

TOWN OF CLARKSBURG Annual Report

for the Fiscal Year ending June 30th, 2024



In Memoriam
Kie and Loretta Chesbro

Kie and Loretta were proud to live in Clarksburg, volunteering much of his time to various town organizations and events.

Loretta had a great love of flowers and gardening, every day in the spring and summer she would spend many hours in her flower garden and working in the yard. She also took pleasure in setting up at flea markets to resell what she'd purchased the days before. Loretta and sister-in-law Tookie teamed up to open a second-hand store in Williamstown called "Second Hand Rose."

She was very proud of her large collection of buttons, she would show them to anybody who came to her home. She would use the buttons to make artwork that was even displayed at Mass MoCA.

Kie joined the Marines at the end of the Korean War, and served as a cook. Later on he joined the Army during the Vietnam War, and upon returning home, became a longstanding member of the Veterans of Foreign Wars in Clarksburg. After his discharge from the Army, Kie was employed by the Strong Hewat Co., Hunter Machine, as constable for the Town of Clarksburg, and, lastly, at R.I. Baker Co., where he was part owner.

Kie was a longtime member of the Clarksburg Volunteer Fire Company for 55 years, and he served as chief from 1981-1984.

FY24 APPOINTMENTS FOR 1 YEAR

CEMETERY COMMISSIONER
GAS INSPECTOR
WIRE INSPECTOR
SEWER CONNECTION INSPECTOR
TOWN COUNSEL
EMERGENCY MANAGEMENT DIRECTOR
EMERGENCY MANAGEMENT RESPONSE
FIRE WARDEN
FIRE/POLICE
N.BERKSHIRE SOLID WASTE MGNT REP
N.B.S.W. MANAGEMENT ALTERNATE REP

KYLE HURLBUT
NORMAN ROLINICK
STEVEN MERANTI
NORMAN ROLNICK
KP LAW
MICHAEL WILLIAMS
CARLYLE (CHIP) CHESBRO
CARLYLE (CHIP) CHESBRO
KEVIN HEMPSTEAD
CARL McKINNEY
JEFF LEVANOS

BOARD OF ASSESSORS

ALLAN REUTLINGER
TRACY PIERCE

POLICE SERGEANT PATROL OFFICERS

PETER WHEELER
PETER KIRCHMANN
NATASHA ANTONA
CHRISTOPHER WARE

ELECTION WORKERS

JOHN FOSSER
ARLENE VACHEREAU
DEBBIE BUA
SUSAN BRANDON
CHUCK LEWITT

LINDA LEWITT
CARLA FOSSER
DEB ROSSELLI
LAURIE BEAUDREAU
MARYROSE CALNAN

ADA COMMISSION RECREATION COMMITTEE HISTORICAL COMMISSION

JAMES HOWE (5 YEAR)
ED DENAULT (5 YEARS)
JOSEPH BUSHIKA (3 YEAR)
SUSAN BRANDON (3 YEARS)
LAUREN NORCROSS (3 YEAR)
MARY ANN MARONI (3 YEAR)

COUNCIL ON AGING

APPOINTMENTS FOR 3 YEARS

BOARD OF APPEALS

JASON MORIN

(EXPIRES 2025)

KEITH BLANCHARD

(EXPIRES 2025)

SUSAN BRANDON

(EXPIRES 2026)

JOE BUSHIKA

EXPIRES (2026)

ED DENAULT **(Resigned)**

(EXPIRES 2024)

JEANNE MOULTHROP

(EXPIRES 2025)

HISTORICAL COMMISSION

APPOINTMENTS FOR 5 YEARS

ADA COMMISSION

RAYMOND MOULTHROP **(Deceased)**

(EXPIRES 2025)

MICHELLE SHULSE

(EXPIRES 2026)

JAMES HOWE

(EXPIRES 2028)

RECREATION COMMITTEE

STEVE MERANTI

(EXPIRES 2027)

ED DENAULT

(EXPIRES 2028)

JOSEPH BUSHIKA

(EXPIRES 2024)

VACANT POSITIONS

HOOSAC WATER QUALITY DIST. REP

1 YEAR

BOARD OF ASSESSORS

1 YEAR

CONSERVATION COMMISSION ALTERNATE

1 YEAR

CONSERVATION COMMISSION ALTERNATE

2 YEARS

ADA COMMISSION

2 YEARS

RECREATION COMMITTEE

2 YEARS

RECREATION COMMITTEE

3 YEARS

CONSERVATION COMMISSION

3 YEARS

ANNUAL REPORT OF THE TOWN CLERK

July 1, 2023, through June 30, 2024

Another year has quickly gone by, and the Town Hall is busy working hard every day to meet the needs of our residents.

There are **1246** registered voters in the town and our annual census recorded **1583** residents, an increase of **28** residents.

A Town Election was held on May 14, 2024, with a turnout of 272 voters. The Town Meeting was held on May 29, 2024, with a turnout of 74 voters.

The Clerk's Office recorded **5 births, 4 marriages and 23 deaths**.

The town would like to offer our condolences to the following families who lost their loved one in the past year.

John Anthony DiLorenzo	July 14, 2023
James Vincent Leonesio	July 29, 2023
David Frederick Harvey	August 4, 2023
Barbara M Cahoon	August 6, 2023
Charles Neil Cahoon	August 14, 2023
Francis William Francis	August 15, 2023
Amber Marie Bombardier	October 5, 2023
Sandra Ann Torchia	October 8, 2023
Barbara Jean DiLorenzo	October 15, 2023
Bertha Elinor Davignon	October 29, 2023
Hector Joseph Foisy	July 10, 2023
Mark A. Durant	November 16, 2023
Raymond Hudson Moulthrop	December 24, 2023
Barbara Rose King	December 14, 2023
Lois Marie Fuller	December 24, 2023
Patricia Majorie Babcock	January 26, 2024
Arlene Jane Hurley	January 24, 2024
Loretta Pearl Chesbro	February 9, 2024
Kathy Ann West	March 14, 2024
Robert Lucien Desmeules	March 01, 2024
Virginia Josephine Mulder	March 25, 2024
Carole Francis Cote	March 19, 2024
Mary Lou Levanos	March 29, 2024
Theresa Janet King	May 4, 2024
Casey Joseph Goewey	June 6, 2024

179 Dog License and 5 Business Certificates.

This completes the 2023-2024 annual report of the Town Clerk's Office.

Respectfully submitted,

Marilyn Gomeau, Town Clerk

Annual Report of the Conservation Commission

The Clarksburg Conservation Commission acted on the following proposed activities:

A Notice of Intent for property located at 835 Daniel's road for proposed activities in the Riverfront Area associated with Canyon Brook. Approved with Special Conditions.

A Request for Determination of Applicability by the Berkshire Gas Company for the extension of the line on Gleason Street. Approved as proposed.

A Request for Determination of Applicability from Mass DOT for culvert repairs and rock out cropping removal in vicinity of mile marker 64.4 on River Road. Approved as proposed.

An Emergency Certification was issued for property at 641 River Road for the remediation of Beaver activities. Damming exceeded the designed level of the impounded water threatening road and property damage below.

