8,862.18		\$ 101,748.12
2018	\$ 71,405.08		\$ (27,276.17)	\$ (133.19)		\$ (9,615.24)	\$ 34,380.48
2017	\$ 69,875.10		\$ (29,734.52)	\$ (153.75)	\$ 242.22	\$ (9,740.43)	\$ 30,488.62
2016	\$ 36,164.86		\$ (20,716.46)	\$ (148.61)		\$ (4,954.48)	\$ 10,345.31
2015	\$ 18,237.51		\$ (7,202.12)	\$ (150.77)		\$ (4,886.41)	\$ 5,998.21
2014	\$ 8,532.99		\$ (4,364.67)	\$ (142.95)			\$ 4,025.37
2013	\$ 5,324.38	\$ 565.18	\$ (2,540.15)			\$ (1,322.26)	\$ 2,027.15
<u>Personal Property</u>							
2019	\$	42,314.48	\$ (42,298.05)	\$ (5.23)	\$ 29.90		\$ 41.10
2018	\$ -						\$ -
2017	\$ -						\$ -
<u>Motor Vehicle Excise</u>							
2019	\$	221,214.58	\$ (193,359.24)	\$ (4,271.47)	\$ 3,523.34		\$ 27,107.21
2018	\$ 35,957.47	\$ 26,988.83	\$ (56,910.10)	\$ (3,170.78)	\$ 2,658.90		\$ 5,524.32
2017	\$ 3,651.81		\$ (2,444.31)	\$ (586.04)	\$ 586.04		\$ 1,207.50
2016	\$ 1,664.59		\$ (643.02)	\$ (894.62)	\$ 894.62		\$ 1,021.57
2015	\$ 1,020.94		\$ (357.50)				\$ 663.44
2014	\$ 863.96		\$ (153.75)	\$ (53.13)	\$ 53.13		\$ 710.21
2013	\$ 635.63						\$ 635.63
2012	\$ 757.50						\$ 757.50
2011	\$ 552.29						\$ 552.29
2010	\$ 554.07						\$ 554.07
2009	\$ 872.40						\$ 872.40
2008	\$ 445.84						\$ 445.84
2007	\$ 886.15						\$ 886.15
2006	\$ 537.19						\$ 537.19
2005	\$ 494.69						\$ 494.69
2004	\$ 173.85						\$ 173.85
2003	\$ 1,033.55						\$ 1,033.55
2002	\$ 2,268.44						\$ 2,268.44
2001	\$ 1,290.42						\$ 1,290.42
2000	\$ 634.27						\$ 634.27



