

TOWN OF CLARKSBURG



ANNUAL REPORT OF THE TOWN OFFICERS

For the Fiscal Year
Ending June 30, 2020

TOWN SERVICE DIRECTORY

ADMINISTRATIVE ASSISTANT - 663-7940 Ext. 9

Monday – Thursday: 8:00 AM – 4:00 PM

APPEALS, BOARD OF

As Needed

ASSESSORS OFFICE - 663-7940 Ext. 6

Monday – Thursday: 8:00 AM – 4:00 PM

BOARD OF ASSESSORS

As Needed

CONSERVATION COMMISSION

As Needed

HEALTH, BOARD OF

As Needed

LIBRARY - 664-6050

Call for Hours

PLANNING BOARD

1st Wednesday Evenings of every month and/or as needed: 6:30 PM

SELECTMEN, BOARD OF

2nd & 4th Wednesday Evenings of every month: 6:00 PM

SENIOR CENTER – 663-8253

Mondays, Tuesdays, Thursdays, 10:00 AM – Noon - Open to all seniors

TREASURER/COLLECTOR - 663-5282 Ext. 4

Monday – Thursday: 8:00 AM - 4:00 PM

TOWN ACCOUNTANT - 663-8247 Ext. 7

By Appointment

TOWN ADMINISTRATOR 663-8250

Monday – Thursday: 8:30 AM – 4:30 PM

TOWN CLERK - 663-8255

Tuesdays 10:00 AM – Noon; Wednesdays and Fridays 10:00 AM to 1:00 PM
or By Appointment

TOWN WEBSITE www.clarksburgma.gov

****PERMITS****

ALL permit applications may be obtained online or inside the entrance way of the Town Hall during regular business hours. Permits must be submitted to the Administrative Office during regular business hours.

Firearms permits: Call for appointment 663-7795 (police non-emergency)

FY 2020
GENERAL INFORMATION

| | | | |
|-------------------|-------|--------------|-----------------|
| Incorporated | 1798 | Area | 12.72 sq. miles |
| Population | 1,566 | Town Roads | 15.23 miles |
| Registered Voters | 1,106 | Form of Gov. | Town Meeting |

UNITED STATES SENATORS

Edward J. Markey (202) 224-2742
Elizabeth Warren (202) 224-4543

REPRESENTATIVE IN CONGRESS – CONG. 1st DISTRICT

Richard Neal, Pittsfield (413) 442-0946

STATE SENATOR – BERKSHIRE DISTRICT

Adam Hinds (617) 722-1625
adam.hinds@masenate.gov

STATE REPRESENTATIVE – 1st BERKSHIRE DISTRICT

John Barrett, North Adams, MA (617) 722-2305
john.barrett@mahouse.gov

FISCAL YEAR 2020

TOWN ELECTION

Thursday, June 11, 2020

TOWN MEETING

Wednesday, June 24, 2020

**TOWN OFFICIALS ELECTED
FOR FY 2020**

| | |
|---------------------------------|------|
| TREE WARDEN -1 YEAR | |
| Ernest Dix | 2019 |
| MODERATOR - 1 YEAR | |
| Ron Boucher | 2020 |
| TOWN CLERK - 3 YEARS | |
| Jessica Sweeney (Temporary) | 2022 |
| BOARD OF SELECTMEN - 3 YEARS | |
| Allen Arnold | 2022 |
| Danielle Luchi | 2023 |
| Ron Boucher | 2021 |
| LIBRARY TRUSTEES - 3 YEARS | |
| Debra Bua | 2019 |
| Linda Hurlbut | 2020 |
| Patricia Denault | 2021 |
| BOARD OF HEALTH - 3 YEARS | |
| Michael Rivers | 2019 |
| Cindy Schock | 2023 |
| Norman Rolnick | 2021 |
| WAR MEMORIAL TRUSTEES - 3 YEARS | |
| Edward Denault | 2019 |
| Joseph Bushika | 2020 |
| Carlyle Chesbro Sr. | 2021 |
| SCHOOL COMMITTEE - 3 YEARS | |
| Patricia Prenguber | 2019 |
| Laura Wood | 2020 |
| Cynthia Brule' | 2021 |
| REP. TO MCCANN SCHOOL - 3 YEARS | |
| Richard Bernardi | 2021 |
| PLANNING BOARD - 5 YEARS | |
| Audrey Matys | 2019 |
| Gary Pierce | 2020 |
| Erin Scott | 2021 |
| Eric Booth | 2022 |
| Gregory Vigna | 2023 |

FY20 APPOINTMENTS FOR A PERIOD OF ONE YEAR

BUILDING INSPECTOR
ZONING OFFICER
CEMETERY COMMISSIONER
GAS INSPECTOR
WIRE INSPECTOR
SEWER CONNECTION INSPECTOR
TOWN COUNSEL

B.J. CHURCH
B.J. CHURCH
KYLE HURLBUT
NORMAN ROLNICK
STEVEN MERANTI
NORMAN ROLNICK
KP LAW

EMERGENCY MANAGEMENT DIRECTOR
EMERGENCY MANAGEMENT RESPONSE
FIRE WARDEN
FIRE/POLICE OFFICERS

MICHAEL WILLIAMS
CARLYLE(CHIP)CHESBRO
CARLYLE(CHIP)CHESBRO
KEVIN HEMPSTEAD

POLICE SERGEANT
POLICE OFFICERS

PETER WHEELER
CODY ALVAREZ
SAMANTHA HAINES
NATASHA ANTONA
CHRISTOPHER WARE

ELECTION WORKERS
WARDEN
CLERK-BALLOT BOX
CLERK
CHECKERS IN-OUT

JEANNE MOULTHROP
RAYMOND MOULTHROP
ARLENE VACHEREAU
MARY WALDEN
JANICE EVANS
MARION JAMMALO
PEGGY SLADE

COUNTERS

LAURIE BOUDREAU
JOHN FOSSER
CARLA FOSSER
CAROL MARTIN
DEBRA BUA
MARYROSE CALNAN
CHARLES LEWITT

COUNTERS - EXTRA

APPOINTMENTS FOR A PERIOD OF 3 YEARS

| | | |
|-----------------------|------------------|------|
| BOARD OF APPEALS | JASON MORIN | 2022 |
| HISTORICAL COMMISSION | JEANNE MOULTHROP | 2022 |

APPOINTMENTS FOR 4 YEARS

| | | |
|---------------------|---------------|------|
| BOARD OF REGISTRARS | CAROL JAMMALO | 2023 |
|---------------------|---------------|------|

APPOINTMENTS FOR 5 YEARS

| | | |
|----------------|----------------------|------|
| ADA COMMISSION | RAYMOND MOULTHROP | 2020 |
| | MICHELLE SHULSE | 2021 |
| | JAMES HOWE | 2023 |
| | ERIC ROUGEAU | 2024 |

| | | |
|----------------------|--------------|------|
| RECREATION COMMITTEE | TODD ANDREWS | 2024 |
|----------------------|--------------|------|

VACANT POSITIONS

| | |
|-----------------------------------|---------|
| HWQD REPRESENTATIVE | 1 YEAR |
| NBSW | 1 YEAR |
| BERK. REG. PLAN COMM. ALTERNATE | 1 YEAR |
| BOARD OF ASSESSORS | 1 YEAR |
| CONSERVATION COMMISSION ALTERNATE | 1 YEAR |
| CONSERVATION COMMISSION ALTERNATE | 2 YEARS |
| ADA COMMISSION | 2 YEARS |
| CONSERVATION COMMISSION | 3 YEARS |

POSITIONS APPOINTED BY THE BOARD OF HEALTH
FOR A PERIOD OF ONE YEAR

Animal Control Officer/Inspector
Plumbing Inspector

Carrie Loholt
Norman Rolnick

POSITIONS APPOINTED BY THE MODERATOR
FOR A PERIOD OF ONE YEAR

Finance Committee

Mark Denault
James Stakenas
Deb LeFave

POSITIONS APPOINTED BY THE LIBRARY TRUSTEES
FOR A PERIOD OF ONE YEAR

Lynn DePaoli

REPORT OF THE TOWN ADMINISTRATOR AND SELECT BOARD

Fiscal year 2020 saw many challenges. Our administration continued to work in collaboration with other agencies on local, state, and federal levels.