Respectfully submitted,

James Brandon

Greg Vigna

Clebe Scott, Chairman

Annual Report of the Council on Aging

Fiscal Year 2024

July 1, 2023 – June 30 2024

The Clarksburg COA held a year full of programming for persons aged 60 and above. Our Senior Center, as all Senior Centers within the United States, are open to everyone that meets the age requirement, regardless of where they live. There is no membership required or dues to pay – just show up and have fun. During this fiscal year, Clarksburg's senior population rested at about 575 residents.

During the year we hosted the usual picnics with games of cornhole and horseshoes; a Summer Solstice Make-Your-Own-Sundae; monthly Breakfast & Briefings or Lunch & Learn; a couple of No-sew blanket and Card Making workshops and a four-week Art Class in October. With an eye toward staying healthy we offered a flu and vaccine clinic, Balance Class and Chair Yoga. Our Christmas potluck included a carol sing-along and gift ball. We hosted a 'Meet the Candidates' in May 2024 for the open positions on the town's selectboard. In September we offered information and gave out lots of prizes at our booth at Clarksburg's 225th Anniversary Celebration.

Our year was highlighted by the presentation of The Golden Cane award, which is given to the oldest resident of Clarksburg. The 99-year-old recipient was Barbara King, who was very pleased to be honored.

Please visit us at 712 Cross Road or on Facebook at Clarksburg 60+ Center.

Respectfully submitted,

Lauren Norcross, Chair
Board of Directors
Clarksburg Council on Aging

Historical Commission

The Historical Commission continues to organize materials of an historical nature and update information on historical buildings that had previously been sent to the State. During the past year, we held our second town-wide tag sale. It was very successful and we're planning another for August, 2025.

We spent a great deal of time attempting to inform the voters about the Community Preservation Act (CPA). It was presented to the Town Meeting and passed after a question and answer period. It was later put on the November presidential ballot, and failed by a very small margin. It appeared that not enough people were aware of it and we hope to put it on a future ballot, possibly in 2028. It would have been beneficial to the town in that the state would give us 100% of what is collected through the town that would be used for Open Space, Recreation, Historical Preservation and Housing. This would be an affordable way to do projects in town that have been difficult in the past

Aside from our collection of town reports and newspaper articles, we've been compiling information on past and present Clarksburg business and other businesses owned by Clarksburg residents. We have been researching information on Clarksburg veterans of the Civil War and have a binder of those who served in the military from Clarksburg. We're also collecting articles and items of an historical nature and will be contacting residents who've been involved in town business to see if there are any hidden treasures around. We've also done considerable work on the Clark Cemetery and hope to have it put in book form in the near future.

We did two oral histories this year and are hoping to do more in the future. We interviewed Kie Chesbro and Jim Pierce and learned from them what it was like growing up in Clarksburg years ago.

Respectfully submitted,

Jeanne Moulthrop

Susan Brandon

Joseph Bushika

Mark Kimball

Pat Morrissey

Clarksburg Agriculture Commission Year-End Summary – 2024

The Clarksburg Agriculture Commission is proud to reflect on a productive and impactful year for our local agricultural community. In 2024, we made significant strides in protecting and promoting farming within our town.

One of the most notable accomplishments was the successful passage of the Right to Farm By-Law at Town Meeting. This legislation formally recognizes the vital role of agriculture in Clarksburg's heritage, economy, and landscape. The by-law ensures that farmers are protected from nuisance complaints and can continue to operate using standard, accepted agricultural practices. This is a major step forward in preserving Clarksburg's rural character and supporting the next generation of farmers.

Additionally, we worked with American Farmland Trust and USDA Natural Resources Conservation Service (NRCS) to identify and designate Clarksburg as a Farmland of Local Importance. This designation recognizes land that holds significant value to the community for food production, open space, and local sustainability. These efforts help guide future planning and conservation initiatives, ensuring that Clarksburg's agricultural lands remain viable and productive.

Respectfully,

Martha Tanner, Chair
Trish Wilson, Secretary
Angela Alexander

Annual Report of The Department of Public Works

The Clarksburg Dept of Public Works has continued to maintain town roads and property to the best of its ability with the funds received from the town and the state during the fiscal year 24 July 1, 2023, thru June 30, 2024.

During the winter the department worked 125 hours outside our regular shift on snowy roads. We purchased 355 tons of treated road salt and 60 tons of coarse winter sand.

The department had finished paving Middle Road in the spring, this was done through a \$1 million Mass Works and \$240,000.00 CH-90 funds, we also had replaced a large culvert that needed to be oversized due to wet land regs, this was done using CH-90 funds for around \$100,000.00. During the fall we had a major rainstorm come through, Horrigan Road washed out at the beginning. We stabilized the road with 100 yds of tailings; MA DOT came in late fall and did final repair. We had 60' of 36" culvert pipe washed completely out on upper Horrigan Road; this was replaced. The Beginning of west road washed out this was repaired, about 40' of SouthernView Drive. washed out, we had to stabilize the road with large boulders here. And we had a major land slide on West Road Ma DOT also repaired this project witch the town could not even begin to handle the repair. This wash out alone estimated to be around \$500,000.00. Another large sink hole opened on a large culvert on North Houghton Street; we had this repaired also. The Retaining wall on halls ground was repaired and will continue to be monitored. The flower garden at town hall was removed, and we repaired the front foundation, installed a paved waterway, and gutters. We used 90 tons of hot mix for patching purposes. Several grants were applied for paving of middle road (south end), retaining wall repair on cross Rd, water lines on SouthernView Drive. and Millard Ave. replacement, sewer on North Eagle Street replacement. We did not receive any of them, we will attempt again next year, A DER grant was received to continue finial design and shovel ready for culvert work on west Rd, for \$400,000.00.

We continue to have all town roads swept in the spring, line painting done, Hazard tree removal, roadside mowing of brush and grass, clean and repair drainage catch basins, sewer manholes, drainage ditching, flushing of culverts, street signs repaired and replaced. Maintain all town property, buildings and equipment.

I would like to thank the metal fabrication shop at Mcann Tech, they completely rebuilt out loader fenders and did a great Job. Thank you!

Thank you to the D.P.W., Town Administrator, all Town Boards, Police and Fire Departments for their help during the fiscal year!

Respectfully submitted

Kyle Hurlbut

Superintendent

Dept of Public Works

REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year Twenty-twenty four
The Fire Company responded to one hundred fifty-three calls of the following types in the past year:

Fire Emergency	17
Medical calls:	93
Motor Vehicle Accidents:	6
Trees/Wires down:	7
Mutual Aid calls	3
Miscellaneous calls:	27

The Fire Company did a total of 15 inspections for 2023:

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps. The fire company has received it's new engine and it has been placed in service. Stop by to see it.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as, North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,
Chief, Carlyle C. Chesbro, Jr.
Captain, Donald Boudreau
Captain, Kevin Hewitt
Captain Mathew Boilet

Report of the Cemetery Department

Thank you to the members of the VFW Post 9144 for the placement of flags on the Veterans graves as well as placing flowerpots for geraniums at the entrance of the cemetery.

During the fiscal year 2024 there were 2 grave lots sold, and 12 burials.