# Town Accountant

## Annual Report of Budgets and Expenditures For the fiscal year ending June 30, 2019

Account	Original Budget	Budget Amendments	Revised Budget	FY18 Carry Forward	Receipts	Total Available	Less Expended	Less FY19 Encumbrance	Balance
<b>Appropriations - General Government</b>									
Moderator	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -
Selectmen	\$ 2,175.00	\$ -	\$ 2,175.00	\$ -	\$ -	\$ 2,175.00	\$ 1,437.98	\$ -	\$ 737.02
Finance Committee	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 310.00	\$ -	\$ (10.00)
Reserve Fund	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Town Accountant	\$ 13,560.00	\$ -	\$ 13,560.00	\$ -	\$ -	\$ 13,560.00	\$ 13,326.50	\$ -	\$ 233.50
Assessor	\$ 17,147.00	\$ -	\$ 17,147.00	\$ -	\$ -	\$ 17,147.00	\$ 16,252.65	\$ -	\$ 894.35
Treasurer-Collector	\$ 44,644.00	\$ 2,230.00	\$ 46,874.00	\$ -	\$ -	\$ 46,874.00	\$ 46,677.10	\$ -	\$ 196.90
Town Counsel	\$ 10,000.00	\$ (4,055.00)	\$ 5,945.00	\$ -	\$ -	\$ 5,945.00	\$ 4,220.50	\$ -	\$ 1,724.50
Town Administrator	\$ 143,194.00	\$ 5,363.00	\$ 148,557.00	\$ 25,595.58	\$ -	\$ 174,152.58	\$ 147,526.15	\$ 23,295.58	\$ 3,330.85
Town Clerk	\$ 12,676.00	\$ -	\$ 12,676.00	\$ 2,137.00	\$ -	\$ 12,676.00	\$ 12,319.65	\$ 2,399.09	\$ (2,042.74)
Vital Records	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,301.25	\$ 835.75	\$ -
Board of Registrars	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ -	\$ 5,900.00	\$ 3,839.07	\$ -	\$ 2,060.93
Conservation Commission	\$ 940.00	\$ -	\$ 940.00	\$ -	\$ -	\$ 940.00	\$ 695.65	\$ -	\$ 244.35
Planning Board	\$ 2,828.00	\$ -	\$ 2,828.00	\$ -	\$ -	\$ 2,828.00	\$ 2,623.03	\$ -	\$ 204.97
Zoning Board	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ -	\$ 225.00	\$ 50.00	\$ -	\$ 175.00
Economic Development-Grant Writer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations/Facilities Management	\$ 40,000.00	\$ 6,310.00	\$ 46,310.00	\$ -	\$ -	\$ 46,310.00	\$ 44,387.83	\$ 1,878.28	\$ 43.89
<b>Total General Government</b>	<b>\$ 303,689.00</b>	<b>\$ 9,848.00</b>	<b>\$ 313,537.00</b>	<b>\$ 27,737.58</b>	<b>\$ -</b>	<b>\$ 341,269.58</b>	<b>\$ 295,067.36</b>	<b>\$ 28,408.70</b>	<b>\$ 17,793.52</b>
<b>Appropriations - Protect, Persons &amp; Property</b>									
Police Department	\$ 103,412.00	\$ (9,988.00)	\$ 93,424.00	\$ -	\$ -	\$ 93,424.00	\$ 77,855.38	\$ -	\$ 15,568.62
Fire Warden	\$ 17,385.00	\$ -	\$ 17,385.00	\$ -	\$ -	\$ 17,385.00	\$ 16,714.43	\$ 249.31	\$ 421.26
