

TOWN OF CLARKSBURG

Annual Report

for the Fiscal Year ending June 30th, 2023



**In Memoriam
Ray Moulthrop
1936-2023**



The Town of Clarksburg would like to both acknowledge and thank the late Ray Moulthrop for his four decades of service to the residents of the Town of Clarksburg.

Ray had served on the Board of Appeals, the ADA Committee, and as an Interim Moderator and Polling Worker.

His dedication to his community and public service sets an example of how true citizenship is exercised in the United States of America. Godspeed Ray!

FY23 APPOINTMENTS FOR 1 YEAR

CEMETERY COMMISSIONER
GAS INSPECTOR
WIRE INSPECTOR
SEWER CONNECTION INSPECTOR
TOWN COUNSEL
EMERGENCY MANAGEMENT DIRECTOR
EMERGENCY MANAGEMENT RESPONSE
FIRE WARDEN
FIRE/POLICE
N. BERKSHIRE SOLID WASTE MGNT REP
N.B.S.W. MANAGEMENT ALTERNATE REP

KYLE HURLBUT
NORMAN ROLINICK
STEVEN MERANTI
NORMAN ROLNICK
KP LAW
MICHAEL WILLIAMS
CARLYLE (CHIP) CHESBRO
CARLYLE (CHIP) CHESBRO
KEVIN HEMPSTEAD
CARL McKINNEY
JEFF LEVANOS

BOARD OF ASSESSORS

ALLAN REUTLINGER
TRACY PIERCE

POLICE SERGEANT PATROL OFFICERS

PETER WHEELER
PETER KIRCHMANN
NATASHA ANTONA
CHRISTOPHER WARE

ELECTION WORKERS

JOHN FOSSER
ARLENE VACHEREAU
DEBBIE BUA
SUSAN BRANDON
CHUCK LEWITT

LINDA LEWITT
CARLA FOSSER
DEB ROSSELLI
LAURIE BEAUDREAU
MARYROSE CALNAN

ADA COMMISSION RECREATION COMMITTEE HISTORICAL COMMISSION

JAMES HOWE (5 YEAR)
ED DENAULT (5 YEARS)
JOSEPH BUSHIKA (3 YEAR)
SUSAN BRANDON (3 YEARS)
LAUREN NORCROSS (3 YEAR)
MARY ANN MARONI (3 YEAR)

COUNCIL ON AGING

APPOINTMENTS FOR 3 YEARS

BOARD OF APPEALS

JASON MORIN

(EXPIRES 2025)

KEITH BLANCHARD

(EXPIRES 2025)

SUSAN BRANDON

(EXPIRES 2026)

JOE BUSHIKA

EXPIRES (2026)

ED DENAULT **(Resigned)**

(EXPIRES 2024)

JEANNE MOULTHROP

(EXPIRES 2025)

HISTORICAL COMMISSION

APPOINTMENTS FOR 5 YEARS

ADA COMMISSION

RAYMOND MOULTHROP **(Deceased)**

(EXPIRES 2025)

MICHELLE SHULSE

(EXPIRES 2026)

JAMES HOWE

(EXPIRES 2028)

RECREATION COMMITTEE

STEVE MERANTI

(EXPIRES 2027)

ED DENAULT

(EXPIRES 2028)

JOSEPH BUSHIKA

(EXPIRES 2024)

VACANT POSITIONS

HOOSAC WATER QUALITY DIST. REP

1 YEAR

BOARD OF ASSESSORS

1 YEAR

CONSERVATION COMMISSION ALTERNATE

1 YEAR

CONSERVATION COMMISSION ALTERNATE

2 YEARS

ADA COMMISSION

2 YEARS

RECREATION COMMITTEE

2 YEARS

RECREATION COMMITTEE

3 YEARS

CONSERVATION COMMISSION

3 YEARS

Annual Report of the Town Administrator

It's been a very busy year here in Town Hall. The first priority I was tasked with was to get Town Hall fully staffed after the Grand Resignations which nearly crippled Town operations. In the election we welcomed Dan Haskins and Bob Norcross to the Selectboard.

The Recreation Committee met to finally get the pavilion at the Veterans Memorial Field rehabbed and ADA compliant. A large poplar tree had to be removed first, and then, after 4 public bid solicitations with no acceptable bid offered, we engaged McCann Technical High School to replace the roof with a standing seam metal roof, and remove the broken and heaved slab upon which the pavilion sat. We lowered the level of the floor to ground level and then paved and installed partial curtain drains. McCann Students led by Patric Ryan. They did a great job and we are grateful.

Massachusetts Department of Transportation placed the Cross Road bridge on their list to be replaced, a process that will take several years to complete.

At Annual Town Meeting some zoning revisions were contemplated, and most passed. We revamped our Board and Committee meeting locations back to Town Hall as had been the practice for many years.

The Town was awarded \$489k in ARPA funds and it was decided to purchase a Fire Truck, a Handicapped Chair Lift for the Elementary School, a used highway truck and some Library upgrades. This was also the year when electronic voting was adopted which allows for a more timely tabulation of votes.

In November The Town was awarded a \$1M grant to rehabilitate the northern section of Middle Road. We have been busy with replacing culvert and the like to prepare for a repaving of the roadway which is anticipated to be completed by late June 2024.

I look forward to completing the many projects we have underway to make our Town a better place.

Respectfully Submitted

Carl W. McKinney

Town Administrator

ANNUAL REPORT OF THE TOWN CLERK

July 1, 2022, through June 30, 2023

On July 10, 2023, the Town was hit with a flood and significant damage was done to Town Hall. The administration and staff worked together cleaning up the best we could. The Town Hall was under repair for 2 months, but again with the wonderful staff in the Town Hall we kept the town functioning.

There are **1218** registered voters in the town and our annual census recorded **1555** residents, an increase of 69 residents.

A Town Election was held on May 30, 2023, with a turnout of 235 voters. The Town Meeting was held on June 1, 2022, with a turnout of 34 voters.

The Clerk's Office recorded **5 births, 2 marriages and 10 deaths.**

The town would like to offer our condolences to the following families who lost a loved one in the past year.

Jeannette Dorothy Lussier	July 2, 2022
William Stewart Meiklejohn	July 18, 2022
Mary Iris DiLorenzo	December 6, 2022
Cecelia Ann Peterson	October 5, 2022
Lawrence Peter Lorusso	October 28, 2022
Ryan Alexander Denault	October 26, 2022
Constance Ann Huttie	October 31, 2022
Ernest Francis Dix	December 8, 2022
Melford Clarence Peck	December 3, 2022
Janice M. Evans	December 14, 2022
Bryan Howard Tanner	December 16, 2022
Charles Frederick Kelly	January 5, 2023
Diana K. Twomey	April 2, 2023
Neal Howard Crosier	April 22, 2023
Wilfred Arthur Gelinas, Jr	June 4, 2023
Francis Joseph LaBombard Jr.	June 19, 2023

198 Dog License and 7 Business Certificates.

This completes the 2022-2023 annual report of the Town Clerk's Office.