As in the past, flowers and other decorative ornaments are permitted in removable containers only and placed on the headstones only during the months of April 1st through October 31st.

Absolutely no permanent shrubs or flowers are allowed to be planted in the ground.

Thank you for your cooperation,

Kyle Hurlbut

Cemetery Commissioner

REPORT OF THE SUPERINTENDENT AND PRINCIPAL AND EXPENDITURE REPORT

The North Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the **2023/24** school year are as follows:

Clarksburg School saw an increase in enrollment of residents during the 2023/24 year. In September 211 students entered the school. The increase meant that no new school choice slots were available for the entire school.

Clarksburg School continued to offer pre-school to 3 and 4 year old students. The four year old program was a full day program operating 5 days a week at no cost to families. The three year old program was also a full day program operating 4 days a week. Families of 3 year olds were charged \$288 per month for the duration of the program to assist with operating costs.

Students in grades 3-8 participated in the MCAS State Testing program and this year the 8th grade took the Civics portion of MCAS. Students were also tested three times a year in mathematics and English Language Arts using the iReady assessment program. Our fourth grade students were selected to participate in the National Assessment of Educational Progress. The results for this test are reported out on the Nation's Report Card.

Clarksburg School was awarded grant funds to purchase the *Second Step* Program, *SAEBRS* and *ST Math*. The *Second Step* program will be taught weekly in grades Pre-K through 8. It is a program that addresses relationship building, goal setting and managing emotions. The *SAEBRS* screener assesses general, social, academic and emotional behavior across the school setting. Finally, *ST Math* is an online math program that taps into a student's spatial temporal reasoning ability. Students are challenged to solve mathematical problems through a game based platform. All three programs will be rolled out during the 2024/25 school year following teacher professional development.

October 2023 brought a very successful Haunted Hayride run by the Junior High students and staff. Clarksburg School entered a float entitled "The Wonderful World of Dr. Seuss" in the Fall Foliage Parade earning the Mayor's Award. The 6th grade students began working with Flying Cloud, learning about the water table, topography and design of Town Field. They presented projects to the Select Board in the Spring of 2024. This partnership between Flying Cloud and the students will continue in the 2024/25 school year. All students were able to visit Mass MoCA

during the 2023/24 school year. The primary grades also visited Ioka Farm. The 7th grade took a field trip to Boston and finally the 8th grade students spent three days in Pennsylvania.

Family events returned to the school with a successful Math Night organized by Kimberly Rougeau and the PTG hosted a fun filled Bingo Night. The District Attorney's office offered an Internet Safety night for parents. Again this year, families attended four days of student led conferences. Finally, Art teacher Kamaree Saldo, hosted an Art Show of student work in the spring. All events were well attended and enjoyable.

Finally, we would like to thank the teachers, parents, town officials, community and school committee members, Laura Wood, Cindy Brule, and Mary Giron, for their continued participation, hard work, and support afforded to the Clarksburg School through the 2023-24 school year. The community's dedication to the school system is greatly appreciated.

Respectfully submitted,

Sandra Cote, Principal
John Franzoni, Superintendent

Annual Report of the Town Treasurer/Collector
Kelly Ryan Haskins

Collector's/ Treasurer's Office: The Town Collector is responsible for the billing and collection of Real Estate & Personal Property Taxes, Motor Vehicle, and Sewer User Charges.

The Town Treasurer is responsible for receiving all Town departmental and state monies, managing all Town funds, managing the Town's debt obligations, administering payroll and benefits, managing Tax Title accounts and foreclosures.

Real Estate: The number of real estate parcels billed in FY 2024 was 836. Real estate commitments totaled \$2,364,332.33; The total of unpaid Sewer/water user charges from previous years liened to FY 2024 taxes was \$75,712.41. The balance of unpaid Real Estate Tax on June 30, 2024, was \$101,850.57.

Past due Real Estate collected in FY 2024 was **\$143,667.61**. Break down as follows; 2016 was \$1,466.99, 2017 was \$4,830.62, 2018 was \$5,192.31, 2019 was \$10,096.48, 2020 was \$21,374.36, 2021 was \$23,255.91, 2022 was \$31,435.24, 2023 was \$55,015.70.

Personal Property: The number of personal property bills in FY 2024 was 28. Personal property commitments totaled \$63,546.73; the unpaid balance on June 30, 2024, was \$57.95.

Past due Personal Property collected in FY 2024 was **\$1,798.66**. Break down as follows; 2021 was \$8.64, 2022 was \$638.72, 2023 was \$1,151.30.

Penalty and Interest Collected on Real Estate and Personal Property was **\$49,371.65**.

Sewer: The number of Sewer/Water bills for FY 2024 was 354. Sewer/Water bills commitments in FY 2024 totaled \$384,131.44; the unpaid balance on June 30, 2024, was \$56,131.21. For delinquent sewer/water charges, the Town will place a lien on your Real Estate Bill for the next financial year.

Excise: The number of motor vehicle excise bills for FY 2024 was 1883. Excise commitments totaled \$274,724.83; the balance on June 30, 2024, was \$36,465.71.

Past due Excise collected in FY 2024 from 2015-2023 total was **\$105,433.89**. Penalties and Interest Collected on Excise was **\$7,502.19**.

For delinquent motor vehicle excise taxes, vehicle owners are marked at the Registry of Motor Vehicles, which prevents owners from renewing their license or registering a vehicle until all delinquent excise taxes are paid in full.

Tax title: We have been diligent in mailing correspondence to delinquent taxpayers. An Instrument of taking notice was published for 22 property owners whose delinquencies date as far back as 2017 totaling \$201,445.38. Nine of those have paid in full, 4 of them are in payment plans, 1 of them have been found to be deceased. The foreclosure process through the Land Court is continuing for 9 parcels.

Staff: I would like to take this opportunity to thank our staff for their cooperation, dedication, and eagerness to learn. The Accountant's Office is a separate office within the Treasurer/Collector's Office; and I am grateful that, in such tight quarters, employees in both offices work well together to keep the departments running efficiently and effectively. I would also like to thank all Town departments for their cooperation and assistance throughout the year.

It is a pleasure and an honor to serve the residents of Clarksburg.

Respectfully Submitted:

Kelly Ryan Haskins

Town Treasurer/Collector

Department	First Name	Last Name	Gross Pay	Job Title
Town Hall/ Officers				
	Richard	Bernardi	\$230.00	McCann Representative
	John	Blair	\$5,117.54	Maitenance/ Custodial/ Senior Work Program
	Kieth	Blanchard	\$75.00	Zoning Board of Appeals
	Rachelle	Bleau	\$37,424.64	Admin Assist/ Assesor Clerk
	Ronald	Boucher	\$400.00	Planning Board
	James	Brandon	\$230.00	Conservation Commission
	Susan	Brandon	\$165.00	Election Worker
	Cynthia	Brule	\$230.00	School Committee
	Debra	Bua	\$60.00	Election worker
	Maryrose	Calnan	\$937.50	Library
	Brenda	Church	\$10,427.97	Former Building Inspector
	Beverly	Cooper	\$7,049.31	Accountant
	Andrea	DeMayo	\$1,166.17	Former Accountant
	Donna	Estes	\$20,235.72	Part Time Accountant
	Carla	Fosser	\$60.00	Finanace Committee Election Worker
	John	Fosser	\$330.00	Election Worker
	Marilyn	Gomeau	\$17,150.37	Town Clerk/ Board of Registrars
	Dan	Haskins	\$750.00	Selectboard
	Kelly	Haskins	\$52,713.60	Tax Collector/ Treasurer
	James	Howe	\$100.00	ADA Commission
	Cindy	Kimball	\$60.00	Election Worker
	Deborah	Lefave	\$250.00	Planning Board
	Charles	Lewitt	\$57.06	Finance Committee/ Election Worker
	Linda	Lewitt	\$57.06	Election Worker
	Jean	Marchio	75.00	Election worker
	Carl	McKinney	\$62,118.68	Former Town Administrator/ N.B.S.W. Management Rep
	Bill	Meranti	\$1,500.00	Building Inspector
	Stephen	Meranti	\$2,167.15	Electrical/ Wiring Inspector
	Jason	Morin	\$11,388.12	IT Specialist/ Zoning Board of Appeals
	Raymond	Moulthrop	\$50.00	ADA Commission
	Susan	Moulton	\$90.00	Election Worker
	Robert	Norcross	\$850.00	Selectboard Chair
	Tracy	Pierce	\$230.00	Board of Assessors
	Debra	Roselli	\$60.00	Election Worker
	Alan	Reutlinger	\$280.00	Board of Assessors
	Norman	Rolnick	\$4,139.69	Board of Helath/ Plumbing & Sewer Inspector
	Michael	Rivers	\$230.00	Board of Health
	Karin	Robert	\$250.00	Planning Board
	Emily	Schilling	\$7,596.00	Assessor
	Cynthia	Schock	\$230.00	Board of Health
	Clebe	Scott	\$280.00	Conservation Commission
	Erin	Scott	\$250.00	Planning Board
	James	Stakenas	\$125.00	Finance Committee
	Arlene	Vachereau	\$165.00	Election Worker
	Gregory	Vigna	\$230.00	Conservation Commission
	Michael	Williams	\$162.50	Assist Tax Collector; Treasurer
	Laura	Wood	\$280.00	School Committee Chair
Dept. Of Public Works	Kyle	Hurlbut	\$66,961.12	DPW Foreman
	Michael	Langlois	\$56,263.15	DPW
	Joshua	Tompkins	\$47,686.02	DPW
Public Safety	Carlyle	Chesbro	\$25.00	Fire Warden/ Emergency Management
	Natasha	Antona	\$373.59	Former Part Time Officer

	Peter	Kirchmann	\$56,470.58	Former Part Time Officer
	Christopher	Ware	\$45,725.85	Former Part Time Officer
	Peter	Wheeler	\$29,534.25	Former Part Time Officer
	Michael	Williams	\$67,323.86	Former Police Chief/ Administrative Police Chief
Library	Serena	Duclos	\$736.92	Substitute
	Susan	Grande	\$11,444.10	Librarian Assistant
	Mary Ann	Maroni	\$11,355.60	Librarian Assistant
	Daniel	Matz	\$28,344.31	Librarian
	Cynthia	Sault	\$1,668.08	Substitute
School	Claire	Angeli	\$162.50	Nurse Substitute
	Alex	Babcock	\$104.00	TA
	Pamela	Babcock	\$86,296.24	Teacher
	Tara	Barnes	\$1,000.00	Stipend
	Michele	Boudreau	\$847.50	Summer Camp
	Richard	Brague	\$90.00	Substitute
	Heather	Brzykcy	\$53,380.98	Teacher
	Corey	Callandar	\$410.00	TA
	Bonnie	Clements	\$17,582.51	TA
	Pamela	Coons	\$6,100.00	Cafeteria Manager
	Sandra	Cote	111,790.40	Principal
	Thomas	Crean	\$25,192.34	Part time Music Teacher
	Karen	Daigle	\$31,283.90	Part Time PE
	Christina	Duval	\$3,937.50	Substitute
	Molly	Friszell	\$12,370.32	Former TA
	Kelsey	Gancarz	\$18,297.02	TA
	Mary	Giron	\$39.06	Stipend
	Jamie	Hall	\$82,015.14	Special Education Teacher
	Carolyn	Henderson	\$1,681.25	Substitute
	Louis	Hobbie- Welch	\$6,750.00	Substitute
	Carolyn	Henderson	\$843.75	Substitute
	Cathy	Howe	\$88,775.52	Teacher
	Natalie	Howe	\$843.75	Substitute
	Cathy	Howe	\$81,359.58	Teacher
	Natalie	Howe	\$840.37	TA
	Emilia	Howland	\$18,597.29	TA
	Brenda	Johnson	\$93,491.75	Teacher
	Mark	Karhan	\$82,061.48	Teacher
	Colette	Klein	\$79,889.56	Teacher
	Shari	Langlois	\$25,581.41	TA
	Michael	Little	\$85,311.90	Teacher
	Laura	Martell	\$67,240.70	Nurse
	Olivia	Moran	\$625.00	Substitute
	Donna	Neville	\$29,668.40	Administrative Assistant to the Superintendent
	Stephanie	Oxton	\$1,937.63	One-on-one Teacher Assistant
	Kimberlee	Parker	\$10,103.08	Teacher
	Megan	Peters	\$20,446.99	TA
	Elizabeth	Petri	\$18,870.96	TA/ Substitute
	Mary	Quinto	\$68,459.92	Teacher
	Jordan	Rennell	\$60,408.48	Speech & Language Assistant
	Emily	Rosselli	\$60,793.50	Teacher
	Kimberly	Rougeau	\$100,998.20	Teacher
	Melissa	Rusek	\$84,592.70	Teacher
	Jennifer	Stratton	\$79,556.94	Teacher
	Jessica	Wimpenney	\$19,976.04	TA
	Audrey	Witter	\$89,126.54	Teacher
	Richard	Wood	\$2,807.50	Substitute
	Skyler	Ellsworth	\$1,635.00	Part-time Custodian Assistant