Building Dept./Inspection Services	\$ 15,419.00	\$ -	\$ 15,419.00	\$ -	\$ -	\$ 15,419.00	\$ 14,219.00	\$ -	\$ 1,200.00
Emergency Management	\$ 7,200.00	\$ -	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	\$ 7,230.60	\$ -	\$ (30.60)
Animal Control	\$ 1,219.00	\$ -	\$ 1,219.00	\$ -	\$ -	\$ 1,219.00	\$ 1,141.31	\$ -	\$ 77.69
Tree Warden	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -
<b>Total Protect, Persons &amp; Property</b>	<b>\$ 144,785.00</b>	<b>\$ (9,988.00)</b>	<b>\$ 134,797.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134,797.00</b>	<b>\$ 117,310.72</b>	<b>\$ 249.31</b>	<b>\$ 17,236.97</b>
<b>Appropriations - Public Works</b>									
Highway Department	\$ 222,010.00	\$ 2,075.00	\$ 224,085.00	\$ 11,000.00	\$ -	\$ 235,085.00	\$ 218,001.85	\$ 10,284.98	\$ 6,798.17
Horrigan Road Resurface	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road Repair	\$ -	\$ -	\$ -	\$ 79,673.48	\$ -	\$ 79,673.48	\$ 50,852.79	\$ 28,820.69	\$ -
Hot Box	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roof Repair-Town Barn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snow & Ice	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ 104,585.43	\$ -	\$ (54,585.43)
Street Lights	\$ 17,500.00	\$ 6,725.00	\$ 24,225.00	\$ -	\$ -	\$ 24,225.00	\$ 23,350.41	\$ 1,767.21	\$ (892.62)
Landfill Monitoring	\$ 5,150.00	\$ -	\$ 5,150.00	\$ -	\$ -	\$ 5,150.00	\$ 816.00	\$ 4,134.00	\$ 200.00
Water Supply Monitoring	\$ 500.00	\$ 410.00	\$ 910.00	\$ -	\$ -	\$ 910.00	\$ 330.00	\$ 580.00	\$ -
Northern Berkshire Solid Waste	\$ 4,886.00	\$ -	\$ 4,886.00	\$ -	\$ -	\$ 4,886.00	\$ 4,885.28	\$ -	\$ 0.72
Cemetery Maintenance	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ -	\$ 850.00	\$ 833.02	\$ -	\$ 16.98
Cemetery Wall Repair	\$ -	\$ -	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -
Headstone Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Public Works</b>	<b>\$ 300,896.00</b>	<b>\$ 9,210.00</b>	<b>\$ 310,106.00</b>	<b>\$ 92,713.48</b>	<b>\$ -</b>	<b>\$ 402,819.48</b>	<b>\$ 403,654.78</b>	<b>\$ 47,626.88</b>	<b>\$ (48,462.18)</b>
<b>Appropriations - Human Services</b>									
Health Department	\$ 4,166.00	\$ -	\$ 4,166.00	\$ -	\$ -	\$ 4,166.00	\$ 3,446.00	\$ -	\$ 720.00
Senior Ctr./Council on Aging	\$ 5,200.00	\$ -	\$ 5,200.00	\$ -	\$ -	\$ 5,200.00	\$ 4,811.22	\$ 224.52	\$ 164.26
Veterans Benefits	\$ 48,000.00	\$ 2,850.00	\$ 50,850.00	\$ -	\$ -	\$ 50,850.00	\$ 50,848.49	\$ -	\$ 1.51
Mental Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Town Accountant