Respectfully submitted,

Marilyn Gomeau, Town Clerk

Report of the Clarksburg Conservation Commission

The Conservation Commission acted on the following proposed activities:

A Notice of Intent for replacement of a culvert on Middle road - approved with conditions

A Notice of Intent for repairs, resurfacing and associated work on Middle road - approved with conditions

A Notice of Intent for replacement of a pedestrian footbridge and associated work at Clarksburg State Park - approved with special conditions

A Request for Determination of Applicability for replacement of a failed septic system at 645 East Road - approved as proposed

A Request for Determination of Applicability for replacement of a failed septic system at 816 Walker Street - approved as proposed

A Request for Determination of Applicability for the siting of a single family home , associated drilled well, driveway and septic system at 39 Morris Drive - approved as proposed

The Commission issued an Emergency Certification for the remediation of a beaver problem off Horigan Road on Beaver Creek - approved with conditions

The Commission issued an Emergency Certification for the temporary repairs of three locations on town ways after the July storms:

1. West Road slide area
2. Gleason Street culvert repairs
3. Horigan Road return to two
Lanes of traffic

Respectfully submitted,
James Brandon
Greg Vigna
Clebe Scott, Chairman

Annual Report of the Council on Aging

Fiscal Year 2023

July 1, 2022 – June 30 2023

The Clarksburg COA continues to offer more programs and events each year to seniors throughout the area. Most of our programs are funded through a state grant that is assessed by the number of Clarksburg residents aged 60 and above, which is about one-third the population of our town.

We are open for coffee and chat three days a week for those that just like to socialize, and a range of activities for those that enjoy more structured events.

Coffee with a Selectperson was a new monthly addition and much enjoyed. Chair yoga and Balance Class continue to be popular programs with those that want to stay agile and improve their overall wellness.

Bingo remains our best-attended event with regulars and newcomers anxious to win prizes. Game nights with cards and ping-pong, and summer picnics with horseshoes and cornhole were also popular. We held an art show for our many residents to show off their talents, and offered a four-week art class.

Our board of directors hosted and cooked monthly breakfasts for seniors, followed by presentations by local authorities. These were well attended by people from many neighboring towns.

John Blair spent many weeks painting the interior rooms of the center which had the original paint from when the center was constructed over twenty years ago. He did an outstanding job and an interior designer chose the new colors for a more current look.

Currently, the Clarksburg Senior Center is open to all seniors, aged 60 and over. Our calendar is available online at the town's website, on our 60+ Center Facebook page, and at the town hall and the library. Please visit us at 712 Cross Road.

Respectfully submitted,

Lauren Norcross, Chair
Board of Directors
Clarksburg Council on Aging

Historical Commission

The Historical Commission continues to organize materials of historical nature and update information on historical buildings that had previously been sent to the State. During the past year, we held a town- wide tag sale and hope to do so in the future with more residents participating. We also had a booth at the 225 Year Celebration with many visitors participating in our historical quiz. This was an effort on our part to learn of many past and present Clarksburg businesses that we had no records on. James Quirk of North Houghton Street came up with the winning submission.

We began investigating the Community Preservation Act (CPA) that the Commonwealth began several years ago, finding that there are already 196 cities and towns that participate in the program. Under the CPA, taxpayers would pay a small surcharge and the Commonwealth would match the amount collected. The funds would be used for Open Space, Recreation, Historical Preservation and Housing. This would be an affordable way to do projects in town that have been difficult in the past. There would be exemptions for low- income homeowners and for low- moderate income senior homeowners who would apply annually for the exemption. Also, the first \$100.00 of the assessed value of property would be automatically exempted. With so many cities and towns already participating in the program, it would be a win- win situation for the Town of Clarksburg to have some funds coming our way.

Respectfully submitted,
Jeanne Moulthrop
Susan Brandon
Joseph Bushika

Annual Report of The Department of Public Works

The Clarksburg D.P.W. has continued to maintain town roads and property to the best of its ability with the funds received from the town and the state during the fiscal year 23 July 1, 2022, through June 30, 2023.

During the winter the department worked 197 hours outside our regular shift on snow roads. We purchased 600 tons of treated road salt and 75 tons of coarse winter sand. Most of our spring time was used to clean up brush and tree limbs from the march winter storm.

The department did crack sealing on Middle Rd, Horrigan Rd, and Henderson Rd, had guard rails installed on West Rd, Middle Rd, and East Rd thru the state w.r.r.p. program, 3 catch basins and 80' of 18" culvert installed, we used 88 ton of hot mix for patching purposes. The town had 3 water main breaks, and 4 water services, and replace 1 hydrant. We had an issue with beavers on Middle Rd, trappers were brought in and removed them.

The department continues to move forward with state I & I requirements for the sewer system.

We continue to have all town roads swept in the spring, line painting done, work on brush, road side mowing, clean and repair drainage catch basins and sewer manholes, drainage ditching, flushing of culverts, street signs repaired and replaced. Maintain all town property, buildings, and equipment.

Respectfully,

Kyle Hurlbut, DPW Foreman

REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year Twenty-twenty three
The Fire Company responded to one hundred twenty-nine calls of the following types in the past year:

Fire Emergency	6
Medical calls:	72
Motor Vehicle Accidents:	15
Trees/Wires down:	15
Mutual Aid calls	2
Miscellaneous calls:	19

The Fire Company did a total of 17 inspections for 2023:

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps. Our new fire engine is still schedule to be delivered in the summer of 2024.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as, North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,
Chief, Carlyle C. Chesbro, Jr.
Captain, Donald Boudreau
Captain, Kevin Hewitt
Captain Mathew Boilet

Report of the Librarian

The Clarksburg Town Library would like to thank the town for a year filled with enthusiasm for everything our library offers. We're thrilled to see a more than 20% annual increase in the number of books and materials borrowed, a sign of the community's growing engagement.

Our collection is growing and evolving. We have been able to expand and broaden our selection of new books, and our continued membership in the CW MARS library network allows the community to borrow materials from over 150 libraries in Central and Western Massachusetts. Membership also provides access to audiobooks, ebooks, magazines, and more through the Libby app.

Weekly visits from the students of Clarksburg School are a highlight for us, and we take pride in supporting their education in any way we can. Students from Pre-K through 2nd grade delight in a weekly storytelling session with Assistant Librarian Mary Ann Maroni. A word of gratitude is extended to the teachers' aides accompanying each class, for setting a respectful tone and maintaining just the right amount of order.

Our most popular program has been Story Time with Miss Emilee, which meets most Saturdays of each month. Miss Emilee has enchanted children and parents alike with her animated storytelling, singing, and crafts. The library was recently awarded a \$2092 grant from the Cultural Council of Northern Berkshire to help support this wonderful program.