	Cecilia	Kincaid	\$492.75	Summer Custodian Assistant
	Michael	Peters	\$50,457.95	Head Custodian
Cafeteria	James	Callahan	\$36,340.54	Cafeteria
	Todd	LaForest	\$9,820.20	Cafeteria
	Mark	LeSage	\$7,594.70	Cafeteria
	Emily	Rivers	\$8,221.20	Cafeteria
Summer Camp	Angela	Alexander	\$4,620.00	Summer Camp
	Emma	Arnold	\$3,492.00	Summer Camp
	Nolan	Barnes	\$1,657.50	Summer Camp
	Pheobe	Barnes	\$2,700.00	Summer Camp
	Seamus	Barnes	\$2,786.00	Summer Camp
	Cassie	Beverly	\$1,102.50	Summer Camp
	Jamie	Boucher	\$35.00	Summer Camp
	Katlyn	Breitenbach	\$1,385.00	Summer Camp
	Grace	Brule	\$1,300.00	Summer Camp
	Bonnie	Clements	\$3,292.00	Summer Camp
	Marlee	Cooke	\$1,735.00	Summer Camp
	Karen	Daigle	\$300.00	Summer Camp
	Matthew	Daniels	\$400.00	Former Summer Camp
	Meagheanne	Donahue-Archambault	\$4,150.00	Summer Camp
	Virginia	Field	\$1,927.50	Summer Camp
	Ella Rae	Gaffey	\$3,112.50	Summer Camp
	Eli	Gagne	\$2,300.00	Summer Camp
	Emily	George	\$1,320.00	Summer Camp
	Sydney	Goodell	\$2,505.00	Summer Camp
	Ehryn	Hall	\$1,650.00	Summer Camp
	Connor	Hinkell	\$1,575.00	Summer Camp
	Christine	Howard	\$150.00	Summer Camp
	Natalie	Howe	\$2,882.50	Summer Camp
	Emilia	Howland	\$1,660.00	Summer Camp
	William	Igoe	\$1,357.50	Summer Camp
	Daniel	Johnson	\$2,925.00	Summer Camp
	Carole	Kemper	\$1,441.00	Summer Camp
	Cecilia	Kincaid	\$524.00	Summer Camp
	Colette	Klein	\$300.00	Summer Camp
	Todd	LaForest	\$1,830.00	Summer Camp
	Shari	Langlois	\$2,220.00	Summer Camp
	Landon	LeClair	\$2,580.00	Summer Camp
	Erica	LeGrand	\$1,382.50	Summer Camp
	Ashlyn	Lesure	\$3,075.00	Summer Camp
	Alexis	Luczynski	\$525.00	Summer Camp
	Madison	Marceau	\$6,538.50	Summer Camp
	Samara	Maxwell	\$2,969.00	Summer Camp
	Emily	Morris	\$4,099.50	Summer Camp
	Sawyer	Moser	\$3,109.00	Summer Camp
	Kaley	Moulton	\$2,667.50	Summer Camp Nurse
	Donna	Neville	\$2,580.00	Summer Camp
	Megan	Peters	\$2,563.00	Summer Camp
	Elizabeth	Petri	\$2,163.50	Summer Camp
	Kayla	Pierce	\$1,460.00	Summer Camp
	Rebecca	Randall	\$2,316.50	Summer Camp
	Jordan	Rennell	\$10,080.00	Summer Camp
	Kimberly	Rougeau	\$912.50	Summer Camp
	Kyle	Rougeau	\$2,152.50	Summer Camp
	Sarah	Rougeau	\$772.50	Summer Camp
	Aubrey	Rumbolt	\$3,065.00	Summer Camp
	Mary Jane	Rumbolt	\$3,028.00	Summer Camp

	Alyssa	Russell	\$1,360.00	Summer Camp
	Morgan	Sarkis	\$3,496.00	Summer Camp
	Mason	Stred	\$3,195.00	Summer Camp
	Jillian	Tietgens	\$1,460.00	Summer Camp
	Kimberly	Wall	\$957.50	Summer Camp
	Jessica	Wimpenney	\$2,329.25	Summer Camp
NBSU Shared Services	Josua	Arico	\$79,847.88	IT Specialist
	Tara	Barnes	\$118,163.04	Assistant Superintendent of Student Services/ Curriculum
	Lisa	Blackmer	\$96,144.20	Business Administrator
	Jamie	Boucher	\$66,437.96	Speech & Language Pathologist
	Ronna	Brandt	\$56,522.76	Former Administrative Assistant to Superintendent
	Katlyn	Breitenbach	\$1,155.00	Summer Special Education
	Serah	Byrne	\$81,945.94	Speech Pathologist
	Michelle	DeRosier	\$42,930.78	Administrative Assistant to Pupil Services
	Meagheanne	Donahue- Archambault	\$180.00	Summer Camp
	John	Franzoni	\$135,572.58	Superintendent
	Jon	Friedman	\$83,532.94	School Adjustment Counselor
	Christen	George	\$75,268.82	Occupational Therapist
	Caitlin	Grant	\$32,768.84	Physical Therapist Assistant
	Katelynn	Pitoniak	\$42,014.65	Occupational Therapist
	Kamaree	Saldo	\$27,768.80	Music Teacher
	Noelle	Sullivan	\$9,449.82	Physical Therapist