Annual Report of Budgets and Expenditures  
For the fiscal year ending June 30, 2019

Account	Original Budget	Budget Amendments	Revised Budget	FY18 Carry Forward	Receipts	Total Available	Less Expended	Less 'FY19 Encumbrance	Balance
<b>Total Human Services</b>	\$ 57,366.00	\$ 2,850.00	\$ 60,216.00	\$ -	\$ -	\$ 60,216.00	\$ 59,105.71	\$ 224.52	\$ 885.77
<b>Appropriations - Culture &amp; Recreation</b>									
Library	\$ 71,839.00	\$ -	\$ 71,839.00	\$ -	\$ -	\$ 71,839.00	\$ 64,696.30	\$ 297.44	\$ 6,845.26
Recreation Commission	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	\$ 1,142.63	\$ 16.19	\$ 91.18
Historical Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Graves and Holidays	\$ 825.00	\$ 45.00	\$ 870.00	\$ -	\$ -	\$ 870.00	\$ 637.02	\$ 225.00	\$ 7.98
<b>Total Culture &amp; Recreation</b>	\$ 73,914.00	\$ 45.00	\$ 73,959.00	\$ -	\$ -	\$ 73,959.00	\$ 66,475.95	\$ 538.63	\$ 6,944.42
General Debt Service	\$ 108,070.00	\$ -	\$ 108,070.00	\$ -	\$ -	\$ 108,070.00	\$ 107,991.82	\$ -	\$ 78.18
Employee Benefits	\$ 455,720.00	\$ (11,965.00)	\$ 443,755.00	\$ -	\$ -	\$ 443,755.00	\$ 407,956.66	\$ 133.18	\$ 35,665.16
Liability Insurance	\$ 50,875.00	\$ -	\$ 50,875.00	\$ -	\$ -	\$ 50,875.00	\$ 41,104.09	\$ -	\$ 9,770.91
Transfers to other Funds	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ -
Clarksburg Elementary School	\$ 2,410,306.00	\$ -	\$ 2,410,306.00	\$ -	\$ -	\$ 2,410,306.00	\$ 2,404,903.30	\$ 5,402.70	\$ 0.00
School Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Berkshire Vocational School	\$ 306,376.00	\$ -	\$ 306,376.00	\$ -	\$ -	\$ 306,376.00	\$ 303,435.57	\$ -	\$ 2,940.43
<b>Total Appropriations</b>	\$ 4,212,247.00	\$ -	\$ 4,212,247.00	\$ 120,446.06	\$ -	\$ 4,332,693.06	\$ 4,207,255.96	\$ 82,583.92	\$ 42,853.18
<b>Tax Rate Assessments</b>									
State Assessments	\$ 248,694.00	\$ -	\$ 248,694.00	\$ -	\$ -	\$ 248,694.00	\$ 210,485.00	\$ -	\$ 38,209.00
County Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Tax Rate Assessments</b>	\$ 248,694.00	\$ -	\$ 248,694.00	\$ -	\$ -	\$ 248,694.00	\$ 210,485.00	\$ -	\$ 38,209.00
<b>Sewer Enterprise</b>									
Sewer Maintenance	\$ 47,980.00	\$ -	\$ 47,980.00	\$ -	\$ -	\$ 47,980.00	\$ 10,152.22	\$ 262.16	\$ 37,565.62
North Adams Fees & Capital	\$ 222,033.00	\$ -	\$ 222,033.00	\$ -	\$ -	\$ 222,033.00	\$ 221,635.27	\$ -	\$ 397.73
Debt - Principal & Interest	\$ 21,720.00	\$ -	\$ 21,720.00	\$ -	\$ -	\$ 21,720.00	\$ 21,720.00	\$ -	\$ -
Transfers to Other Funds	\$ 17,520.00	\$ -	\$ 17,520.00	\$ -	\$ -	\$ 17,520.00	\$ 17,519.04	\$ -	\$ 0.96
<b>Total Sewer Enterprise</b>	\$ 309,253.00	\$ -	\$ 309,253.00	\$ -	\$ -	\$ 309,253.00	\$ 271,026.53	\$ 262.16	\$ 37,964.31
<b>Special Revenue Funds</b>									
Cemetery - Sale of Lois	\$ -	\$ -	\$ -	\$ 22,152.00	\$ 2,100.00	\$ 24,252.00	\$ -	\$ -	\$ 24,252.00
COA - Elderly Affairs Grant	\$ -	\$ -	\$ -	\$ 9,803.78	\$ 6,000.00	\$ 15,803.78	\$ 11,288.48	\$ -	\$ 4,515.30
Conservation Comm.	\$ -	\$ -	\$ -	\$ 536.01	\$ -	\$ 536.01	\$ -	\$ -	\$ 536.01
DPW - Chapter 90	\$ -	\$ -	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)	\$ -	\$ -	\$ (16,065.93)
DPW - FEMA	\$ -	\$ -	\$ -	\$ (5,697.81)	\$ -	\$ (5,697.81)	\$ (5,697.81)	\$ -	\$ -
DPW - Complete Streets	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ -	\$ 0.00
DPW - MASS Works	\$ -	\$ -	\$ -	\$ 915.03	\$ -	\$ 915.03	\$ -	\$ -	\$ 915.03
DPW - MW PAT	\$ -	\$ -	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14	\$ -	\$ -	\$ 1,091.14
DPW - Septic Grant	\$ -	\$ -	\$ -	\$ 453.01	\$ -	\$ 453.01	\$ -	\$ -	\$ 453.01
EDSA Grant	\$ -	\$ -	\$ -	\$ 222.96	\$ -	\$ 222.96	\$ -	\$ -	\$ 222.96
Emergency Mgmt. Grant	\$ -	\$ -	\$ -	\$ 2,114.07	\$ 2,343.00	\$ 4,457.07	\$ 2,310.00	\$ -	\$ 2,147.07
Fire Safety Grant	\$ -	\$ -	\$ -	\$ (1,404.81)	\$ 1,968.89	\$ 564.08	\$ 14.67	\$ -	\$ 549.41