Our fiscal year began with the awarding of a \$9000 grant from AARP Massachusetts to create a community space within the adult collection. Visitors to the library can now enjoy a cozy seat with friends, or get work (or puzzles) accomplished at our new, large library table. The grant has also provided us with a much needed permanent home for our new release books.

Our Knit & Crochet Club meets every Friday morning at 10am to work on personal projects, or on those to be donated to various local charities. Coffee and tea are served, as well as snacks, often freshly baked by the library's own Susan Grande.

Maryrose Calnan diligently continues to archive every Berkshire Eagle article pertaining to Clarksburg, and we thank her for this unique service. John Blair remains our trusty custodian. Many thanks as well to Mike Peters for all his help throughout the year.

Gracious acknowledgements must be made to the VFW Post 9144 for their generous donation to the library, as well as to the many individuals who made donations in memory of Daniel Spofford, allowing us to purchase a collection of classic children's books.

Whether it's been a while since your last visit or you're a regular patron, we invite everyone to come on up, spend some time, and discover all the new and familiar wonders the library has to offer.

Respectfully submitted,
Daniel Matz
Librarian

Police Department

The Clarksburg Police Department is proud to be able to serve the community through the 2023 fiscal year.

Officer Peter Kirchmann has attended and successfully completed the bridge academy.

Some dayshifts have been made available which I would then cover the evening shifts due to officers work schedules being evening and midnight shifts for their other employers.

The reform has placed the department in a difficult position regarding hiring because new officers would have to attend the police academy with the full-time hired officers. This would provide officers with a certification that would allow them to work full-time as a law enforcement officer in the State of Massachusetts. This creates an increase in the cost of training, increase in time that the cadet would have to attend the academy, and decrease the retention of officers.

The department is still receiving reports about ATV and off road motor bikes operating on public roadways. We still continue to do enforcement, but this has become challenging to enforce.

I would like to thank the board of selectmen, and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted
Chief Michael Williams

Report of the Cemetery Department

Thank you to members of the VFW Post 9144 for the placement of flags on Veterans graves as well as placing flowerpots of geraniums at the entrance of the cemetery.

During the fiscal Year 2023 there were 3 lots sold and 15 burials completed.

As in the past, flowers and other decorative ornaments are permitted in removable containers only or placed on the headstone during the months of April 1 through October 31st.

Absolutely no permanent shrubs or flowers are allowed to be planted in the ground.

Thank you for cooperation,

Kyle Hurlbut

Cemetery Commissioner

REPORT OF THE SUPERINTENDENT AND PRINCIPAL AND EXPENDITURE REPORT

The North Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the **2022/23** school year are as follows:

The school year began with several new staff members. Sandra Cote took over the realm as the new principal. Kamaree Saldo was hired as the new Art Teacher, she came to the school with experience in teaching art at the high school level. With many years of experience as a physical education teacher, Karen Daigle joined the faculty offering P.E. classes two days a week. Lastly, longtime administrative assistant Mary Giron retired and Donna Neville was hired for that position. Ms. Neville, has several years of experience as a school administrative assistant in North Adams.

The school year began with a new Student Information System. Staff were trained in the use of PowerSchool. The program allowed for attendance tracking, student information and grading/report cards.

194 students entered the school in September. The new preschool program for three year olds had three students enrolled. Due to the low number, the Clarksburg School Committee voted to allow any residents who turned three years of age by December 31, 2022, entry on January 3, 2023. This led to the addition of two more students. By March of 2023, the program increased to eight students.

The pandemic had a small impact on the school community during the school year with only 40 students and staff needing time off. This also meant a return to community events being held at the school. The school was able to host the Haunted Hayride, Halloween parade, student-led conferences, a holiday concert, a math night, pancake breakfast, BAAMS residency, guest speakers, a spring concert, and the grade 8 promotion ceremony. Students were able to also attend events outside of school. All classes participated in a field trip to Mass MoCA, students attended the STRIVE conference, a trip to Boston, and the 8th grade trip to Pennsylvania. New this year, Clarksburg School designed, constructed and entered a float in the Fall Foliage Parade. The school took home the top prize, The Orr Award for that event.

School safety continued to be a priority. Officers from the Massachusetts State Police Department and the Clarksburg Police Department lead staff in a lockdown training. Practice lockdowns and fire drills were held at various times throughout the year. Twelve staff members were trained in CPR and first aid as well as ten staff members trained in the use of Epipens.

In the spring students in grades 3-8 participated in the MCAS state testing program. The testing window spanned from April through May. Benchmark testing for all students in ELA and Math took place in September, January and May. Intervention groups were developed based on the result of benchmark testing.

The Clarksburg School Council began meeting in person this past year. The council consisted of teachers, Heather Brzykcy, Cathy Howe, and Kimberly Rougeau. Community members Tammy Mirante and Angela Alexander also served. The council updated the school handbook and worked on the School Improvement Plan.

In closing we would like to thank the teachers, parents, town officials, community and school committee members, Laura Wood, Cindy Brule and Mary Giron for their continued participation and dedication to the Clarksburg School through the 2022-2023 school year. The future of the school continues to trend in a favorable direction as families are steadily moving into town with the motivation of providing their children the opportunity to attend school in Clarksburg.