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2024								
	Original	Budget	Revised			Total		
Account	Budget	Amendments	Budget	Carry Forward	Receipts	Available	Expended	Balance
<u>Appropriations - General Government</u>								
Moderator	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 50.00	\$ 50.00
Selectmen	\$ 2,200.00		\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	\$ 2,119.00	\$ 81.00
Finance Committee	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ -	\$ 425.00	\$ 142.00	\$ 283.00
Reserve Fund	\$ 7,500.00	\$ (7,500.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town Accountant	\$ 31,300.00	\$ 1,680.00	\$ 32,980.00	\$ -	\$ -	\$ 32,980.00	\$ 30,560.41	\$ 2,419.59
Assessor	\$ 42,983.00	\$ 9,364.00	\$ 52,347.00	\$ 2,300.00	\$ -	\$ 54,647.00	\$ 41,290.27	\$ 13,356.73
Treasurer-Collector	\$ 70,130.00	\$ 5,820.00	\$ 75,950.00	\$ -	\$ -	\$ 75,950.00	\$ 75,096.95	\$ 853.05
Town Counsel	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	\$ 6,810.60	\$ 5,689.40
Management Information Systems	\$ 11,225.00	\$ 4,468.00	\$ 15,693.00	\$ -	\$ -	\$ 15,693.00	\$ 15,692.79	\$ 0.21
Operations	\$ 143,198.00	\$ (9,364.00)	\$ 133,834.00	\$ 35,095.58	\$ -	\$ 168,929.58	\$ 118,367.42	\$ 50,562.16
Town Clerk	\$ 20,894.00	\$ -	\$ 20,894.00	\$ 3,347.11	\$ -	\$ 24,241.11	\$ 18,563.52	\$ 5,677.59
Board of Registrars	\$ 5,225.00	\$ -	\$ 5,225.00	\$ -	\$ -	\$ 5,225.00	\$ 4,050.87	\$ 1,174.13
Conservation Commission	\$ 940.00	\$ -	\$ 940.00	\$ -	\$ -	\$ 940.00	\$ 1,048.20	\$ (108.20)
Planning Board	\$ 2,961.00	\$ -	\$ 2,961.00	\$ -	\$ -	\$ 2,961.00	\$ 2,160.86	\$ 800.14
Zoning Board	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ 62.50	\$ 287.50
Facilities Management	\$ 57,450.00	\$ (4,468.00)	\$ 52,982.00	\$ 4,818.39	\$ -	\$ 57,800.39	\$ 47,598.96	\$ 10,201.43
Total General Government	\$ 409,381.00	\$ -	\$ 409,381.00	\$ 45,561.08	\$ -	\$ 454,942.08	\$ 363,614.35	\$ 91,327.73
<u>Appropriations - Protect, Persons & Property</u>								
Police Department	\$ 102,708.00	\$ (266.00)	\$ 102,442.00	\$ -	\$ -	\$ 102,442.00	\$ 80,486.76	\$ 21,955.24
CVFD	\$ 19,901.00	\$ 266.00	\$ 20,167.00	\$ -	\$ -	\$ 20,167.00	\$ 20,166.40	\$ 0.60
Building Inspector	\$ 13,173.00	\$ -	\$ 13,173.00	\$ -	\$ -	\$ 13,173.00	\$ 11,931.40	\$ 1,241.60
Gas Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 250.00	\$ 750.00
Plumbing Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 250.00	\$ 750.00
Wire Inspector	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 250.40	\$ 249.60
Animal Inspector	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ -	\$ 325.00	\$ 162.50	\$ 162.50
Emergency Management	\$ 12,150.00	\$ -	\$ 12,150.00	\$ -	\$ -	\$ 12,150.00	\$ 11,755.99	\$ 394.01
Animal Control	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
Tree Warden	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
ADA Commission	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 104.47	\$ 145.53
Total Protect, Persons & Property	\$ 153,557.00	\$ -	\$ 153,557.00	\$ -	\$ -	\$ 153,557.00	\$ 125,357.92	\$ 28,199.08
<u>Appropriations - Public Works</u>								
Highway Department	\$ 283,918.00	\$ -	\$ 283,918.00	\$ 58,033.10	\$ -	\$ 341,951.10	\$ 292,629.16	\$ 49,321.94
Road Repair			\$ -			\$ -	\$ -	\$ -
Snow & Ice	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	\$ 51,265.81	\$ 3,734.19
Street Lights	\$ 21,000.00	\$ 18,963.00	\$ 39,963.00	\$ -	\$ -	\$ 39,963.00	\$ 39,963.07	\$ (0.07)
Landfill Monitoring	\$ 5,500.00	\$ 300.00	\$ 5,800.00	\$ -	\$ -	\$ 5,800.00	\$ 5,800.00	\$ -
Water Supply Monitoring	\$ 700.00	\$ (300.00)	\$ 400.00	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00
Northern Berkshire Solid Waste	\$ 5,595.00	\$ -	\$ 5,595.00	\$ -	\$ -	\$ 5,595.00	\$ 5,594.58	\$ 0.42
Cemetery Maintenance	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 555.47	\$ 944.53
Cemetery Wall Repair	\$ -	\$ -	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00
Total Public Works	\$ 373,213.00	\$ 18,963.00	\$ 392,176.00	\$ 60,073.10	\$ -	\$ 452,249.10	\$ 395,808.09	\$ 56,441.01
<u>Appropriations - Human Services</u>								
Health Department	\$ 4,311.00	\$ -	\$ 4,311.00	\$ -	\$ -	\$ 4,311.00	\$ 3,661.96	\$ 649.04
Community Center	\$ 5,200.00	\$ -	\$ 5,200.00	\$ -	\$ -	\$ 5,200.00	\$ 4,816.60	\$ 383.40
Council on Aging	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ 265.00	\$ 535.00
Veterans Benefits	\$ 61,560.00	\$ (18,963.00)	\$ 42,597.00	\$ -	\$ -	\$ 42,597.00	\$ 37,493.97	\$ 5,103.03
Total Human Services	\$ 71,871.00	\$ (18,963.00)	\$ 52,908.00	\$ -	\$ -	\$ 52,908.00	\$ 46,237.53	\$ 6,670.47
<u>Appropriations - Culture & Recreation</u>								
Library	\$ 81,227.00	\$ -	\$ 81,227.00	\$ -	\$ -	\$ 81,227.00	\$ 74,916.59	\$ 6,310.41
Recreation Commission	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,443.95	\$ -	\$ 3,243.95	\$ 2,034.38	\$ 1,209.57
Pavilion		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historical Commission	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 462.81	\$ 537.19
Veterans Graves and Holidays	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ -	\$ 550.00	\$ 495.91	\$ 54.09
Total Culture & Recreation	\$ 84,577.00	\$ -	\$ 84,577.00	\$ 1,443.95	\$ -	\$ 86,020.95	\$ 77,909.69	\$ 8,111.26
General Debt Service	\$ 246,898.00	\$ -	\$ 246,898.00	\$ -	\$ -	\$ 246,898.00	\$ 245,797.50	\$ 1,100.50
Employee Benefits	\$ 483,199.00	\$ -	\$ 483,199.00	\$ -	\$ -	\$ 483,199.00	\$ 409,629.98	\$ 73,569.02
Liability Insurance	\$ 55,500.00	\$ -	\$ 55,500.00	\$ -	\$ -	\$ 55,500.00	\$ 48,081.00	\$ 7,419.00
Transfers to other Funds	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -
School Committees	\$ 970.00	\$ -	\$ 970.00	\$ -	\$ -	\$ 970.00	\$ 389.53	\$ 580.47
Clarksburg Elementary School	\$ 2,838,417.00	\$ -	\$ 2,838,417.00	\$ 2,112.60	\$ -	\$ 2,840,529.60	\$ 2,838,417.00	\$ 2,112.60
Northern Berk Vocational School	\$ 383,921.00	\$ -	\$ 383,921.00	\$ -	\$ -	\$ 383,921.00	\$ 379,407.59	\$ 4,513.41
Total Appropriations	\$ 5,102,004.00	\$ -	\$ 5,102,004.00	\$ 109,190.73	\$ -	\$ 5,211,194.73	\$ 4,931,150.18	\$ 280,044.55
<u>Tax Rate Assessments</u>								
State Assessments	\$ 172,555.00		\$ 172,555.00	\$ -	\$ -	\$ 172,555.00	\$ 167,372.00	\$ 5,183.00
County Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Tax Rate Assessments	\$ 172,555.00	\$ -	\$ 172,555.00	\$ -	\$ -	\$ 172,555.00	\$ 167,372.00	\$ 5,183.00
<u>Sewer Enterprise</u>								
Sewer Maintenance	\$ 53,000.00	\$ -	\$ 53,000.00	\$ -	\$ -	\$ 53,000.00	\$ 10,489.52	\$ 42,510.48
North Adams Fees & Capital	\$ 322,018.00	\$ -	\$ 322,018.00	\$ -	\$ -	\$ 322,018.00	\$ 270,855.49	\$ 51,162.51
State I&I Compliance	\$ 57,000.00	\$ -	\$ 57,000.00	\$ -	\$ -	\$ 57,000.00	\$ 57,120.00	\$ (120.00)
Transfers to Other Funds	\$ 19,800.00	\$ -	\$ 19,800.00	\$ -	\$ -	\$ 19,800.00	\$ 19,800.00	\$ -