# Town Accountant

Annual Report of Budgets and Expenditures  
For the fiscal year ending June 30, 2019

Account	Original Budget	Budget Amendments	Revised Budget	FY18 Carry Forward	Receipts	Total Available	Less		Less 'FY19 Encumbrance	Balance
							Expended	Encumbrance		
Green Communities Grant					\$ 35,397.50	\$ 35,397.50	\$ 688.70	\$ -	\$ -	\$ 34,708.80
MA/VT Merger					\$ 30,000.00	\$ 30,000.00	\$ 752.64	\$ -	\$ -	\$ 29,247.36
Small Scale Grant				\$ (500.00)	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)
Zoning Updates/Land Use					\$ 15,000.00	\$ 15,000.00	\$ 11,059.31	\$ -	\$ -	\$ 3,940.69
Gifts & Donations - Harris				\$ 530.35	\$ -	\$ 530.35	\$ -	\$ -	\$ -	\$ 530.35
Gifts & Donations - Historical				\$ 25.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ 25.00
Gifts & Donations - Library				\$ 13,537.51	\$ 1,930.00	\$ 15,467.51	\$ 52.24	\$ -	\$ -	\$ 15,415.27
Gifts & Donations - TH Façade				\$ 2,258.76	\$ -	\$ 2,258.76	\$ -	\$ -	\$ -	\$ 2,258.76
Gifts & Donations - CoA				\$ 989.37	\$ 275.00	\$ 1,264.37	\$ 0.12	\$ -	\$ -	\$ 1,264.25
Gifts & Donations - CES				\$ 100.00	\$ 5,220.00	\$ 5,320.00	\$ 5,231.84	\$ -	\$ -	\$ 88.16
Inspections - Building				\$ 8,750.07	\$ 852.25	\$ 9,602.32	\$ -	\$ -	\$ -	\$ 9,602.32
Inspections - Gas				\$ 401.25	\$ 821.25	\$ 1,222.50	\$ 1,181.25	\$ -	\$ -	\$ 41.25
Inspections - Health				\$ 4,865.08	\$ 1,372.50	\$ 6,237.58	\$ 2,700.00	\$ -	\$ -	\$ 3,537.58
Inspections - Plumbing				\$ 247.00	\$ 438.75	\$ 685.75	\$ 618.75	\$ -	\$ -	\$ 67.00
Inspections - Septic				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspections - Wire				\$ 1,668.35	\$ 1,288.97	\$ 2,957.32	\$ 1,828.67	\$ -	\$ -	\$ 1,128.65
Library - Insurance				\$ 956.58	\$ -	\$ 956.58	\$ 725.52	\$ -	\$ -	\$ 231.06
Library - State Aid				\$ 18,758.99	\$ 2,875.53	\$ 21,634.52	\$ 9,063.48	\$ -	\$ -	\$ 12,571.04
Municipal Access Tech				\$ 13,482.10	\$ -	\$ 13,482.10	\$ 1,161.27	\$ -	\$ -	\$ 12,320.83
Police Fines & Forfeitures				\$ 1,283.92	\$ 1,355.83	\$ 2,639.75	\$ 323.88	\$ -	\$ -	\$ 2,315.87
School - Big Yellow Bus				\$ -	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00
School - Circuit Breaker				\$ 43,079.99	\$ 8,116.00	\$ 51,195.99	\$ 51,140.16	\$ -	\$ -	\$ 55.83
School - Early Childhood - WEE				\$ 722.57	\$ 3,942.00	\$ 4,664.57	\$ 3,444.00	\$ -	\$ -	\$ 1,220.57
School - Grant #298				\$ 1,300.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ 1,300.00
School - P.L. 94-142				\$ 13,056.60	\$ 94,352.00	\$ 107,408.60	\$ 97,984.73	\$ -	\$ -	\$ 9,423.87