Respectfully submitted,

Sandra Cote, Principal
John Franzoni, Superintendent

Town of Clarksburg Payroll FY 2023

Department	First Name	Last Name	Gross Pay	Job Title
Town Hall/ Officers				
	Richard	Bernardi	\$230.00	McCann Representative
	Greg	Betti	\$1,538.48	Former Assessor
	John	Blair	\$6,468.75	Maitenance/ Custodial/ Senior Work Program
	Kieth	Blanchard	\$75.00	Zoning Board of Appeals
	Rachelle	Bleau	\$36,592.76	Admin Assist/ Assesor Clerk
	Ronald	Boucher	\$225.00	Town Moderator/ Planning Board
	Laurie	Boudreau	25.00	Edlection Worker
	James	Brandon	\$230.00	Election Worker
	Susan	Brandon	\$301.50	Election Worker
	Cynthia	Brule	\$230.00	School Committee
	Debra	Bua	\$299.13	Chairman of Library Trustees/Election Worker
	Maryrose	Calnan	\$57.06	Election worker
	Brenda	Church	\$12,910.82	Building Inspector
	Beverly	Cooper	\$14,352.40	Accountant
	Eric	Denette	\$167.92	Former School Committee
	Theresa	Denette	\$50.00	Finance Committee
	Donna	Estes	\$14,433.34	Part Time Accountant
	Carla	Fosser	\$85.56	Election Worker
	John	Fosser	\$501.22	Election Worker
	Kathleen	Franco	\$32.06	Election worker
	Marilyn	Gomeau	\$17,537.96	Town Clerk/ Board of Registrars
	Jodi	Hollingsworth	\$4,075.50	Former Tax Collector/ Treasurer
	James	Howe	\$150.00	ADA Commission
	Vincent	King	\$150.00	Former Planning Board
	Jeffrey	Leveanos	\$250.00	Selectboard/ N.B.S.W. Management Alternate Rep
	Deborah	Lefave	\$125.00	Planning Board
	Charles	Lewitt	\$57.06	Election Worker
	Linda	Lewitt	\$57.06	Election Worker
	Danielle	Luchi	\$21,260.59	Former Part Time Official: Selectboard; Tax Collector/Treasurer
	Jean	Marchio	\$32.06	Election worker
	Carol	Martin	\$32.06	Election Worker
	Carl	McKinney	\$60,050.00	Town Administrator/ N.B.S.W. Management Rep/ Former Assessor
	Stephen	Meranti	\$2,493.68	Electrical/ Wiring Inspector
	Jason	Morin	\$9,718.19	IT Specialist/ Zoning Board of Appeals
	Raymond	Moulthrop	\$150.00	ADA Commission
	Tracy	Pierce	\$230.00	Board of Assessors
	Debra	Roselli	\$85.56	Election Worker
	Kelly	Ryan	\$15,800.30	Tax Collector/ Treasurer
	William	Schrade	\$25.00	ADA Commission
	Alan	Reutlinger	255.00	Board of Assessors
	Norman	Rolnick	3,325.00	Board of Helath/ Plumbing & Sewer Inspector
	Michael	Rivers	\$230.00	Board of Health
	Karin	Robert	\$275.00	Planning Board/ Former Selectboard
	Cynthia	Schock	\$230.00	Board of Health
	Clebe	Scott	\$280.00	Conservation Commission
	Erin	Scott	\$250.00	Planning Board
	James	Stakenas	\$125.00	Finance Committee
	Arlene	Vachereau	\$301.50	Election Worker
	Gregory	Vigna	\$230.00	Conservation Commission
	Ross	Vivori	\$5,775.89	Former Assessor
	Michael	Williams	\$1,000.00	Assist Tax Collector; Treasurer
	Laura	Wood	\$280.00	School Committee Chair
Dept. Of Public Works	Kyle	Hurlbut	\$61,754.60	DPW Foreman
	Michael	Langlois	\$57,558.34	DPW
	Joshua	Tompkins	\$48,543.28	DPW
	Owen	Demers	\$2,707.50	Part Time Summer Laborer
Public Saftey	Carlyle	Chesbro	\$25.00	Fire Warden
	Natasha	Antona	\$2,048.88	Part Time Officer
	Peter	Kirchmann	\$45,622.41	Part Time Officer
	Christopher	Ware	\$29,125.80	Part Time Officer
	Peter	Wheeler	\$38,815.11	Part Time Officer
	Michael	Williams	\$64,303.78	Police Chief

Library	Serena	Duclos	\$982.88	Substitute
	Susan	Grande	\$10,598.26	Librarian Assistant
	Mary Ann	Maroni	\$6,122.69	Librarian Assistant
	Daniel	Matz	\$10,326.00	Librarian
	Megan	Peters	\$15,873.44	Former Librarian
	Cynthia	Sault	\$1,578.05	Substitute
	Mary	Stred	\$3,842.24	Former Librarian Assistant
School	Nicholas	Abusi	\$3,930.00	Summer Camp
	Nolan	Abusi	\$1,390.00	Summer Camp
	Emily	Anderson	\$4,845.00	Summer Camp
	Claire	Angeli	\$217.50	Nurse Substitute
	Alex	Babcock	\$16,920.00	TA
	Pamela	Babcock	\$86,353.50	Teacher
	Pheobe	Barnes	\$2,380.00	Cafeteria/ Summer Camp
	Seamus	Barnes	\$3,051.50	Summer Help
	Tara	Barnes	\$8,846.16	Assistant Superintendent of Student Services/ Curriculum
	Camryn	Belisle	\$2,245.00	Summer Camp
	Cassie	Beverly	\$2,507.50	Summer Camp
	Jamie	Boucher	\$300.00	Speech & Language Pathologist
	Michele	Boudreau	\$1,832.50	Summer Camp
	Richard	Brague	\$444.00	Substitute
	Katlyn	Breitenbach	\$4,170.00	Summer Camp
	Ian	Brule	\$1,147.50	Summer Camp
	Heather	Brzykey	\$52,750.40	Teacher
	James	Callahan	\$33,882.16	Cafeteria
	Corey	Callandar	\$8,374.75	TA
	Sandra	Cote	\$103,911.29	Principal
	Thomas	Crean	\$24,780.52	Part Time Music Teacher/ NBSU Shared Services
	Karen	Daigle	\$15,098.28	Part Time PE
	Meagan	Donahue- Archambault	\$5,420.00	Summer Camp
	Heidi	Dugal	\$500.00	Summer Camp
	Christina	Duval	\$5,000.00	Substitute
	Skyler	Ellsworth	\$1,309.50	Summer Camp
	Christina	Engewer	\$2,380.00	Summer Camp
	Sarah	Fortini	\$4,241.00	Summer Camp
	Ella Rae	Gaffey	\$3,541.50	Summer Camp
	Mary	Giron	\$11,068.17	Summer Camp
	Dylan	Goodell	\$1,188.00	Summer Camp
	Ehryn	Hall	\$1,377.00	Summer Camp
	Jami	Hall	\$77,345.04	Special Education Teacher
	Carolyn	Henderson	\$843.75	Substitute
	Connor	Hinkell	\$1,741.50	Summer Camp
	Lois	Hobbie- Welch	\$843.75	Substitute
	Christine	Howard	\$150.00	Summer Camp
	Cathy	Howe	\$81,359.58	Teacher
	Natalie	Howe	\$17,758.75	TA
	Emilia	Howland	\$16,883.78	TA
	Jonathan	Igoe	\$2,905.00	Summer Camp
	Will	Igoe	\$1,810.00	Summer Camp
	Brenda	Johnson	\$77,513.85	Teacher
	Daniel	Johnson	\$8,710.00	Summer Camp Nurse
	Mark	Karhan	\$82,888.04	Teacher
	Carole	Kemper	\$1,746.00	Summer Camp
	Colette	Klein	\$79,223.86	Teacher
	Mackenzie	Kupiec	\$4,122.00	Summer Camp
	Todd	LaForest	\$9,682.50	Cafeteria
	Shari	Langlois	\$22,887.32	TA
	Mark	LeSage	\$16,696.17	Cafeteria
	Michael	Little	\$86,180.44	Teacher
	Madison	Marceau	\$5,049.00	Summer Camp
	Laura	Martell	\$67,007.02	Nurse
	Samara	Maxwell	\$3,810.00	Summer Camp
	Kristen	McNiece	\$18,359.75	Behavioral Interventionist Assistant
	Emily	Morris	\$4,643.25	Summer Camp
	Kaley	Moulton	\$506.25	Summer Camp
	Donna	Neville	\$26,250.00	Administrative Assistant to the Superintendant
	Zoe	Oakes	\$4,309.00	Summer Camp
	Nicholas	Odell	\$2,014.50	School