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2024								
	Original	Budget	Revised			Total		
Account	Budget	Amendments	Budget	Carry Forward	Receipts	Available	Expended	Balance
Total Sewer Enterprise	\$ 451,818.00	\$ -	\$ 451,818.00	\$ -	\$ -	\$ 451,818.00	\$ 358,265.01	\$ 93,552.99
Special Revenue Funds								
COVID19	\$ -	\$ -	\$ -	\$ 10,324.25	\$ -	\$ 10,324.25	\$ -	\$ 10,324.25
Cemetery - Sale of Lots	\$ -	\$ -	\$ -	\$ 30,598.23	\$ 1,050.00	\$ 31,648.23	\$ -	\$ 31,648.23
Conservation Comm.	\$ -	\$ -	\$ -	\$ 536.01	\$ -	\$ 536.01	\$ -	\$ 536.01
Green Communities	\$ -	\$ -	\$ -	\$ 51,311.97	\$ (49,596.63)	\$ 1,715.34	\$ 1,026.64	\$ 688.70
DPW - Chapter 90	\$ -	\$ -	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)
FEMA - Flood Relief	\$ -	\$ -	\$ -	\$ -	\$ 575,000.00	\$ 575,000.00	\$ -	\$ 575,000.00
MASS WORKS	\$ -	\$ -	\$ -	\$ 915.03	\$ -	\$ 915.03	\$ -	\$ 915.03
Mass Works-Middle Rd	\$ -	\$ -	\$ -	\$ -	\$ 305,747.90	\$ 305,747.90	\$ 1,237,674.26	\$ (931,926.36)
Community Compact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,294.61	\$ (7,294.61)
West Road Culvert	\$ -	\$ -	\$ -	\$ (12,614.21)	\$ -	\$ (12,614.21)	\$ -	\$ (12,614.21)
MVP Four Corners	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,908.00	\$ (91,908.00)
MWPAT	\$ -	\$ -	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14
Septic Grant	\$ -	\$ -	\$ -	\$ 453.01	\$ -	\$ 453.01	\$ -	\$ 453.01
Municipal Vulnerability	\$ -	\$ -	\$ -	\$ (5,184.89)	\$ 10,595.02	\$ 5,410.13	\$ -	\$ 5,410.13
Municipal Regional Incentive	\$ -	\$ -	\$ -	\$ 16,922.65	\$ -	\$ 16,922.65	\$ 437.52	\$ 16,485.13
ARPA Grant	\$ -	\$ -	\$ -	\$ 467,245.51	\$ -	\$ 467,245.51	\$ 141,239.73	\$ 326,005.78
IT Grant	\$ -	\$ -	\$ -	\$ 1,359.50	\$ -	\$ 1,359.50		\$ 1,359.50
Hazard Mitigation	\$ -	\$ -	\$ -	\$ (5,713.97)	\$ -	\$ (5,713.97)	\$ -	\$ (5,713.97)
Zoning Updates/Land Use	\$ -	\$ -	\$ -	\$ 14,331.67		\$ 14,331.67	\$ -	\$ 14,331.67
MA/VT Merger	\$ -	\$ -	\$ -	\$ 147.36	\$ -	\$ 147.36	\$ -	\$ 147.36
EDSA Grant	\$ -	\$ -	\$ -	\$ 222.96	\$ -	\$ 222.96	\$ -	\$ 222.96
Emergency Management	\$ -	\$ -	\$ -	\$ 1,199.25	\$ 4,075.50	\$ 5,274.75	\$ 5,485.00	\$ (210.25)
Small Scale Grant	\$ -	\$ -	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ 500.00	\$ (500.00)
Water Sewer Infrastructure	\$ -	\$ -	\$ -	\$ 12,285.00	\$ -	\$ 12,285.00	\$ -	\$ 12,285.00
Wellness Grant	\$ -	\$ -	\$ -	\$ -	\$ 4,369.96	\$ 4,369.96	\$ 4,643.77	\$ (273.81)
CvRF	\$ -	\$ -	\$ -	\$ 229.17	\$ -	\$ 229.17	\$ -	\$ 229.17
WRRP	\$ -	\$ -	\$ -	\$ (5,998.00)	\$ -	\$ (5,998.00)	\$ -	\$ (5,998.00)
Gifts & Donations - CoA	\$ -	\$ -	\$ -	\$ 1,264.37	\$ 900.00	\$ 2,164.37	\$ 619.00	\$ 1,545.37
Gifts & Donations - Harris	\$ -	\$ -	\$ -	\$ 467.35	\$ -	\$ 467.35	\$ -	\$ 467.35
Gifts & Donations - Historical	\$ -	\$ -	\$ -	\$ 2,761.94	\$ 1,915.00	\$ 4,676.94	\$ -	\$ 4,676.94
Gifts & Donations - Library	\$ -	\$ -	\$ -	\$ 24,306.38	\$ 1,856.07	\$ 26,162.45	\$ 10,336.43	\$ 15,826.02
Gifts & Donations - TH Façade	\$ -	\$ -	\$ -	\$ 2,458.86	\$ -	\$ 2,458.86	\$ 573.65	\$ 1,885.21
Gifts & Donations - Anniversary	\$ -	\$ -	\$ -	\$ 500.00	\$ 1,750.00	\$ 2,250.00	\$ 2,185.98	\$ 64.02
Inspections - Building, Gas, Wire	\$ -	\$ -	\$ -	\$ 16,240.66	\$ 1,104.50	\$ 17,345.16	\$ 4,526.62	\$ 12,818.54
Library - State Aid	\$ -	\$ -	\$ -	\$ 27,992.37	\$ 6,453.42	\$ 34,445.79	\$ 3,250.00	\$ 31,195.79
CoA - State Aid	\$ -	\$ -	\$ -	\$ 15,683.84	\$ 7,266.00	\$ 22,949.84	\$ 5,922.62	\$ 17,027.22
Municipal Access Tech	\$ -	\$ -	\$ -	\$ 6,620.83	\$ -	\$ 6,620.83	\$ -	\$ 6,620.83
Police Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 675.56	\$ 382.50	\$ 1,058.06	\$ -	\$ 1,058.06
Gifts & Donations	\$ -	\$ -	\$ -	\$ 88.16	\$ -	\$ 88.16	\$ -	\$ 88.16
School - Activity Account	\$ -	\$ -	\$ -	\$ 21,205.57	\$ 17,160.86	\$ 38,366.43	\$ 28,049.56	\$ 10,316.87
School - Pre-K Tuition	\$ -	\$ -	\$ -	\$ -	\$ 33,256.00	\$ 33,256.00	\$ 32,800.00	\$ 456.00
School - CvRF Reopening	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - Individuals W/ Disabilities	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
School - Circuit Breaker	\$ -	\$ -	\$ -	\$ 30,446.83	\$ 51,129.00	\$ 81,575.83	\$ 95,000.00	\$ (13,424.17)
School - Early Childhood - WEE	\$ -	\$ -	\$ -	\$ 9,331.90	\$ -	\$ 9,331.90	\$ 1,816.25	\$ 7,515.65
School - MA Cultural Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - P.L. 94-142	\$ -	\$ -	\$ -	\$ 10,447.35	\$ 36,111.00	\$ 46,558.35	\$ 52,277.45	\$ (5,719.10)
School - REAP	\$ -	\$ -	\$ -	\$ 22,687.00	\$ 29,436.00	\$ 52,123.00	\$ 4,475.14	\$ 47,647.86
School - School Choice	\$ -	\$ -	\$ -	\$ 150,154.66	\$ 217,026.00	\$ 367,180.66	\$ 289,445.50	\$ 77,735.16
School - Enhanced Learning	\$ -	\$ -	\$ -	\$ 256.27	\$ -	\$ 256.27	\$ -	\$ 256.27
School - SPED Program Improvement	\$ -	\$ -	\$ -	\$ 5,133.20	\$ -	\$ 5,133.20	\$ 4,933.25	\$ 199.95
School - ESSER Cares Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - ESSER II	\$ -	\$ -	\$ -	\$ 10,106.72	\$ -	\$ 10,106.72	\$ 1,611.41	\$ 8,495.31
School - ESSER III	\$ -	\$ -	\$ -	\$ 34,204.21	\$ -	\$ 34,204.21	\$ 66,297.52	\$ (32,093.31)
School - Summer Vacation Learning	\$ -	\$ -	\$ -	\$ 906.13	\$ -	\$ 906.13	\$ -	\$ 906.13
School - Acceleration Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - Tech 602	\$ -	\$ -	\$ -	\$ 1,350.90	\$ -	\$ 1,350.90	\$ -	\$ 1,350.90
School - Title I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,969.60	\$ (22,969.60)
School - Academic Support	\$ -	\$ -	\$ -	\$ 9,945.65	\$ -	\$ 9,945.65	\$ 8,420.01	\$ 1,525.64
School - Title II - Teacher Quality	\$ -	\$ -	\$ -	\$ 16,834.34	\$ -	\$ 16,834.34	\$ 8,344.66	\$ 8,489.68
School - Rural School	\$ -	\$ -	\$ -	\$ -	\$ 120,327.03	\$ 120,327.03	\$ 119,895.11	\$ 431.92
School - BC Summer PD Launch	\$ -	\$ -	\$ -	\$ 12,491.86	\$ -	\$ 12,491.86	\$ 662.08	\$ 11,829.78
School - SOA	\$ -	\$ -	\$ -	\$ -	\$ 76,912.00	\$ 76,912.00	\$ 135,150.00	\$ (58,238.00)
School - Math Acceleration	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
School - SEL	\$ -	\$ -	\$ -	\$ -	\$ 17,726.00	\$ 17,726.00	\$ 30,926.45	\$ (13,200.45)
School - Safe & Supportive Schools	\$ -	\$ -	\$ -	\$ -	\$ 950.00	\$ 950.00	\$ 9,500.00	\$ (8,550.00)
School - Sci Ed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,828.81	\$ (1,828.81)
School - Literacy Grant	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 8,100.00	\$ (5,600.00)
School - United Way	\$ -	\$ -	\$ -	\$ -	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ -
School - After School Care	\$ -	\$ -	\$ -	\$ 1,672.07	\$ -	\$ 1,672.07	\$ -	\$ 1,672.07
School - CES Summer Program	\$ -	\$ -	\$ -	\$ 260,856.76	\$ 226,203.73	\$ 487,060.49	\$ 278,703.52	\$ 208,356.97
School Lunch Revolving Fund	\$ -	\$ -	\$ -	\$ 86,393.43	\$ 211,223.84	\$ 297,617.27	\$ 197,638.56	\$ 99,978.71
Town Clerk - Polling Reimbursement	\$ -	\$ -	\$ -	\$ 2,511.65	\$ 452.71	\$ 2,964.36	\$ -	\$ 2,964.36
Total Special Revenue	\$ -	\$ -	\$ -	\$ 1,359,092.53	\$ 2,052,783.41	\$ 3,411,875.94	\$ 3,060,468.71	\$ 351,407.23
Trust Funds								
Dental & Vision	\$ -	\$ -	\$ -	\$ (1,118.43)	\$ 5,844.64	\$ 4,726.21	\$ 7,569.00	\$ (2,842.79)
Stabilization Fund	\$ -	\$ -	\$ -	\$ 236,526.43	\$ 836.41	\$ 237,362.84	\$ 231,000.00	\$ 6,362.84
Stabilization - Cruiser	\$ -	\$ -	\$ -	\$ 981.93	\$ -	\$ 981.93	\$ -	\$ 981.93
Stabilization - OPEB	\$ -	\$ -	\$ -	\$ 2,505.68	\$ 500.00	\$ 3,005.68	\$ -	\$ 3,005.68
Stabilization - Doris Roberts	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00