On a local level, modifications to lowering speed limits on several roads were recommended by Chief of Police Michael Williams and approved by the Select Board. With continued low attendance of the Council on Aging at the Senior Center, the Select Board discussed and approved utilizing the building as a Community Center allowing for possibly more use. The town was approached by New England Regional Dispensaries proposing a cannabis production greenhouse and we approved a Community Host Agreement that will allow revenue to the Town based on a 3% community impact fee from sales. We have also secured Payment in Lieu of Taxes agreements for two solar projects that will allow us \$5,000 per year, per project, for a period of twenty years. Discussions continued between Stamford, Vermont and Clarksburg on the feasibility of a school merger.

Our longtime Administrative Assistant Debbie Choquette retired in May and we saw the departure of outgoing Selectboard member Jeff Levanos. We welcomed the newest member to the Select Board, Allen Arnold, Rebecca Stone was hired as our new Town Administrator, and we secured a contract for IT services with Berkshire Web and Tech, LLC

A grant of \$6,000 was secured through the Executive Office of Elder Affairs for the Council on Aging. A notice to proceed was approved for Foresight Land Services to assist with a culvert replacement project on West Road as secured through a Division of Ecological Resources municipal assistance grant of \$41,000. A MassWorks application was submitted for the second year in a row to allow for improvements to Middle Road but funds were not granted. Outreach to MassDOT concerning the Cross Road Bridge project indicated that the bridge was not deemed a priority on their list of bridge improvements. We will continue to seek funding sources for both Middle Road and the Cross Road bridge as we fully understand the importance of making these upgrades. Road improvement projects that were completed were paving on Henderson Road, School Street, and Gleason Street. Projects at the Clarksburg Elementary School included upgrades to the entrance and heating issues were addressed. We began working with DPC Engineering to address sewer improvements to follow up on directives issued to us from MassDEP relating to our Hoosac Water Quality District Wastewater Treatment Plant permit. The permit requirements will be addressed over the course of the next several years through a phased approach.

Grant funds secured from the Department of Energy Resources totaling \$141,590 allowed for the completion of lighting improvements at Town Hall, boiler replacement at the Clarksburg Elementary School, and a hot water heater at the DPW garage. A grant was secured through the Executive Office of Public Safety & Security for \$21,000 to begin work on a Hazard Mitigation Plan Update. A Community Development Block Grant application with Lee and Lenox was submitted to assist with housing rehabilitation, up to \$300,000 per town and we will know later in the year if funded.

Due to the conditions of the pavilion floor at the Recreation Field we were forced to close the area until repairs can be made. Work continued with the architects for the DPW Garage Addition, Hake-Westall Design Group of Williamstown, with the construction bid award of \$161,000 being made to Larochelle Construction Company, Inc. of South Hadley, MA.

On a financial level, we experienced a tax increase from \$15.82 per thousand to \$17.89 in 2020. We fully recognize that departments continue the dedicated work of keeping budgets as trim as possible on both the municipal and school levels. We place a high value on fiscal responsibility and take reasonable precautions to safeguard its financial position.

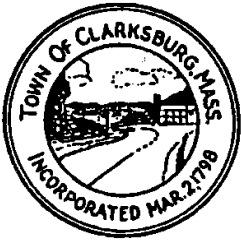
And as everyone knows, calendar year 2020 was unlike no other we have ever experienced. On March 8, 2020, we held an Emergency Meeting with the Board of Health, Fire, Police, and School officials as we were notified of the first case of COVID-19 in Clarksburg. We took swift and immediate action and closed all Town buildings as a precaution to this public health issue. A coordinated outreach to the Department of Public Health and to the Public Health Association of the Berkshire Regional Planning Commission began immediately. The decision to perform a deep cleansing of buildings was also undertaken immediately to help stop the spread of this global virus. As more information became available signifying this public health crisis, we were even more confident with our decision to close Town buildings and to keep them closed. On a financial aspect, as notices of reimbursement of expenses were issued to cities and towns across the Commonwealth, we submitted and received \$32,900 for PPE and cleaning expenses. As weeks and months passed, we continued to meet with all Town officials and determined as necessary the course of action to take as information was being presented to us. We cannot say enough to the Town staff, and to everyone in this community, *We are thankful and proud to be able to have kept everyone safe during this pandemic and we could not have done this without your cooperation!!!*

While we face many challenges on many levels, we look to the future of Clarksburg on a positive note. We have completed many projects in the past year and have many before us, but we are assured to meet these head on. While our priorities and outlook were severely impacted in 2020, as a community we know we can meet any challenges by doing so together. Continuing to work with Town officials and members of the public to collectively solve problems, improve the quality of life for residents, and maintain community safety remains a priority.

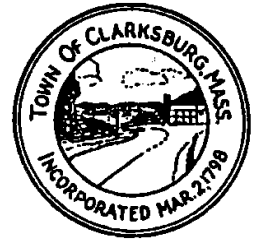
Respectfully,

Rebecca Stone
Town Administrator

SELECT BOARD
Ronald Boucher, Chair
Danielle Luchi
Allen Arnold



Town of Clarksburg
Office of the Assessor
111 River Road Clarksburg, MA 01247
(413) 663-5282



REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors is comprised of two members; Chairman, Alan Reutlinger and Tracy Pierce who are classified as part-time assessors. The Assessor's Office is staffed by Amy Cariddi, principal clerk.

In accordance with the Department of Revenue's Bureau of Local Assessment guidelines the Assessors conducted an annual assessment of all taxable real and personal property values within the Town of Clarksburg for fiscal year 2021. The purpose of the annual assessment is to ensure all categories of taxable property are assessed at their full fair cash value and that assessments are equitable and consistent within and between all classes of property. Full fair cash value is the basis for determining the tax rates for residential, commercial, industrial and personal property.

Residential values increased from \$116,884,000.00 in FY20 to \$125,855,900.00 in FY21. Commercial values increased from \$898,478.00 in FY20 to \$1,099,478.00. Industrial values increased from \$1,276,300.00 in FY20 to \$1,314,600.00 in FY 21. Personal property values decreased from \$4,888,560.00 in FY 20 to \$3,829,162.00 in FY21. The tax rate for all real and personal property decreased from \$17.89 in FY 20 to \$15.82 in FY21 an decrease of .11%

Overall, valuation changes to a class of property can be attributed to two factors; new growth and value adjustments. New growth in real property consists of value gained from new construction or remodeling while value adjustments come about as a result of statistical analysis of market conditions and property value trends.

Lastly, I would like to thank everyone for their hard work and continued cooperation. I look forward to working with each of you in the upcoming year as we continue to make improvements within the Town of Clarksburg.

Respectfully submitted,

Town of Clarksburg Board of Assessors
Ross A. Vivori, Principal Assessor

REPORT OF THE CONSERVATION COMMISSION

The Clarksburg Conservation Commission acted on the following:

Requests for Determination of Applicability

At 641 River Road proposed construction of a 140 foot communications monopole and associated ground mounted facilities on a 100 by 100 foot leased parcel

At 266 East Road proposed relocation and replacement of a failed septic system for a single-family home

At East Road map 211 lot# 2 proposed construction of a single – family home, associated septic system and placement of a culvert for the driveway crossing

At Walker Street map 208 lot 39.1 proposed construction of a single-family home and associated septic system and well

Respond to inquiries and reported activities

At 80 Middle Road inspect disposal site for fill permit. Determined disposal site for dredge material from natural bridge will not be in or near any wetland resource or area of special concern

At 641 River Road a beaver dam burst causing erosion at outfall of culvert into the North Branch at property on opposite side of route 2. Property owner at 738 River Road reported lawn damage to MASS DOT.

Provided filing information on proposed single family home lots on River Road and East Road.

Monitor logging operations

On Henderson Road, South side of road, east of Clarksburg Cemetery.

On West Road at Vermont Border, west side of road, south side of Hudson Brook

Clarksburg Conservation Commission,
Greg Vigna
Clebe Scott
James Brandon

ANNUAL REPORT OF THE COUNCIL ON AGING

We began the year with increased activity and welcomed new participants to our programs.

Chair Yoga and Game Night were well attended, as was the ever-popular Bingo, until the Covid-19 pandemic hit and shut down the Senior Center on March 9. We had entertainment programs scheduled that were cancelled, rescheduled, and indefinitely postponed as we waited for the pandemic to abate.

We held only three COA Board meetings: January, February, and June.

In the beginning of the year many ideas were discussed for new programs, based on a questionnaire sent to town seniors. It is hoped that those programs will begin to take shape now that the senior center is open again, as of March 1, 2021.

We took advantage of a state-wide program offering free frozen food to seniors and distributed boxes of meat and cheeses to our local seniors on four different occasions.

Connecting with other COAs via a monthly Zoom meeting proved helpful in learning what other COAs are doing, and what the seniors are in need of throughout the pandemic.

Our gardens were expertly tended by a local volunteer gardener for which we are grateful.