	Kimberlee	Parker	\$65,441.10	Teacher
	Elizabeth	Patenaude	\$2,126.25	Substitute
	Megan	Peters	\$10,727.18	TA
	Michael	Peters	\$51,093.23	Head Custodian
	Elizabeth	Petri	\$5,510.00	TA/ Substitute
	Benjamin	Pierce	\$30.00	Custodian/ Summer Help
	Mary	Quinto	\$65,901.10	Teacher
	Rebecca	Randall	\$3,243.00	Summer Camp
	Jordan	Rennell	\$57,415.90	Speech & Language Assistant
	Emily	Rosselli	\$56,267.42	Teacher
	Kimberly	Rougeau	\$92,228.32	Teacher
	Aubrey	Rumbolt	\$4,467.00	Summer Camp
	Mary Jane	Rumbolt	\$5,082.00	Summer Camp
	Melissa	Rusek	\$82,513.08	Teacher
	Alyssa	Russell	\$3,830.00	Summer Camp
	Morgan	Sarkis	\$3,330.00	Summer Camp
	Jacob	Smith	\$1,107.00	Summer Camp
	Lori	Spencer	\$150.00	Summer Camp
	Jennifer	Stratton	\$76,418.58	Teacher
	Jillian	Tietgens	\$2,012.50	Summer Camp
	Pamela	Wilk	\$972.00	TA
	Jessica	Wimpenney	\$18,418.86	TA
	Kirby	Wissman	\$2,100.00	Summer Camp
	Monica	Wissman	\$2,905.00	Summer Camp
	Audrey	Witter	\$89,578.56	Teacher
	Richard	Wood	\$1,625.00	Substitute
	Mackenzie	Zaleski	\$3,101.54	Summer Camp
	Shannon	Zoito	\$560.26	Summer Camp
NBSU Shared Services	Josua	Arico	\$79,999.92	IT
	Tara	Barnes	\$107,953.92	Assistant Superintendent of Student Services/ Curriculum
	Lisa	Blackmer	\$88,837.78	Business Administrator
	Jamie	Boucher	\$65,015.54	Speech & Language Pathologist
	Ronna	Brandt	\$57,133.75	Administrative Assistant to Superintendent
	Serah	Byrne	\$70,108.06	Speech Pathologist/ Summer Camp
	Michelle	DeRosier	\$39,753.00	Administrative Assistant to Pupil Services
	Meagheanne	Donahue- Archambault	\$90.00	Summer Camp
	John	Franzoni	\$83,478.92	Superintendent
	Christen	George	\$75,448.36	Occupational Therapist
	Caitlin	Grant	\$33,106.40	Physical Therapist Assistant
	Jamie	Hall	\$90.00	Special Education teacher
	Sarah	Ouellette	\$7,692.32	School Adjustment Counselor
	Katelynn	Pitoniak	\$43,056.30	Occupational Therapist
	Jordan	Rennell	\$9,124.12	Summer Camp
	Kimberley	Rougeau	\$90.00	Tutor
	Kamaree	Saldo	\$23,142.24	Music Teacher
	Cheryl	Starr-Boillat	\$1,961.51	Special Education Consultant
	Noelle	Sullivan	\$9,310.32	Physical Therapist

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2023								
Account	Original Budget	Budget Amendments	Revised Budget	Carry Forward	Receipts	Total Available	Expended	Balance
Appropriations - General Government								
Moderator	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -
Selectmen	\$ 2,200.00		\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	\$ 132.96	\$ 2,067.04
Finance Committee	\$ 470.00	\$ -	\$ 470.00	\$ -	\$ -	\$ 470.00	\$ 213.00	\$ 257.00
Reserve Fund	\$ 10,000.00		\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Town Accountant	\$ 26,483.00	\$ 2,850.16	\$ 29,333.16	\$ -	\$ -	\$ 29,333.16	\$ 29,217.79	\$ 115.37
Assessor	\$ 33,946.00	\$ -	\$ 33,946.00	\$ 10,761.00	\$ -	\$ 44,707.00	\$ 38,309.60	\$ 6,397.40
Treasurer-Collector	\$ 67,452.00	\$ (4,135.86)	\$ 63,316.14	\$ -	\$ -	\$ 63,316.14	\$ 52,517.78	\$ 10,798.36
Town Counsel	\$ 10,000.00	\$ 105.00	\$ 10,105.00	\$ -	\$ -	\$ 10,105.00	\$ 10,102.42	\$ 2.58
Management Information Systems	\$ 11,225.00	\$ 535.00	\$ 11,760.00	\$ -	\$ -	\$ 11,760.00	\$ 11,753.90	\$ 6.10
Operations	\$ 144,476.00	\$ 645.70	\$ 145,121.70	\$ 25,215.56	\$ -	\$ 170,337.26	\$ 157,671.47	\$ 12,665.79
Town Clerk	\$ 20,581.00	\$ -	\$ 20,581.00	\$ 4,178.95	\$ -	\$ 24,759.95	\$ 21,823.72	\$ 2,936.23
Board of Registrars	\$ 5,225.00	\$ -	\$ 5,225.00	\$ -	\$ -	\$ 5,225.00	\$ 3,866.23	\$ 1,358.77
Conservation Commission	\$ 940.00	\$ 472.00	\$ 1,412.00	\$ -	\$ -	\$ 1,412.00	\$ 1,411.70	\$ 0.30
Planning Board	\$ 3,176.00	\$ 870.00	\$ 4,046.00	\$ -	\$ -	\$ 4,046.00	\$ 3,793.45	\$ 252.55
Zoning Board	\$ 275.00	\$ -	\$ 275.00	\$ -	\$ -	\$ 275.00	\$ 222.40	\$ 52.60
Facilities Management	\$ 62,150.00	\$ 850.00	\$ 63,000.00	\$ 21,131.60	\$ -	\$ 84,131.60	\$ 78,169.51	\$ 5,962.09
Total General Government	\$ 398,699.00	\$ 2,192.00	\$ 400,891.00	\$ 61,287.11	\$ -	\$ 462,178.11	\$ 409,305.93	\$ 52,872.18
Appropriations - Protect, Persons & Property								
Police Department	\$ 111,902.00	\$ -	\$ 111,902.00	\$ -	\$ -	\$ 111,902.00	\$ 84,841.59	\$ 27,060.41
Fire Warden	\$ 19,323.00		\$ 19,323.00	\$ -	\$ -	\$ 19,323.00	\$ 18,827.45	\$ 495.55
Building Inspector	\$ 13,173.00	\$ -	\$ 13,173.00	\$ -	\$ -	\$ 13,173.00	\$ 12,923.32	\$ 249.68
Gas Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00
Plumbing Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00
Wire Inspector	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -
Animal Inspector	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ -	\$ 325.00	\$ 325.00	\$ -
Emergency Management	\$ 12,250.00	\$ -	\$ 12,250.00	\$ -	\$ -	\$ 12,250.00	\$ 11,601.59	\$ 648.41
Animal Control	\$ 2,770.00	\$ -	\$ 2,770.00	\$ -	\$ -	\$ 2,770.00	\$ -	\$ 2,770.00
Tree Warden	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
ADA Commission	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	\$ 400.00	\$ 850.00
Total Protect, Persons & Property	\$ 163,643.00	\$ -	\$ 163,643.00	\$ -	\$ -	\$ 163,643.00	\$ 130,418.95	\$ 33,224.05
Appropriations - Public Works								
Highway Department	\$ 257,205.00	\$ 3,507.95	\$ 260,712.95	\$ 37,821.73	\$ -	\$ 298,534.68	\$ 314,465.85	\$ (15,931.17)
Road Repair			\$ -	\$ 28,094.19		\$ 28,094.19	\$ -	\$ 28,094.19
Snow & Ice	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	\$ 88,537.76	\$ (33,537.76)
Street Lights	\$ 21,000.00	\$ 9,625.00	\$ 30,625.00	\$ -	\$ -	\$ 30,625.00	\$ 30,618.29	\$ 6.71
Landfill Monitoring	\$ 5,500.00		\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00	\$ -
Water Supply Monitoring	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ -	\$ 700.00
Northern Berkshire Solid Waste	\$ 5,454.00	\$ -	\$ 5,454.00	\$ -	\$ -	\$ 5,454.00	\$ 5,460.00	\$ (6.00)
Cemetery Maintenance	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 3,314.89	\$ (1,814.89)
Cemetery Wall Repair	\$ -	\$ -	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00
Total Public Works	\$ 346,359.00	\$ 13,132.95	\$ 359,491.95	\$ 67,955.92	\$ -	\$ 427,447.87	\$ 447,896.79	\$ (20,448.92)
Appropriations - Human Services								
Health Department	\$ 4,311.00	\$ -	\$ 4,311.00	\$ -	\$ -	\$ 4,311.00	\$ 3,810.46	\$ 500.54
Community Center	\$ 5,200.00	\$ 2,352.00	\$ 7,552.00	\$ (109.28)		\$ 7,442.72	\$ 7,261.46	\$ 181.26
Council on Aging	\$ 800.00	\$ (570.00)	\$ 230.00	\$ -	\$ -	\$ 230.00	\$ 230.00	\$ -