School - REAP				\$ (15,423.33)	\$ 23,000.00	\$ 7,576.67	\$ 42,035.43	\$ -	\$ -	\$ (34,458.76)
School - Rural School Aid				\$ -	\$ 13,876.35	\$ 13,876.35	\$ 10,733.45	\$ -	\$ -	\$ 3,142.90
School - School Choice				\$ 471,837.22	\$ 321,218.00	\$ 793,055.22	\$ 350,992.32	\$ -	\$ -	\$ 442,062.90
School - SPED Enhanced Learning				\$ 409.99	\$ -	\$ 409.99	\$ -	\$ -	\$ -	\$ 409.99
School - SPED Program Improvement				\$ 2,171.70	\$ -	\$ 2,171.70	\$ -	\$ -	\$ -	\$ 2,171.70
School - Tech 602				\$ 4,827.40	\$ 327.00	\$ 5,154.40	\$ -	\$ -	\$ -	\$ 5,154.40
School - Title I				\$ 3,205.33	\$ 45,411.00	\$ 48,616.33	\$ 41,279.45	\$ -	\$ -	\$ 7,336.88
School - Title II - Teacher Quality				\$ 3,895.17	\$ 10,490.00	\$ 14,385.17	\$ 9,902.50	\$ -	\$ -	\$ 4,482.67
School - Math & Science				\$ 7,960.50	\$ -	\$ 7,960.50	\$ -	\$ -	\$ -	\$ 7,960.50
School - #309 Academic Support				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - MA/VT Interstate Agreement				\$ 1,800.00	\$ 22,500.00	\$ 24,300.00	\$ 3,400.00	\$ -	\$ -	\$ 20,900.00
School - After School Care				\$ (1,956.50)	\$ 18,304.50	\$ 16,348.00	\$ 13,271.32	\$ -	\$ -	\$ 3,076.68
School - Lunch Revolving Fund				\$ 18,895.70	\$ 63,659.92	\$ 82,555.62	\$ 64,329.76	\$ -	\$ -	\$ 18,225.86
School - CES Summer Program				\$ -	\$ 6,290.00	\$ 6,290.00	\$ 3,822.96	\$ -	\$ -	\$ 2,467.04
School - Activity Account				\$ 3,081.92	\$ 46,311.77	\$ 49,393.69	\$ 39,009.22	\$ -	\$ -	\$ 10,384.47
Town Clerk - Polling Reimbursement				\$ 1,913.86	\$ 961.00	\$ 2,874.86	\$ 1,177.48	\$ -	\$ -	\$ 1,697.38
<b>Total Special Revenue</b>				<b>\$ 642,251.90</b>	<b>\$ 788,749.01</b>	<b>\$ 1,431,000.91</b>	<b>\$ 776,325.79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 654,675.12</b>
<b>Trust Funds</b>										
Stabilization Fund				\$ 152,829.69	\$ 3,279.50	\$ 156,109.19	\$ 11,500.00	\$ -	\$ -	\$ 144,609.19
Stabilization - RES 4 MWPATLA				\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ -	\$ -	\$ 24,000.00
Stabilization - Cruiser				\$ 981.93	\$ -	\$ 981.93	\$ -	\$ -	\$ -	\$ 981.93
Stabilization - School Building				\$ 17,000.00	\$ 23,926.00	\$ 40,926.00	\$ -	\$ -	\$ -	\$ 40,926.00
MMDT/Water Eagle				\$ 6,972.47	\$ -	\$ 6,972.47	\$ -	\$ -	\$ -	\$ 6,972.47
No. Houghton & Eagle				\$ 16,337.12	\$ 10,725.76	\$ 27,062.88	\$ 2,200.00	\$ -	\$ -	\$ 24,862.88
Conservation Commission				\$ 724.00	\$ -	\$ 724.00	\$ -	\$ -	\$ -	\$ 724.00
OPEB				\$ 1,210.15	\$ 250.00	\$ 1,460.15	\$ -	\$ -	\$ -	\$ 1,460.15

# Town Accountant

Annual Report of Budgets and Expenditures  
For the fiscal year ending June 30, 2019