It is with sadness that we mark the passing of two members of Clarksburg's COA Mary Walden and Lorraine Leonard. Both were very active and are greatly missed.

Currently, the Clarksburg Senior Center is open to all seniors, aged 60 and over, to use. We offer coffee and conversation from 10 to noon on Monday, Tuesday, and Thursday. Our sunny porch is always open to relax, build a puzzle, use the computer and wi-fi, or play the electronic organ.

Please visit us at 712 Cross Road, or on the web; clarksburgseniorcenter.org

Respectfully submitted,

Shirley Therrien

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Clarksburg D.P.W. has continued to maintain town roads and property to the best of its ability with the funds received from the town and the state during the fiscal year.

During the winter the department worked 155 hours outside our regular shift on snow roads. We purchased 690 tons of treated road salt and 154 tons of coarse winter sand.

The department did overlay paving on Henderson, School and Gleason streets. We used 306 ton of asphalt for patching purposes, 35' of 12" culvert replaced on Welch road, repaired tail wall on culvert on Henderson road. We had design and engineered a large culvert on West Road through a D.C.R. fish and wildlife grant, for future replacement.

The department began design of the shop addition, this was bid and awarded. The old shed behind shop was removed and disposed of. We found the septic tank at our location, was cleaned and inspected and is in good condition. We had an electric on demand hot water heater installed in the shop.

The department continues to move forward with state I & I requirements for the sewer system, during the spring when COVID hit, our pumping stations took a major hit, with being clogged consistently by things being flushed that should not have been, both pumps at both pump stations had to be pulled and cleaned several times but we got the word out to watch what to flush and thankfully it worked and people listened. Also, with the impact of COVID, the highway department was able to work through to provide services with heavy sanitation cleaning of our machines and shop.

We continue to have all town roads swept in the spring, work on brush, road side mowing, clean and repair drainage catch basins and sewer manholes, drainage ditching, street signs, and maintain all town property, buildings and equipment.

Respectfully,

Kyle Hurlbut, DPW Foreman

ANNUAL REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year 2020.

The Fire Company responded to ninety-three of the following types of calls in the past year:

| | |
|--------------------------|----|
| Fire Emergency | 10 |
| Medical calls: | 50 |
| Motor Vehicle Accidents: | 7 |
| Trees/Wires down: | 6 |
| Mutual Aid calls | 6 |
| Miscellaneous calls: | 14 |

The Fire Company did a total of 25 inspections for 2020:

| | |
|--------------------|----|
| Oil burner | 4 |
| LP Tank | 9 |
| CO/Smoke detectors | 12 |

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

During the pandemic the fire company remained vigilant and made its best effort to maintain our presence and still remain safe. In the last year not one member was infected by COVID due to any medical and/or fire calls we responded to. Members of the fire company are being vaccinated but it is not required.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,

Chief, Carlyle C. Chesbro, Jr.
Captain, Donald Boudreau
Captain, Kevin Hewitt
Captain Mathew Boilet

ANNUAL REPORT OF THE LIBRARY DIRECTOR

The Clarksburg Town Library's mission is to make every effort to meet the educational, informational and recreational needs of its patrons in a comfortable, and functional setting.

We continue to be a member of the CWMARS (Central Western Automated Resource Sharing) group. We have been a member since 2004. What this means for our patrons are that they can borrow books, magazines, videos and DVDs from an participating library in the state. They can renew items online and place a hold on materials from home. We receive van deliveries once a week. There is no charge for this inter-library service for our patrons. This is a great way to save money for our patrons.

Our library continues to make available passes from the Clark Art Museum, Mass MOCA, and the State Park passes. This is another way to save money for our patrons.

During the COVID virus procedures have changed. Our patrons have not been allowed to enter the library. Despite the change our patrons continue to check out books and movies. This procedure has to be done curbside only. At times we have personally delivered books to their homes (especially to the elderly who cannot get out. People will be allowed to enter the library in July. We are so excited!!! We have many new books and movies for you to browse. Come see what we have.

People have helped us during these difficult times. The Highway crew has always been there for me. Mr. Peters is awesome!! Our senior workers helped during the COVID times. Paul Vallone, our patron, has been there for us to help whenever we needed. THANK THANK THANK YOU!!!

Due to COVID and other reasons, we were unable to accommodate the students at the school. It was not our decision. The school thought it was not safe for our students to enter the library. The school has been meeting with the library to make it possible for the students to check out books again.

In spite of all the negative factors the Clarksburg library still thrives. COVID can't beat us!!!

Our hours are:

| | |
|-----------|--------|
| Monday | 9-2 |
| Wednesday | 3-7:30 |
| Thursday | 9-2 |
| Friday | 9-2 |
| Saturday | 9-12 |

Come see us!! You will be glad you did!!

Respectfully submitted,

Lynn DePaoli, Director
Clarksburg Public Library

ANNUAL REPORT OF THE POLICE DEPARTMENT

The Clarksburg Police Department is proud to be able to serve the community through the 2020 fiscal year.

The department had Cody Alvarez resign as patrol officer and appointed Aaron Goodell as patrol officer.

COVID-19 caused challenges for the department. The police department was closed several times for cleaning, operations had to be modified regarding limiting contact with people which decreased motor vehicle stops. During the time of lock downs we did see a significant decrease in calls.

The department is still proudly involved with the ROPES program, Ride Your Bike to School Day, and working with the school system in providing a safe environment to our youth while at the school.

The Clarksburg Police Department responded or initiated 350 calls in FY20.

| | | | |
|-----------------------|----|---------------------|----|
| Alarm | 17 | Assist Other Dept. | 20 |
| Animal | 11 | MVA | 9 |
| Assault | 4 | Restraining Order | 4 |
| Assist Motorist | 8 | Parking Complaints | 3 |
| B&E | 5 | Tree/Wires Down | 6 |
| Call For Service | 19 | Death Investigation | 3 |
| Disturbance | 15 | Identity Theft/Scam | 5 |
| Domestic | 3 | Abandoned M/V | 2 |
| Fire | 3 | Threats/Harassment | 2 |
| Hang Up 911 | 10 | Suspicious Activity | 23 |
| Property Damage/Theft | 11 | Illegal Dumping | 3 |
| Lock Out | 3 | Juvenile Issues | 9 |
| M/V Stops | 86 | Unwanted Guest | 3 |
| Summons/Warrants | 14 | Well Being Check | 16 |
| Medical/Sec 12 | 25 | Field Contact | 7 |
| Disorderly | 1 | | |

I would like to thank the Board of Selectmen and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted,

Michael Williams
Chief of Police

REPORT OF THE SUPERINTENDENT AND PRINCIPAL AND EXPENDITURE REPORT

The North Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the **2019/2020** school year are as follows:

Our school year began with much attention to facility projects. New boilers were installed in the fall of 2019, replacing the boilers that have been in existence for over 50 years. The Junior High hallway was tiled after abating the cracking asbestos tiles below. In addition, we were able to secure a \$35,000 security grant from the state to begin work on a new entryway that includes a double glass foyer entrance and a significantly more secure design for the front office.

In March, school as we knew it shifted and changed as our community experienced the effects of the COVID-19 global pandemic. Clarksburg School became the first school in the county to shift to a remote learning environment after one of the county's first cases of COVID-19 was experienced in our town. The school worked closely with town officials to determine how the shutdown of the physical learning environment in the school would proceed throughout the spring. School staff pivoted to online learning platforms, distributing materials and chromebooks to students at home, and continuing with classes remotely through the end of the school year.

Students in grades 3-8 **did not** participate in MCAS State Testing. The Governor, State Legislators, and the DESE Commissioner waived the requirement for state-wide testing due to the changing state of learning all spring and the strain of the pandemic on the community.

Students in grades K-8 participated in Student-led Conferences in the fall, but the spring conferences were postponed. Student-led conferences are different from traditional parent-teacher conferences because they put students at the center of the conference, giving them an opportunity to explain work artifacts in their portfolios and reflect on their learning and growth.

During the fall of the 2019/2020 school year, students extended their learning into the community. Students in grades 3-8 participated in a hike around Clarksburg State forest in September and all students completed our first ever, school-wide hike at Mt. Greylock to Stoney Ledge in October. Our traditional trips out of town in the spring were all canceled due to the pandemic.

The school worked closely with emergency responders and local law enforcement to develop and practice several safety drills to ensure the safety of our students. Students practiced several lock-down drills throughout the first part of the year.