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2023								
Account	Original Budget	Budget Amendments	Revised Budget	Carry Forward	Receipts	Total Available	Expended	Balance
Veterans Benefits	\$ 61,560.00	\$ (10,626.00)	\$ 50,934.00	\$ -	\$ -	\$ 50,934.00	\$ 42,230.79	\$ 8,703.21
Total Human Services	\$ 71,871.00	\$ (8,844.00)	\$ 63,027.00	\$ (109.28)	\$ -	\$ 62,917.72	\$ 53,532.71	\$ 9,385.01
Appropriations - Culture & Recreation								
Library	\$ 80,609.00	\$ -	\$ 80,609.00	\$ (137.30)	\$ -	\$ 80,471.70	\$ 70,632.98	\$ 9,838.72
Recreation Commission	\$ 1,800.00	\$ -	\$ 1,800.00	\$ (5.00)	\$ -	\$ 1,795.00	\$ 1,273.31	\$ 521.69
Pavilion		\$ -	\$ -	\$ 63,800.00	\$ -	\$ 63,800.00	\$ 50,800.00	\$ 13,000.00
Historical Commission	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 860.05	\$ 139.95
Veterans Graves and Holidays	\$ 875.00	\$ -	\$ 875.00	\$ -	\$ -	\$ 875.00	\$ 509.94	\$ 365.06
Total Culture & Recreation	\$ 84,284.00	\$ -	\$ 84,284.00	\$ 63,657.70	\$ -	\$ 147,941.70	\$ 124,076.28	\$ 23,865.42
General Debt Service	\$ 253,850.00	\$ -	\$ 253,850.00	\$ -	\$ -	\$ 253,850.00	\$ 252,747.00	\$ 1,103.00
Employee Benefits	\$ 449,134.00	\$ (5,630.95)	\$ 443,503.05	\$ -	\$ -	\$ 443,503.05	\$ 387,974.72	\$ 55,528.33
Liability Insurance	\$ 47,175.00	\$ (850.00)	\$ 46,325.00	\$ -	\$ -	\$ 46,325.00	\$ 47,041.00	\$ (716.00)
Transfers to other Funds	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
School Committees	\$ 970.00	\$ -	\$ 970.00	\$ -	\$ -	\$ 970.00	\$ 831.98	\$ 138.02
Clarksburg Elementary School	\$ 2,782,762.00	\$ -	\$ 2,782,762.00	\$ 35,063.56	\$ -	\$ 2,817,825.56	\$ 2,817,826.56	\$ (1.00)
Northern Berk Vocational School	\$ 313,046.00	\$ -	\$ 313,046.00	\$ -	\$ -	\$ 313,046.00	\$ 302,168.37	\$ 10,877.63
Total Appropriations	\$ 4,912,293.00	\$ 0.00	\$ 4,912,293.00	\$ 228,355.01	\$ -	\$ 5,140,648.01	\$ 4,974,820.29	\$ 165,827.72
Tax Rate Assessments								
State Assessments	\$ 195,510.00		\$ 195,510.00	\$ -	\$ -	\$ 195,510.00	\$ 162,053.00	\$ 33,457.00
County Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Tax Rate Assessments	\$ 195,510.00	\$ -	\$ 195,510.00	\$ -	\$ -	\$ 195,510.00	\$ 162,053.00	\$ 33,457.00
Sewer Enterprise								
Sewer Maintenance	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	\$ 16,628.01	\$ 6,371.99
North Adams Fees & Capital	\$ 259,670.00	\$ -	\$ 259,670.00	\$ -	\$ -	\$ 259,670.00	\$ 259,666.86	\$ 3.14
State I&I Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to Other Funds	\$ 19,033.00	\$ -	\$ 19,033.00	\$ -	\$ -	\$ 19,033.00	\$ 19,033.00	\$ -
Total Sewer Enterprise	\$ 301,703.00	\$ -	\$ 301,703.00	\$ -	\$ -	\$ 301,703.00	\$ 295,327.87	\$ 6,375.13
Special Revenue Funds								
COVID19	\$ -	\$ -	\$ -	\$ 10,553.42	\$ -	\$ 10,553.42	\$ -	\$ 10,553.42
Cemetery - Sale of Lots	\$ -	\$ -	\$ -	\$ 30,598.23	\$ -	\$ 30,598.23	\$ -	\$ 30,598.23
Conservation Comm.	\$ -	\$ -	\$ -	\$ 536.01	\$ -	\$ 536.01	\$ -	\$ 536.01
Green Communities	\$ -	\$ -	\$ -	\$ (91,514.30)	\$ 144,682.50	\$ 53,168.20	\$ 1,856.23	\$ 51,311.97
DPW - Chapter 90	\$ -	\$ -	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)
MASS WORKS	\$ -	\$ -	\$ -	\$ 915.03	\$ -	\$ 915.03	\$ -	\$ 915.03
West Road Culvert	\$ -	\$ -	\$ -	\$ (18,612.21)	\$ 5,998.00	\$ (12,614.21)	\$ -	\$ (12,614.21)
MWPAT	\$ -	\$ -	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14
Septic Grant	\$ -	\$ -	\$ -	\$ 453.01	\$ -	\$ 453.01	\$ -	\$ 453.01
Municipal Vulnerability	\$ -	\$ -	\$ -	\$ (965.46)	\$ -	\$ (965.46)	\$ 4,219.43	\$ (5,184.89)
Municipal Regional	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 3,077.35	\$ 16,922.65