Town Accountant								
Annual Report of Budgets and Expenditures								
For the fiscal year ending June 30, 2024								
	Original	Budget	Revised			Total		
Account	Budget	Amendments	Budget	Carry Forward	Receipts	Available	Expended	Balance
Opioid Settlement	\$ -	\$ -		\$ -	\$ 16,484.20	\$ 16,484.20	\$ -	\$ 16,484.20
MMDT/Water Eagle	\$ -	\$ -	\$ -	\$ 6,972.47	\$ -	\$ 6,972.47	\$ -	\$ 6,972.47
No. Houghton & Eagle	\$ -	\$ -	\$ -	\$ 36,772.09	\$ 12,579.16	\$ 49,351.25	\$ 5,341.92	\$ 44,009.33
Conservation Commission	\$ -	\$ -	\$ -	\$ 724.00	\$ -	\$ 724.00	\$ -	\$ 724.00
Total Trust Funds	\$ -	\$ -	\$ -	\$ 288,364.17	\$ 36,244.41	\$ 324,608.58	\$ 243,910.92	\$ 80,697.66
Agency Funds								
Dog Licenses	\$ -	\$ -	\$ -	\$ (8,606.23)	\$ (208.75)	\$ (8,814.98)	\$ -	\$ (8,814.98)
Traffic Duty	\$ -	\$ -	\$ -	\$ 20,466.48	\$ 122,415.00	\$ 142,881.48	\$ 121,750.40	\$ 21,131.08
Road Opening	\$ -	\$ -	\$ -	\$ 1,508.69	\$ -	\$ 1,508.69	\$ -	\$ 1,508.69
Deputy Fees	\$ -	\$ -	\$ -	\$ -	\$ 350.02	\$ 350.02	\$ 192.00	\$ 158.02
Beautification	\$ -	\$ -	\$ -	\$ (180.00)	\$ -	\$ (180.00)	\$ -	\$ (180.00)
Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 134.16	\$ -	\$ 134.16	\$ -	\$ 134.16
Firearms	\$ -	\$ -	\$ -	\$ 10,499.70	\$ 4,450.00	\$ 14,949.70	\$ 4,587.50	\$ 10,362.20
Town Clerk Fees	\$ -	\$ -	\$ -	\$ 1,746.00	\$ 588.50	\$ 2,334.50	\$ 1,123.25	\$ 1,211.25
Total Agency Funds	\$ -	\$ -	\$ -	\$ 25,568.80	\$ 127,594.77	\$ 153,163.57	\$ 127,653.15	\$ 25,510.42
Total All Funds	\$ 5,726,377.00	\$ -	\$ 5,726,377.00	\$ 1,782,216.23	\$ 2,216,622.59	\$ 9,725,215.82	\$ 8,888,819.97	\$ 836,395.85

NOTES

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TOWN TELEPHONE NUMBERS

EMERGENCY

FIRE/POLICE/AMBULANCE

911

OTHER

Fire Company (Non-Emergency)	663-5761
Police (Non-Emergency)	663-7795
Highway Department	663-3451
Town Hall Administrative Office	663-7940
Town Administrator	663-8250
Collector/Treasurer	663-5282
Town Clerk	663-8255
Assessor's Office	663-8250
Building Inspector	(413) 412-0105
Senior Center	663-8253
Library	664-6050
Elementary School	663-8735
Superintendent's Office	664-9292