Clarksburg School worked with the PCG consulting group to do a second round of feasibility studies that explored merging Clarksburg School and Stamford School. This extensive study gathered information from stakeholders in both towns and schools, and explored preliminary legal and financial implications with state officials. Among the recommendations in their final report was a priority to develop a long-term capital plan to address the building issues at the Clarksburg School facility before moving forward with any kind of merger, and to put merger ideas on hold until this issue was fully addressed in Clarksburg..

Assistant Superintendent/Business Administrator Jennifer Macksey spearheaded several facilities projects in the spring that continued into the summer. Those projects included: removing asbestos from two classrooms and the back stairway, and retiling with carpet squares or new tile; abating the asbestos in the office and recarpeting, as well as creating a second office space in the existing front office; building a secure entryway, with a double door foyer, window and drop box to the office; installing security cameras and a PA system. An ADA accessible, gender-neutral bathroom was designed and built using part of the existing staff room, and the nurses office was abated, retiled, and a sink was installed.

Finally, we would like to thank the students, staff, teachers, parents, town officials, community and school committee members, Laura Wood, Cindy Brule, and Eric Dennette for their continued participation, hard work, and support afforded to the Clarksburg School through the 2019-20 school year. The community's dedication to the school system is greatly appreciated.

Respectfully submitted,

Tara Barnes, Principal
John Franzoni, Superintendent

FY2020 Clarksburg Annual School Budget Expenditures

| | |
|-----------------------------------|-------------------|
| Appropriation: 7/1/2019-6/30/2020 | \$ 2,457,570.00 |
| Expenses: 7/1/2019-6/30/2020 | \$ (2,457,570.00) |
| Balance | \$ - |

| <u>Expenses</u> | <u>Detail</u> | <u>Totals</u> |
|---|---------------|---------------|
| 1110 - School Committee | | |
| 1110116 - Advert/Bids/Print | \$ 1,378.13 | |
| Total 1110 - School Committee | | \$ 1,378.13 |
| 1210 - Superintendent's Office | | |
| 1210111 - Superintendent | | |
| John Franzoni | \$ 59,486.44 | |
| Ronna Brandt | \$ 17,538.64 | |
| 1210115 - Office Supplies | \$ 1,296.28 | |
| 1210116 - Other Expense | \$ 10,400.64 | |
| 121A116 - Travel Out of District | \$ 668.02 | |
| Total 1210 - Superintendent's Office | | \$ 89,390.02 |
| 1400 - Finance and Admin Services | | |
| 1410112 - Business Admin Salary | | |
| Jennifer Macksey | \$ 38,399.99 | |
| 1410110 - Business Admin Other/EOY Audit | \$ 4,000.00 | |
| 1410111 - Business Admin Travel | \$ 479.92 | |
| Total 1410 - Business Administrator | | \$ 42,879.91 |
| 1430 - Legal Services | | |
| 1430114 - Contracted Services | \$ 2,400.00 | |
| Total 1430 - Legal Services | | \$ 2,400.00 |
| 1450 - Administrative Technology | | |
| 1450111 - Coordinator Salary | | |
| Josh Arico | \$ 2,153.84 | |
| 1450115 - Supplies | \$ - | |
| 1450116 - Other | \$ 234.15 | |
| Total 1450 - Administrative Technology | | \$ 2,387.99 |
| 2110 - Supervisory - Special Education | | |
| 2110111 - Admin of Special Education | | |
| Deb Roselli | \$ 47,287.44 | |
| Vicki Winchell | \$ 17,384.68 | |
| 2110113 - Medicaid Fees | \$ 678.71 | |
| 2110114 - ESPED Membership Fee | \$ 139.50 | |
| 2110115 - Supplies | \$ 168.00 | |
| 2110116 - Other | \$ 395.63 | |
| 211A116 - Travel | \$ 1,101.87 | |

FY2020 Clarksburg Annual School Budget Expenditures

| | | |
|---|----------------------|---------------------|
| Total 2110 · Supervisory - Special Education | | \$ 67,155.83 |
| 2210 · Instruction | | |
| 2210111 · Principal | | |
| Tara Barnes | \$ 90,040.60 | |
| Mary Giron | \$ 39,643.76 | |
| 2210115 · Principal's Supplies | \$ 259.53 | |
| 2210116 · Principal's Other | \$ 1,186.85 | |
| Total 2210 · Instruction | \$ 131,130.74 | |
| 2250 · Building Technology | | |
| 2250115 · Supplies | \$ 472.43 | |
| 2250116 · Other- Rediker & Edline | \$ 3,878.28 | |
| Total 2250 · BuildingTechnology | \$ 4,350.71 | |
| 2300 · Instruction - Teaching Services | | |
| 2305 · Teachers - Classroom | | |
| 2305111 · Professional Salaries | | |
| Pamela Babcock | \$ 66,888.59 | |
| Philip Bradgon | \$ 20,189.18 | |
| Tom Crean | \$ 18,417.96 | |
| Jamie Hall | \$ 3,344.08 | |
| Cathy Howe | \$ 53,896.70 | |
| Emily Rosselli | \$ 41,627.30 | |
| Brenda Johnson | \$ 61,584.82 | |
| Mark Karhan | \$ 63,972.70 | |
| Colette Klein | \$ 61,584.82 | |
| Michael Little | \$ 69,558.84 | |
| Kimberlee Parker | \$ 46,045.12 | |
| Erica Pecor | \$ 15,902.92 | |
| Mary Quinto | \$ 46,424.20 | |
| Kimberly Rougeau | \$ 72,800.70 | |
| Melissa Rusek | \$ 10,610.41 | |
| Jennifer Stratton | \$ 53,481.12 | |
| Brian Wert | \$ 46,283.16 | |
| Audrey Witter | \$ 71,259.76 | |
| School Choice Adjustment | \$ (70,242.72) | |
| Other | \$ 378.99 | |
| Total 2305 · Teachers - Classroom | \$ 754,008.65 | |
| 2310 · Teachers - Special Education | | |
| Jami Hall | \$ 52,523.80 | |
| Total 2310 · Teachers - Special Education | \$ 52,523.80 | |
| 2320 · Medical Therapeutic Services | | |
| 2320111 · P.T. Salary | | |

FY2020 Clarksburg Annual School Budget Expenditures

| | | | |
|---|----|------------------|---------------|
| Caitlin Grant | \$ | 4,290.70 | |
| Samantha Spence | \$ | 1,550.83 | |
| 2320114 · OT, Speech and Language Salary | | | |
| Jamie Boucher | \$ | 28,236.12 | |
| Christin George | \$ | 29,447.44 | |
| Katelyn Pitoniak | \$ | 20,923.12 | |
| Jordan Rennell | \$ | 16,057.12 | |
| Summer accrual | \$ | - | |
| 2320113 · Contracted Services | \$ | <u>5,379.10</u> | |
| Total 2320 · Medical Therapeutic Services | | | \$ 105,884.43 |
| | | | |
| 2325 · Substitutes | | | |
| 2325113 · Salaries | \$ | <u>5,359.31</u> | |
| Total 2325 · Substitutes | | | \$ 5,359.31 |
| | | | |
| 2330 · Teacher Aides | | | |
| 2330113 · Regular Aide Salaries | | | |
| Kaylyn Holiday | \$ | 1,788.00 | |
| Claudia Ellet | \$ | 1,866.61 | |
| Amy Garner | \$ | 2,634.97 | |
| Barbara Malinowski | \$ | 2,060.38 | |
| Haley Malloy | \$ | 6,417.84 | |
| Erica Pecor | \$ | 14,197.15 | |
| Megan Peters | \$ | 14,483.29 | |
| Sarah Waltermire | \$ | <u>13,255.92</u> | |
| | | | \$ 56,704.16 |
| 2330114 · Special Education Aide Salaries | | | |
| Amy Garner | \$ | 5,848.36 | |
| Kaylyn Holiday | \$ | <u>750.00</u> | |
| | | | \$ 6,598.36 |
| | | | |
| 2357 · Prof Development Expenses | | | |
| 2357116 · Other | \$ | <u>5,583.26</u> | |
| Total 2357 · Prof Development Expenses | | | \$ 5,583.26 |
| | | | |
| 2400 · Instructional Materials & Equip | | | |
| 2410 · Texts & Related Materials | | | |
| 2410115 · Texts - Supplies | \$ | 821.32 | \$ - |
| Total 2410 · Texts & Related Materials | | | \$ 821.32 |
| | | | |
| 2430 · General Supplies | | | |
| 2430115 · Supplies Materials - Regular | \$ | 3,535.22 | |
| 243A115 · Supplies Materials - Spec. Ed. | \$ | <u>21.99</u> | |
| Total 2430 · General Supplies | | | \$ 3,557.21 |
| | | | |
| 2440 · Other Instructional Services | | | |