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2023								
Account	Original Budget	Budget Amendments	Revised Budget	Carry Forward	Receipts	Total Available	Expended	Balance
ARPA Grant	\$ -	\$ -	\$ -	\$ 244,804.70	\$ 245,104.69	\$ 489,909.39	\$ 22,663.88	\$ 467,245.51
IT Grant	\$ -	\$ -	\$ -	\$ 1,359.50	\$ -	\$ 1,359.50	\$ -	\$ 1,359.50
Hazard Mitigation	\$ -	\$ -	\$ -	\$ (5,713.97)	\$ -	\$ (5,713.97)	\$ -	\$ (5,713.97)
Zoning Updates/Land Use	\$ -	\$ -	\$ -	\$ 18,784.55	\$ -	\$ 18,784.55	\$ 4,452.88	\$ 14,331.67
MA/VT Merger	\$ -	\$ -	\$ -	\$ 147.36	\$ -	\$ 147.36	\$ -	\$ 147.36
EDSA Grant	\$ -	\$ -	\$ -	\$ 222.96	\$ -	\$ 222.96	\$ -	\$ 222.96
Emergency Management	\$ -	\$ -	\$ -	\$ 2,285.17	\$ -	\$ 2,285.17	\$ -	\$ 2,285.17
Small Scale Grant	\$ -	\$ -	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ 500.00	\$ (500.00)
Water Sewer Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 12,285.00	\$ 12,285.00	\$ -	\$ 12,285.00
WRRP	\$ -	\$ -	\$ -	\$ -	\$ 52,856.10	\$ 52,856.10	\$ 58,854.10	\$ (5,998.00)
Fire Safety Grant	\$ -	\$ -	\$ -	\$ 4,414.08	\$ 3,000.00	\$ 7,414.08	\$ 8,500.00	\$ (1,085.92)
Gifts & Donations - CoA	\$ -	\$ -	\$ -	\$ 1,264.37	\$ -	\$ 1,264.37	\$ -	\$ 1,264.37
Gifts & Donations - Harris	\$ -	\$ -	\$ -	\$ 467.35	\$ -	\$ 467.35	\$ -	\$ 467.35
Gifts & Donations - Historical	\$ -	\$ -	\$ -	\$ 2,261.94	\$ -	\$ 2,261.94	\$ -	\$ 2,261.94
Gifts & Donations - Library	\$ -	\$ -	\$ -	\$ 13,971.38	\$ 10,335.00	\$ 24,306.38	\$ -	\$ 24,306.38
Gifts & Donations - TH Façade	\$ -	\$ -	\$ -	\$ 2,458.86	\$ -	\$ 2,458.86	\$ -	\$ 2,458.86
Gifts & Donations - Anniversary	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Inspections - Building	\$ -	\$ -	\$ -	\$ 11,120.62	\$ -	\$ 11,120.62	\$ -	\$ 11,120.62
Inspections - Gas & Plumbing	\$ -	\$ -	\$ -	\$ (440.50)	\$ 311.25	\$ (129.25)	\$ 750.00	\$ (879.25)
Inspections - Health	\$ -	\$ -	\$ -	\$ 4,733.58	\$ 836.25	\$ 5,569.83	\$ 701.25	\$ 4,868.58
Inspections - Wire	\$ -	\$ -	\$ -	\$ 958.40	\$ 1,290.00	\$ 2,248.40	\$ 1,793.25	\$ 455.15
Library - State Aid	\$ -	\$ -	\$ -	\$ 24,458.34	\$ 5,663.87	\$ 30,122.21	\$ 2,129.84	\$ 27,992.37
CoA - State Aid	\$ -	\$ -	\$ -	\$ 12,945.28	\$ 6,768.00	\$ 19,713.28	\$ 4,029.44	\$ 15,683.84
Municipal Access Tech	\$ -	\$ -	\$ -	\$ 12,320.83	\$ -	\$ 12,320.83	\$ 5,700.00	\$ 6,620.83
Police Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 578.06	\$ 672.50	\$ 1,250.56	\$ 983.25	\$ 267.31
School - Gifts & Donations	\$ -	\$ -	\$ -	\$ 88.16	\$ -	\$ 88.16	\$ -	\$ 88.16
School - Activity Account	\$ -	\$ -	\$ -	\$ 13,374.23	\$ 25,324.96	\$ 38,699.19	\$ 17,493.62	\$ 21,205.57
School - CvRF Reopening	\$ -	\$ -	\$ -	\$ 12,274.01	\$ -	\$ 12,274.01	\$ 12,274.01	\$ -
School - Individuals W/ Disabilities	\$ -	\$ -	\$ -	\$ 77.00	\$ 9,923.00	\$ 10,000.00	\$ -	\$ 10,000.00
School - Circuit Breaker	\$ -	\$ -	\$ -	\$ 5,958.83	\$ 24,488.00	\$ 30,446.83	\$ -	\$ 30,446.83
School - Early Childhood - WEE	\$ -	\$ -	\$ -	\$ 4,465.90	\$ 4,866.00	\$ 9,331.90	\$ -	\$ 9,331.90
School - MA Cultural Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - P.L. 94-142	\$ -	\$ -	\$ -	\$ (9,183.87)	\$ 106,493.00	\$ 97,309.13	\$ 86,861.78	\$ 10,447.35
School - REAP	\$ -	\$ -	\$ -	\$ (22,167.00)	\$ 46,279.00	\$ 24,112.00	\$ 1,425.00	\$ 22,687.00
School - School Choice	\$ -	\$ -	\$ -	\$ 274,195.66	\$ 254,814.00	\$ 529,009.66	\$ 378,855.00	\$ 150,154.66
School - SPED Program Improvement	\$ -	\$ -	\$ -	\$ 5,133.20	\$ -	\$ 5,133.20	\$ -	\$ 5,133.20
School - ESSER Cares Act	\$ -	\$ -	\$ -	\$ (27,885.30)	\$ 12,374.01	\$ (15,511.29)	\$ (15,511.29)	\$ -
School - ESSER II	\$ -	\$ -	\$ -	\$ (28,918.71)	\$ 73,729.00	\$ 44,810.29	\$ 34,703.57	\$ 10,106.72