Account	Original Budget	Budget Amendments	Revised Budget	FY18 Carry Forward	Receipts	Total Available	Less Expended	Less FY19 Encumbrance	Balance
Doris Roberts	\$ -	\$ -	\$ -	\$ 5,007.82	\$ -	\$ 5,007.82	\$ -	\$ -	\$ 5,007.82
<b>Total Trust Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,063.18</b>	<b>\$ 38,181.26</b>	<b>\$ 263,244.44</b>	<b>\$ 13,700.00</b>	<b>\$ -</b>	<b>\$ 249,544.44</b>
<b>Agency Funds</b>									
Dog Licenses	\$ -	\$ -	\$ -	\$ 6,907.48	\$ 132.75	\$ 7,040.23	\$ 132.75	\$ -	\$ 6,907.48
Traffic Duty	\$ -	\$ -	\$ -	\$ (6,788.00)	\$ 58,586.42	\$ 51,798.42	\$ 78,973.50	\$ -	\$ (27,175.08)
Road Digging	\$ -	\$ -	\$ -	\$ (1,508.69)	\$ -	\$ (1,508.69)	\$ -	\$ -	\$ (1,508.69)
Fisheries & Wildlife	\$ -	\$ -	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ -
Deputy Fees	\$ -	\$ -	\$ -	\$ 330.61	\$ 1,586.00	\$ 1,916.61	\$ 1,916.61	\$ -	\$ 0.00
Town Fees	\$ -	\$ -	\$ -	\$ 725.91	\$ -	\$ 725.91	\$ 725.91	\$ -	\$ -
Demand Fees	\$ -	\$ -	\$ -	\$ 1,614.51	\$ -	\$ 1,614.51	\$ 1,614.51	\$ -	\$ -
Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 134.16	\$ -	\$ 134.16	\$ -	\$ -	\$ 134.16
Firearms	\$ -	\$ -	\$ -	\$ (7,974.70)	\$ 4,225.00	\$ (3,749.70)	\$ 4,425.00	\$ -	\$ (8,174.70)
Beautification	\$ -	\$ -	\$ -	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ -	\$ 180.00
Town Clerk Fees	\$ -	\$ -	\$ -	\$ 8.99	\$ 895.00	\$ 903.99	\$ 895.00	\$ -	\$ 8.99
<b>Total Agency Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (6,367.73)</b>	<b>\$ 65,425.17</b>	<b>\$ 59,057.44</b>	<b>\$ 88,685.28</b>	<b>\$ -</b>	<b>\$ (29,627.84)</b>
<b>Total All Funds</b>	<b>\$ 4,770,194.00</b>	<b>\$ -</b>	<b>\$ 4,770,194.00</b>	<b>\$ 981,393.41</b>	<b>\$ 892,355.44</b>	<b>\$ 6,643,942.85</b>	<b>\$ 5,567,478.56</b>	<b>\$ 87,846.08</b>	<b>\$ 993,618.21</b>

## TOWN TELEPHONE NUMBERS

### EMERGENCY

**FIRE / POLICE / AMBULANCE 911**

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### OTHER

<b>Fire Company (Non Emergency)</b>	<b>663-5761</b>
<b>Police (Non Emergency)</b>	<b>663-7795</b>
<b>Highway Department</b>	<b>663-3451</b>
<b>Town Hall Administrative Office</b>	<b>663-7940</b>
<b>Town Administrator</b>	<b>663-8250</b>
<b>Collector/Treasurer</b>	<b>663-5282</b>
<b>Town Clerk</b>	<b>663-8255</b>
<b>Assessor's Office</b>	<b>663-8250</b>
<b>Building Inspector</b>	<b>(413) 548-6633</b>
<b>Senior Center</b>	<b>663-8253</b>
<b>Library</b>	<b>664-6050</b>
<b>Elementary School</b>	<b>663-8735</b>
<b>Superintendent's Office</b>	<b>664-9292</b>