FY2020 Clarksburg Annual School Budget Expenditures

| | | | | |
|---|----|------------|----|------------|
| 2440114 · Field Trips | \$ | 1,650.06 | \$ | - |
| Total 2440 · Other Instructional Services | | | \$ | 1,650.06 |
| | | | | |
| 2451 · Classroom Instr Technology | | | | |
| 2451115 · Supplies | \$ | 22.85 | \$ | - |
| 2451116 · Other-Tech upgrades/chromebooks | \$ | 7,770.00 | \$ | - |
| Total 2451 · Classroom Instr Technology | | | \$ | 7,792.85 |
| | | | | |
| 2710 · Guidance & Adj Counselors | | | | |
| 2710111 · Salaries | | | | |
| Jon Friedman | \$ | 13,297.24 | | |
| Total 2710 · Guidance & Adj Counselors | | | \$ | 13,297.24 |
| | | | | |
| 2800 · Psychological Services | | | | |
| 2800114 · Contracted Services | \$ | 17,380.00 | | |
| Total 2800 · Psychological Services | | | \$ | 17,380.00 |
| | | | | |
| 3200 · Health Program | | | | |
| 320A111 · School Nurse Salaries | | | | |
| Laura Martell | \$ | 48,311.94 | | |
| Sandra Pause | \$ | 48.00 | | |
| Claire Angeli | \$ | 105.00 | | |
| 3200115 · Supplies | \$ | 800.07 | | |
| Total 3200 · Health Program | | | \$ | 49,265.01 |
| | | | | |
| 3300 · Transportation | | | | |
| 3300114 · Bus Contracts - Regular | \$ | 112,320.00 | \$ | - |
| 330A114 · Bus Contracts - Special | \$ | 14,019.00 | \$ | - |
| Total 3300 · Transportation | | | \$ | 126,339.00 |
| | | | | |
| 3400 · Food Services | | | | |
| 3400113 · Other Salaries | \$ | 8,519.39 | | |
| 3400115 · Supplies | \$ | 302.91 | | |
| Total 3400 · Food Services | | | \$ | 8,822.30 |
| | | | | |
| 3520 · Other Student Activities | | | | |
| Salaries Summer Camp | | | | |
| | \$ | - | | |
| Total 3520 · Other Student Activities | | | \$ | - |
| | | | | |
| 4000 · Operation and Maint of Plant | | | | |
| 4110 · Custodial Services | | | | |
| 4110113 · Salaries | | | | |
| Michael Peters | \$ | 45,829.64 | | |
| 4110116 · Other | \$ | 3,515.97 | | |

FY2020 Clarksburg Annual School Budget Expenditures

| | | | |
|---|----|------------|---------------|
| 4110115 · Supplies (general) | \$ | 1,082.47 | |
| Total 4110 · Custodial Services | | | \$ 50,428.08 |
| | | | |
| 4120 · Fuel | | | |
| 4120116 · Appropriation | \$ | 24,973.62 | |
| Total 4120 · Fuel | | | \$ 24,973.62 |
| | | | |
| 4130 · Utilities | | | |
| 4130116 · Telephone | \$ | 5,815.54 | |
| 413A116 · Electricity | \$ | 13,500.21 | |
| Total 4130 · Utilities | | | \$ 19,315.75 |
| | | | |
| 4220 · Maintenance of Buildings | | | |
| 4220114 · Building/Capital Improvements | \$ | 25,018.00 | |
| 4220115 · Supplies | \$ | 2,216.85 | |
| 4220116 · Other; Sewer, Trash, Water | \$ | 11,039.70 | |
| Total 4220 · Maintenance of Buildings | | | \$ 38,274.55 |
| | | | |
| 4225 · Building Security Systems | | | |
| 4225114 · Contracted Services | \$ | 350.00 | |
| Total 4225 · Building Security Systems | | | \$ 350.00 |
| | | | |
| 4230 · Maintenance of Equipment | | | |
| 4230116 · School; Copier/Computer Mainten | \$ | 8,695.49 | |
| 423A116 · Union; Copier/ computer mainten | \$ | 1,370.28 | |
| Total 4230 · Maintenance of Equipment | | | \$ 10,065.77 |
| | | | |
| 4410 · Networking/ Telecommunication | | | |
| 4410110 · Crocker | \$ | 1,665.82 | |
| Total 4410 · Networking/ Telecommunication | | | \$ 1,665.82 |
| | | | |
| 5100 · Employee Retirement Program | | | |
| 5100116 · FICA/Medicare | \$ | 15,669.19 | |
| Total 5100 · Employee Retirement Program | | | \$ 15,669.19 |
| | | | |
| 5200 · Employee Benefits | | | |
| 5200116 · Medical | \$ | 427,409.87 | |
| Total 5200 · Employee Benefits | | | \$ 427,409.87 |
| | | | |
| 5250 · Employee Severance | | | |
| 5250111 · Retirement Costs | \$ | - | |
| Total 5250 · Employee Severance | | | \$ - |
| | | | |
| 5260 · Insurance Program | | | |
| 5260116 · Liability/WC/Property/Casualty | \$ | 25,327.01 | |

FY2020 Clarksburg Annual School Budget Expenditures

| | | | |
|---|----|--------------|-----------------|
| Total 5260 · Insurance Program | | \$ | 25,327.01 |
| 5300 · Leases | | | |
| 5300111 · Copiers/Faxes | \$ | 5,555.22 | |
| Total 5300 · Leases | | \$ | 5,555.22 |
| 5350 · Rental - Union Office | | | |
| 5350116 · Office Rent | \$ | 7,868.40 | |
| Total 5350 · Rental - Union Office | | \$ | 7,868.40 |
| 9100 · Tuition | | | |
| 9100.6A · High School | \$ | 175,727.85 | \$ - |
| 9100.6B · Special Education | \$ | 98,278.58 | \$ - |
| Total 9100 · Tuition | | \$ | 274,006.43 |
| Total Expenses | \$ | 2,457,570.00 | \$ 2,457,570.00 |

**REPORT OF NORTHERN BERKSHIRE
VOCATIONAL REGIONAL SCHOOL
DISTRICT – McCann Technical School**

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2020 and this report highlights some of these accomplishments.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21st century. Our mission and educational philosophy are implemented by adhering to the following core values:

- Respect** for self, others, and the learning environment promotes a positive learning experience for all students.
- Effort**- is demonstrated through an applied work ethic that includes punctuality, improvement, and a determination to succeed.
- Accountability**- develops personal responsibility for both behavior and learning.
- Communication** facilitates collaboration, promotes self-advocacy, and develops positive relationships.
- Honor**- requires students to act with integrity, honesty, positivity, and empathy for others.

McCann continues to offer high quality vocational and academic education. The faculty and staff prides itself on meeting the needs of all of our learners as the best practices in teaching and education are constantly being developed and refined. Our vocational programs are updated annually to the latest industry-recognized techniques and equipment. Academic programs consistently implement updated and relevant material for their disciplines. The support from our member towns is integral in creating this culture of learning which is reflected in our students’ accomplishments.

The accomplishments of our students reflect the McCann culture of learning:

The Class of 2020 became the seventeenth class in a row to attain 100 percent competency determination on the MCAS tests. Thirty members of the Class of 2020 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and Secondary Education for their academic record and MCAS achievement. Our 116 2020 graduates saw 58% continue their education in a variety of colleges and universities, 38% enter the workforce and 4% proudly enter into military service.

We were fortunate to be able to award 116 diplomas to the class of 2020 during our outdoor commencement ceremony on August 6, 2020.

The 2020 MCAS exams were postponed due to the COVID-19 pandemic. The class of 2022 will take the MCAS exams during their junior year. The district will deliver the exams in accordance with DESE guidance.

| GRADE 10 - ENGLISH LANGUAGE ARTS | |
|---|-------------|
| PERFORMANCE LEVEL | 2019 |
| EXCEEDING EXPECTATIONS | 2% |
| PASSING | 96% |
| NOT MEETING EXPECTATIONS | 2% |

| GRADE 10 – MATHEMATICS | |
|-------------------------------|-------------|
| PERFORMANCE LEVEL | 2019 |
| EXCEEDING EXPECTATIONS | 0% |
| PASSING | 94% |
| NOT MEETING EXPECTATIONS | 6% |

| GRADE 10 - SCIENCE AND TECH/ENG | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| PERFORMANCE LEVEL | 2015 | 2016 | 2017 | 2018 | 2019 |
| ADVANCED | 11.3% | 24.5% | 26.1% | 13.7% | 16.0% |
| PROFICIENT | 63.7% | 61.8% | 51.3% | 53.3% | 56.0% |
| NEEDS IMPROVEMENT | 23.4% | 10.9% | 20.1% | 30.6% | 25.0% |
| FAILING | 1.6% | 2.7% | 1.7% | 2.4% | 3.0% |

The McCann Athletics program continues to enjoy success in the Pioneer Valley Interscholastic Athletic Association. Our programs enjoy healthy participation numbers and our student athletes continue to represent our school admirably. The girls’ soccer team claimed the State Vocational Small School Division Championship Title in a thrilling game versus Blue Hills Regional Vocational School on the Williams College soccer field. All spring sports were unfortunately cancelled due to the COVID-19 pandemic.