School - ESSER III	\$ -	\$ -	\$ -	\$ (83,413.66)	\$ 132,859.00	\$ 49,445.34	\$ 15,241.13	\$ 34,204.21
School - Summer Vacation Learning	\$ -	\$ -	\$ -	\$ 1,252.50	\$ -	\$ 1,252.50	\$ 346.37	\$ 906.13
School - Acceleration Academy	\$ -	\$ -	\$ -	\$ (146.86)	\$ 8,555.00	\$ 8,408.14	\$ 8,408.14	\$ -
School - Tech 602	\$ -	\$ -	\$ -	\$ 5,154.40	\$ -	\$ 5,154.40	\$ 3,805.50	\$ 1,348.90
School - Title I	\$ -	\$ -	\$ -	\$ (17,597.00)	\$ 42,284.00	\$ 24,687.00	\$ 24,687.00	\$ -
School - Academic Support	\$ -	\$ -	\$ -	\$ (4,029.56)	\$ 39,100.00	\$ 35,070.44	\$ 24,868.52	\$ 10,201.92
School - Title II - Teacher Quality	\$ -	\$ -	\$ -	\$ 12,198.17	\$ 14,643.00	\$ 26,841.17	\$ 10,006.93	\$ 16,834.24
School - Rural School	\$ -	\$ -	\$ -	\$ 8,850.65	\$ 49,868.66	\$ 58,719.31	\$ 58,719.31	\$ -
School - BC Summer PD Launch	\$ -	\$ -	\$ -	\$ 9,850.00	\$ 5,910.00	\$ 15,760.00	\$ 3,268.14	\$ 12,491.86
School - United Way	\$ -	\$ -	\$ -	\$ -	\$ 220,800.00	\$ 220,800.00	\$ 220,800.00	\$ -
School - After School Care	\$ -	\$ -	\$ -	\$ 1,672.07	\$ -	\$ 1,672.07	\$ -	\$ 1,672.07
School - CES Summer Program	\$ -	\$ -	\$ -	\$ 148,051.83	\$ 291,732.98	\$ 439,784.81	\$ 178,928.05	\$ 260,856.76
School Lunch Revolving Fund	\$ -	\$ -	\$ -	\$ (27,764.03)	\$ 250,056.90	\$ 222,292.87	\$ 136,238.78	\$ 86,054.09
Town Clerk - Polling Reimbursement	\$ -	\$ -	\$ -	\$ 2,097.13	\$ 948.90	\$ 3,046.03	\$ 534.38	\$ 2,511.65
Total Special Revenue	\$ -	\$ -	\$ -	\$ 553,479.55	\$ 2,125,852.57	\$ 2,679,332.12	\$ 1,322,164.84	\$ 1,357,167.28
Trust Funds								
Dental & Vision	\$ -	\$ -	\$ -	\$ (4,955.98)	\$ 5,442.52	\$ 486.54	\$ 1,604.97	\$ (1,118.43)
Stabilization Fund	\$ -	\$ -	\$ -	\$ 333,995.94	\$ 2,530.49	\$ 336,526.43	\$ 100,000.00	\$ 236,526.43
Stabilization - Cruiser	\$ -	\$ -	\$ -	\$ 981.93	\$ -	\$ 981.93	\$ -	\$ 981.93
Stabilization - OPEB	\$ -	\$ -	\$ -	\$ 1,505.68	\$ 1,000.00	\$ 2,505.68	\$ -	\$ 2,505.68
Stabilization - Doris Roberts	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Opiod Settlement	\$ -	\$ -	\$ -	\$ -	\$ 6,773.94	\$ 6,773.94	\$ -	\$ 6,773.94
MMDT/Water Eagle	\$ -	\$ -	\$ -	\$ 6,972.47	\$ -	\$ 6,972.47	\$ -	\$ 6,972.47
No. Houghton & Eagle	\$ -	\$ -	\$ -	\$ 33,457.83	\$ 8,681.69	\$ 42,139.52	\$ 5,367.43	\$ 36,772.09
Conservation Commission	\$ -	\$ -	\$ -	\$ 724.00	\$ -	\$ 724.00	\$ -	\$ 724.00
Total Trust Funds	\$ -	\$ -	\$ -	\$ 377,681.87	\$ 24,428.64	\$ 402,110.51	\$ 106,972.40	\$ 295,138.11
Agency Funds								
Dog Licenses	\$ -	\$ -	\$ -	\$ (7,603.23)	\$ (1,003.00)	\$ (8,606.23)	\$ -	\$ (8,606.23)
Traffic Duty	\$ -	\$ -	\$ -	\$ 42,780.28	\$ (128,958.80)	\$ (86,178.52)	\$ (106,645.00)	\$ 20,466.48
Beautification	\$ -	\$ -	\$ -	\$ (180.00)	\$ -	\$ (180.00)	\$ -	\$ (180.00)
Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 134.16	\$ -	\$ 134.16	\$ -	\$ 134.16
Firearms	\$ -	\$ -	\$ -	\$ 8,312.20	\$ (2,325.00)	\$ 5,987.20	\$ (4,512.50)	\$ 10,499.70
Town Clerk Fees	\$ -	\$ -	\$ -	\$ 347.00	\$ (1,282.50)	\$ (935.50)	\$ (2,681.50)	\$ 1,746.00
Total Agency Funds	\$ -	\$ -	\$ -	\$ 43,790.41	\$ (133,569.30)	\$ (89,778.89)	\$ (113,839.00)	\$ 24,060.11
Total All Funds	\$ 5,409,506.00	\$ 0.00	\$ 5,409,506.00	\$ 1,203,306.84	\$ 2,016,711.91	\$ 8,629,524.75	\$ 6,747,499.40	\$ 1,882,025.35

NOTES

TOWN TELEPHONE NUMBERS

EMERGENCY

FIRE/POLICE/AMBULANCE

911

OTHER

Fire Company (Non-Emergency)	663-5761
Police (Non-Emergency)	663-7795
Highway Department	663-3451
Town Hall Administrative Office	663-7940
Town Administrator	663-8250
Collector/Treasurer	663-5282
Town Clerk	663-8255
Assessor's Office	663-8250
Building Inspector	(413) 412-0105
Senior Center	663-8253
Library	664-6050
Elementary School	663-8735
Superintendent's Office	664-9292