Our continuous facility improvement program allowed us to remove asbestos floor tile and renovate eight classrooms, two offices, and two faculty rooms, renovate three more bathrooms and install new air-handling units in several locations. The advent of the COVID-19 pandemic necessitates additional

sanitizing and HVAC challenges which will be evident during FY21.

The integration of new educational technology continues to be our priority. We used our Perkins Grant to continue our upgrade of educational software, purchase iPads for technical instructors to provide on-the-spot analysis of student progress, and replace hand tools in our carpentry, electrical, and metal fabrication departments. We also received a Skills Capital Grant of \$150,000.00 which enabled us to add a CNC waterjet machining center for our advanced manufacturing department and a CNC programmable vertical band saw and a CNC plasma cutting machine for our metal fabrication department.

Community service projects continue to provide our students with excellent opportunities to display their technical skills while exhibiting the passion and commitment to support their community. Our Skills USA students' community service included the "Buddy Walk of the Berkshires", placing flags on veterans' graves, assistance with the weekend Meals on Wheels, a Christmas "giving tree" for young residents of the Louison House, and several fundraisers for PopCares.

McCann continued its ongoing participation in SkillsUSA, a national organization of more than 300,000 members working to ensure America has a skilled work force. McCann is a 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. At the 2020 SkillsUSA district competition McCann students earned 20 gold medals in 3-D visualization and animation, additive manufacturing, architectural drafting, automated manufacturing technology, carpentry, internetworking, restaurant service, sheet metal, technical computer applications, technical drafting, web design, welding at the high school level and cosmetology(over 500), dental assisting and medical assisting at the postsecondary level. Sixteen silver medals were awarded in 3-D visualization & animation, additive manufacturing, architectural drafting, automated manufacturing technology, carpentry, cosmetology(over 500), customer service, industrial motor control, sheet metal, technical drafting at the high school level and cosmetology(over 500), dental assisting and medical assisting at the postsecondary level. Eleven bronze medals were also earned in 3-D visualization and animation, architectural drafting, automated manufacturing technology, carpentry, technical drafting at the high school level and cosmetology

(over 500), dental assisting and medical assisting at the postsecondary level. Although this year's state and national SkillsUSA competitions were cancelled due to the COVID-19 pandemic, we are incredibly proud of our competitors!

Business Professionals of America (BPA) is the leading career and technical student organization for students pursuing careers in business management, office administration, information technology and other related career fields. The organization's activities complement classroom instruction by giving students practical experience through application of the skills learned at school. BPA is contributing to the preparation of a world-class workforce through the advancement of leadership, citizenship, academic, and technological skills. At the 2020 BPA State Leadership Conference held in Framingham, MA, McCann students received a total of fifteen awards in Finance, Business Administration, Management Information Systems, Digital Communication and Design, and Management, Marketing and Communications. McCann BPA members earned three 1st place and three 3rd place awards at the SLC in March. Due to the COVID-19 pandemic the National Leadership Conference scheduled for May 6-9 in Washington, D.C. was cancelled.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education programs in schools across the United States. Students enrolled in the program take as many as four courses above and beyond their graduation requirements. Since its inception in 2005, over 60% of participating students - over one hundred - have become eligible for college credits through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's PLTW cohort, seven students achieved this eligibility. Three instructors gained additional certifications, one each in the areas of Principles of Engineering, Civil Engineering and Architecture, and Aerospace Engineering.

Once again our advanced manufacturing sophomores and juniors received high accolades in the Manufacturing Advanced Center Workforce Innovative Collaborative, MACWIC, certification testing with 14 sophomores achieving Level I certification, one of whom received a challenge coin for achieving 85% or better in each of the five categories, while 3 juniors achieved Level II certification with two receiving a challenge coin for achieving 85% or better in each of the four

categories. Seniors were not tested last year and no one was able to take the exams for a second time due to the COVID-19 closure. 39 of the 42 eligible advanced manufacturing technology students have earned Level I credentials and 9 of the 25 eligible students have earned the Level II certification. Our information technology students-were unable to take the CompTIA IT Fundamentals certification exam due to the examinations being cancelled because of the COVID-19 pandemic. Our business technology students were unable to test in IC3, Internet and Computing Core Certification, or any of the MOS, Microsoft Office Specialists, certifications for Word, Excel, Access, PowerPoint, or Outlook because of the COVID-19 pandemic closing of schools in March.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. At the end of the fiscal year we returned \$165,000.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

Our Massachusetts Board of State Examiners of Electricians 8 module (600 hour) journeyman electrical program continues to expand with over 78 electricians completing modules in 2019-2020 while 17 completed the master electrician program.

| FY20 Budgeted Revenues | Budget | Actual |
|--|-------------------------------------|-----------------------|
| City & Town Assessments | | |
| Municipal Minimum | \$3,067,978.00 | \$3,067,978.00 |
| Capital | \$47,719.00 | \$47,719.00 |
| Transportation | \$165,000.00 | \$165,000.00 |
| Municipal Assessment | \$537,654.00 | \$537,654.00 |
| Ch. 71 Transportation | \$275,000.00 | \$354,723.00 |
| Ch. 70 General School Aid | \$4,829,906.00 | \$4,805,496.00 |
| Tuitions | \$635,560.00 | \$714,043.51 |
| Miscellaneous Revenue | \$5,910.00 | \$25,137.49 |
| State Bonus Aid | \$0.00 | \$11,976.00 |
| Total Revenue Received | \$9,564,727.00 | \$9,729,727.00 |
| Member City & Town Transportation Refunds | | (\$165,000.00) |
| | \$9,564,727.00 | \$9,564,727.00 |
| Source | Grant | Amount |
| (Federal Entitlement) | | |
| Fed | Sped IDEA | \$124,001.00 |
| Fed | Title I | \$102,240.00 |
| Fed | Title II A | \$15,733.00 |
| Fed | Title IV | \$10,000.00 |
| Fed | Perkins | \$65,228.00 |
| Fed | Postsecondary Perkins | \$2,213.00 |
| (Federal Grants Other) | | |
| REAP | | \$38,844.00 |
| (State Grants) | | |
| Workforce Skills Capital Equipment | | \$150,000.00 |
| MassHire Berkshire: Connecting Activities | | \$1,000.00 |
| MassHire Berkshire: Advanced Manufacturing | | \$20,000.00 |
| MassHire Berkshire: Welding | | \$20,000.00 |
| (Competitive/Private) | | |
| Private | Olmsted | \$5,000.00 |
| Private | BHG Wellness | \$2,000.00 |
| Private | Project Lead the Way | \$10,000.00 |
| Private | MASS Cultural Council | \$650.00 |
| Private | General Dynamics for PLTW & Steam | \$4,000.00 |
| Private | Adams Community Bank for Graduation | \$2,500.00 |
| TOTAL GRANTS | | \$572,409.00 |

JAMES J. BROSNAN
Superintendent

| FY20 REPORT OF TAX COLLECTOR | Prior Year Ending Balance | Add Commitments | Less Collections | Less Aabtements/ Exemptions | Add Refunds | Transfers | Uncollected Tax as of 6/30/20 |
|---|--------------------------------------|----------------------------|-------------------------|--|------------------------|------------------|--|
| <u>Sewer/Water</u> | | | | | | | |
| 2020 | | \$ 316,661.06 | \$ (271,020.85) | | \$ 242.17 | \$ (206.37) | \$ 45,676.01 |
| 2019 | \$ 53,099.63 | | \$ (16,066.96) | | | \$ (37,032.67) | \$ - |
| 2018 | \$ - | | | | | | \$ - |
| <u>Real Estate</u> | | | | | | | |
| 2020 | | \$ 2,129,962.03 | \$ (1,974,223.25) | -22075 | \$ 3,223.11 | | \$ 136,886.89 |
| 2019 | \$ 101,748.12 | | \$ (53,009.10) | | | \$ (5,523.60) | \$ 43,215.42 |
| 2018 | \$ 34,380.48 | | \$ (9,568.68) | | | | \$ 24,811.80 |
| 2017 | \$ 30,488.62 | | \$ (4,086.35) | | | | \$ 26,402.27 |
| 2016 | \$ 10,345.31 | | \$ (686.06) | | | | \$ 9,659.25 |
| 2015 | \$ 5,998.21 | | \$ (1,452.78) | | | | \$ 4,545.43 |
| 2014 | \$ 4,025.37 | | | | | \$ (1,354.70) | \$ 2,670.67 |
| 2013 | \$ 2,027.15 | | \$ (6.36) | | | | \$ 2,020.79 |
| <u>Personal Property</u> | | | | | | | |
| 2020 | | \$ 87,456.35 | \$ (85,720.62) | \$ (1,686.41) | | | \$ 49.32 |
| 2019 | \$ 41.10 | | \$ (12.34) | | | | \$ 28.76 |
| 2018 | \$ - | | | | | | \$ - |
| <u>Motor Vehicle Excise</u> | | | | | | | |
| 2020 | | \$ 219,147.74 | -187732.25 | -1901.7 | 1649.13 | | \$ 31,162.92 |
| 2019 | 27107.21 | 28853.36 | -48297.04 | -3663.37 | 2746.13 | | \$ 7,489.03 |
| 2018 | 5524.32 | | -3308.79 | -16.67 | 16.67 | | \$ 2,215.53 |
| 2017 | 1207.5 | | -223.33 | | | | \$ 984.17 |
| 2016 | 1021.57 | | | | | | \$ 1,021.57 |
| 2015 | 663.44 | | -207.92 | | | | \$ 455.52 |
| 2014 | 710.21 | | | | | | \$ 710.21 |
| 2013 | 635.63 | | | | | | \$ 635.63 |
| 2012 | 757.5 | | -32.5 | | | | \$ 725.00 |
| 2011 | 552.29 | | -35 | | | | \$ 517.29 |
| 2010 | 554.07 | | | | | | \$ 554.07 |
| 2009 | 872.4 | | | | | | \$ 872.40 |
| 2008 | 445.84 | | | | | | \$ 445.84 |
| 2007 | 886.15 | | | | | | \$ 886.15 |
| 2006 | 537.19 | | | | | | \$ 537.19 |
| 2005 | 494.69 | | | | | | \$ 494.69 |
| 2004 | 173.85 | | | | | | \$ 173.85 |
| 2003 | 1033.55 | | | | | | \$ 1,033.55 |
| 2002 | 2268.44 | | | | | | \$ 2,268.44 |
| 2001 | 1290.42 | | | | | | \$ 1,290.42 |
| 2000 | 634.27 | | | | | | \$ 634.27 |

Town of Clarksburg FY 20 Tax Collector report
Submitted by Darcy Feder, Treasurer/Collector

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2020

| Account | Original Budget | Budget Amendments | Revised Budget | FY19 Carry Forward | Receipts | Total Available | Expended | FY20 Encumber | Balance |
|---|----------------------|----------------------|----------------------|---------------------|-------------|----------------------|----------------------|----------------------|---------------------|
| Appropriations - General Government | | | | | | | | | |
| Moderator | \$ 100.00 | \$ - | \$ 100.00 | \$ - | \$ - | \$ 100.00 | \$ - | \$ - | \$ 100.00 |
| Selectmen | \$ 2,200.00 | \$ 419.00 | \$ 2,619.00 | \$ - | \$ - | \$ 2,619.00 | \$ 2,619.00 | \$ - | \$ - |
| Finance Committee | \$ 470.00 | \$ (135.00) | \$ 335.00 | \$ - | \$ - | \$ 335.00 | \$ 200.00 | \$ - | \$ 135.00 |
| Reserve Fund | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ - | \$ - | \$ 10,000.00 | \$ - | \$ - | \$ 10,000.00 |
| Town Accountant | \$ 17,707.00 | \$ (230.00) | \$ 17,477.00 | \$ - | \$ - | \$ 17,477.00 | \$ 17,372.89 | \$ - | \$ 104.11 |
| Assessor | \$ 19,253.00 | \$ (54.00) | \$ 19,199.00 | \$ - | \$ - | \$ 19,199.00 | \$ 15,272.20 | \$ 3,100.00 | \$ 826.80 |
| Treasurer-Collector | \$ 48,190.00 | \$ - | \$ 48,190.00 | \$ - | \$ - | \$ 48,190.00 | \$ 47,497.48 | \$ - | \$ 692.52 |
| Town Counsel | \$ 10,000.00 | \$ 5,150.00 | \$ 15,150.00 | \$ - | \$ - | \$ 15,150.00 | \$ 15,136.73 | \$ - | \$ 13.27 |
| Management Information Systems | \$ 27,891.00 | \$ 964.00 | \$ 28,855.00 | \$ - | \$ - | \$ 28,855.00 | \$ 28,342.40 | \$ - | \$ 512.60 |
| Town Administrator | \$ 120,451.00 | \$ (6,114.00) | \$ 114,337.00 | \$ 23,295.58 | \$ - | \$ 137,632.58 | \$ 119,407.96 | \$ (15,000.00) | \$ 33,224.62 |
| Town Clerk | \$ 12,826.00 | \$ 1,580.00 | \$ 14,406.00 | \$ 3,234.84 | \$ - | \$ 17,640.84 | \$ 14,919.41 | \$ (2,100.00) | \$ 4,821.43 |
| Board of Registrars | \$ 4,580.00 | \$ (700.00) | \$ 3,880.00 | \$ - | \$ - | \$ 3,880.00 | \$ 2,809.08 | \$ - | \$ 1,070.92 |
| Conservation Commission | \$ 940.00 | \$ - | \$ 940.00 | \$ - | \$ - | \$ 940.00 | \$ 870.80 | \$ - | \$ 69.20 |
| Planning Board | \$ 3,176.00 | \$ - | \$ 3,176.00 | \$ - | \$ - | \$ 3,176.00 | \$ 2,656.11 | \$ - | \$ 519.89 |
| Zoning Board | \$ 375.00 | \$ - | \$ 375.00 | \$ - | \$ - | \$ 375.00 | \$ 175.00 | \$ - | \$ 200.00 |
| Operations/Facilities Management | \$ 45,191.00 | \$ 3,125.00 | \$ 48,316.00 | \$ 1,878.28 | \$ - | \$ 50,194.28 | \$ 36,765.29 | \$ 8,200.00 | \$ 5,228.99 |
| Town Hall Repairs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total General Government | \$ 323,350.00 | \$ 4,005.00 | \$ 327,355.00 | \$ 28,408.70 | \$ - | \$ 355,763.70 | \$ 304,044.35 | \$ (5,800.00) | \$ 57,519.35 |
| Appropriations - Protect, Persons & Property | | | | | | | | | |
| Police Department | \$ 95,792.00 | \$ (3,174.00) | \$ 92,618.00 | \$ - | \$ - | \$ 92,618.00 | \$ 83,232.96 | \$ - | \$ 9,385.04 |
| Fire Warden | \$ 17,685.00 | \$ - | \$ 17,685.00 | \$ 249.31 | \$ - | \$ 17,934.31 | \$ 17,934.31 | \$ - | \$ - |
| Building Inspector | \$ 13,173.00 | \$ - | \$ 13,173.00 | \$ - | \$ - | \$ 13,173.00 | \$ 12,973.00 | \$ - | \$ 200.00 |
| Gas Inspector | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ 544.00 | \$ - | \$ 456.00 |
| Plumbing Inspector | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ 500.00 | \$ - | \$ 500.00 |
| Wire Inspector | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ - | \$ 500.00 | \$ 500.00 | \$ - | \$ - |
| Animal Inspector | \$ 325.00 | \$ - | \$ 325.00 | \$ - | \$ - | \$ 325.00 | \$ 325.00 | \$ - | \$ - |
| ADA Commission | \$ 1,250.00 | \$ - | \$ 1,250.00 | \$ - | \$ - | \$ 1,250.00 | \$ - | \$ - | \$ 1,250.00 |
| Emergency Management | \$ 7,200.00 | \$ 49.00 | \$ 7,249.00 | \$ - | \$ - | \$ 7,249.00 | \$ 7,249.00 | \$ - | \$ - |
| Animal Control | \$ 1,242.00 | \$ - | \$ 1,242.00 | \$ - | \$ - | \$ 1,242.00 | \$ 1,142.00 | \$ - | \$ 100.00 |
| Tree Warden | \$ 150.00 | \$ - | \$ 150.00 | \$ - | \$ - | \$ 150.00 | \$ 150.00 | \$ - | \$ - |
| Total Protect, Persons & Property | \$ 139,317.00 | \$ (3,125.00) | \$ 136,192.00 | \$ 249.31 | \$ - | \$ 136,441.31 | \$ 124,550.27 | \$ - | \$ 11,891.04 |
| Appropriations - Public Works | | | | | | | | | |
| Highway Department | \$ 244,802.00 | \$ (500.00) | \$ 244,302.00 | \$ 10,284.98 | \$ - | \$ 254,586.98 | \$ 221,231.88 | \$ 15,740.00 | \$ 17,615.10 |
| Horrigan Road Resurface | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Road Repair | \$ - | \$ - | \$ - | \$ 28,820.69 | \$ - | \$ 28,820.69 | \$ 726.50 | \$ - | \$ 28,094.19 |
| Snow & Ice | \$ 52,500.00 | \$ - | \$ 52,500.00 | \$ - | \$ - | \$ 52,500.00 | \$ 71,304.98 | \$ - | \$ (18,804.98) |
| Street Lights | \$ 21,000.00 | \$ 3,620.00 | \$ 24,620.00 | \$ 1,767.21 | \$ - | \$ 26,387.21 | \$ 26,386.89 | \$ - | \$ 0.32 |
| Landfill Monitoring | \$ 4,950.00 | \$ - | \$ 4,950.00 | \$ 4,134.00 | \$ - | \$ 9,084.00 | \$ 9,084.00 | \$ - | \$ - |
| Water Supply Monitoring | \$ 700.00 | \$ - | \$ 700.00 | \$ 580.00 | \$ - | \$ 1,280.00 | \$ 580.00 | \$ 700.00 | \$ - |
| Northern Berkshire Solid Waste | \$ 4,880.00 | \$ - | \$ 4,880.00 | \$ - | \$ - | \$ 4,880.00 | \$ 4,875.58 | \$ - | \$ 4.42 |
| Cemetery Maintenance | \$ 850.00 | \$ - | \$ 850.00 | \$ - | \$ - | \$ 850.00 | \$ 689.98 | \$ - | \$ 160.02 |
| Cemetery Wall Repair | \$ - | \$ - | \$ - | \$ 2,040.00 | \$ - | \$ 2,040.00 | \$ - | \$ - | \$ 2,040.00 |
| Headstone Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Public Works | \$ 329,682.00 | \$ 3,120.00 | \$ 332,802.00 | \$ 47,626.88 | \$ - | \$ 380,428.88 | \$ 334,879.81 | \$ 16,440.00 | \$ 29,109.07 |
| Appropriations - Human Services | | | | | | | | | |
| Health Department | \$ 3,920.00 | \$ 37.00 | \$ 3,957.00 | \$ - | \$ - | \$ 3,957.00 | \$ 2,777.75 | \$ 679.25 | \$ 500.00 |

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2020

| Account | Original Budget | Budget Amendments | Revised Budget | FY19 Carry Forward | Receipts | Total Available | Expended | FY20 Encumber | Balance |
|--|------------------------|------------------------|------------------------|---------------------|-------------|------------------------|------------------------|---------------------|----------------------|
| Council on Aging | \$ 6,000.00 | \$ (37.00) | \$ 5,963.00 | \$ 224.52 | \$ - | \$ 6,187.52 | \$ 4,922.31 | \$ - | \$ 1,265.21 |
| Roof Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Veterans Benefits | \$ 64,500.00 | \$ (8,120.00) | \$ 56,380.00 | \$ - | \$ - | \$ 56,380.00 | \$ 37,163.40 | \$ - | \$ 19,216.60 |
| Mental Health Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Human Services | \$ 74,420.00 | \$ (8,120.00) | \$ 66,300.00 | \$ 224.52 | \$ - | \$ 66,524.52 | \$ 44,863.46 | \$ 679.25 | \$ 20,981.81 |
| Appropriations - Culture & Recreation | | | | | | | | | |
| Library | \$ 68,513.00 | \$ 4,500.00 | \$ 73,013.00 | \$ 297.44 | \$ - | \$ 73,310.44 | \$ 59,824.91 | \$ (57.77) | \$ 13,543.30 |
| Recreation Commission | \$ 1,250.00 | \$ - | \$ 1,250.00 | \$ 16.19 | \$ - | \$ 1,266.19 | \$ 1,231.74 | \$ - | \$ 34.45 |
| Historical Commission | \$ 250.00 | \$ - | \$ 250.00 | \$ - | \$ - | \$ 250.00 | \$ 159.40 | \$ - | \$ 90.60 |
| Veterans Graves and Holidays | \$ 800.00 | \$ - | \$ 800.00 | \$ 225.00 | \$ - | \$ 1,025.00 | \$ 919.96 | \$ - | \$ 105.04 |
| Beautification Commission | \$ 75.00 | \$ - | \$ 75.00 | \$ - | \$ - | \$ 75.00 | \$ 75.00 | \$ - | \$ - |
| Total Culture & Recreation | \$ 70,888.00 | \$ 4,500.00 | \$ 75,313.00 | \$ 538.63 | \$ - | \$ 75,851.63 | \$ 62,136.01 | \$ (57.77) | \$ 13,773.39 |
| General Debt Service | \$ 84,952.00 | \$ 227,564.00 | \$ 312,516.00 | \$ - | \$ - | \$ 312,516.00 | \$ 312,452.58 | \$ - | \$ 63.42 |
| Employee Benefits | \$ 371,445.00 | \$ (500.00) | \$ 370,945.00 | \$ 133.18 | \$ - | \$ 371,078.18 | \$ 349,850.46 | \$ - | \$ 21,227.72 |
| Liability Insurance | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ - | \$ - | \$ 50,000.00 | \$ 34,666.51 | \$ - | \$ 15,333.49 |
| Transfers to other Funds | \$ - | \$ 1,000,500.00 | \$ 1,000,500.00 | \$ - | \$ - | \$ 1,000,500.00 | \$ 1,006,500.00 | \$ - | \$ (6,000.00) |
| Clarksburg Elementary School | \$ 2,458,540.00 | \$ - | \$ 2,458,540.00 | \$ 5,402.70 | \$ - | \$ 2,463,942.70 | \$ 2,461,830.10 | \$ 2,112.60 | \$ 0.00 |
| School Feasibility Study | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,300.02 | \$ - | \$ (25,300.02) |
| Northern Berk Vocational School | \$ 345,051.00 | \$ - | \$ 345,051.00 | \$ - | \$ - | \$ 345,051.00 | \$ 323,380.00 | \$ - | \$ 21,671.00 |
| Total Appropriations | \$ 4,247,645.00 | \$ 1,227,944.00 | \$ 5,475,514.00 | \$ 82,583.92 | \$ - | \$ 5,558,097.92 | \$ 5,384,453.57 | \$ 13,374.08 | \$ 160,270.27 |
| Tax Rate Assessments | | | | | | | | | |
| State Assessments | \$ 206,115.00 | \$ (10,894.00) | \$ 195,221.00 | \$ - | \$ - | \$ 195,221.00 | \$ 145,286.00 | \$ - | \$ 49,935.00 |
| County Assessments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Assessments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Tax Rate Assessments | \$ 206,115.00 | \$ (10,894.00) | \$ 195,221.00 | \$ - | \$ - | \$ 195,221.00 | \$ 145,286.00 | \$ - | \$ 49,935.00 |
| Sewer Enterprise | | | | | | | | | |
| Sewer Maintenance | \$ 35,480.00 | \$ - | \$ 35,480.00 | \$ - | \$ - | \$ 35,480.00 | \$ 13,592.04 | \$ - | \$ 21,887.96 |
| North Adams Fees & Capital | \$ 236,058.31 | \$ - | \$ 236,058.31 | \$ - | \$ - | \$ 236,058.31 | \$ 236,058.31 | \$ - | \$ - |
| Debt - Principal & Interest | \$ 20,730.00 | \$ - | \$ 20,730.00 | \$ - | \$ - | \$ 20,730.00 | \$ 20,730.00 | \$ - | \$ - |
| Transfers to Other Funds | \$ 17,940.00 | \$ - | \$ 17,940.00 | \$ - | \$ - | \$ 17,940.00 | \$ 17,940.00 | \$ - | \$ - |
| Total Sewer Enterprise | \$ 310,208.31 | \$ - | \$ 310,208.31 | \$ - | \$ - | \$ 310,208.31 | \$ 288,320.35 | \$ - | \$ 21,887.96 |
| Special Revenue Funds | | | | | | | | | |
| Cemetery - Sale of Lots | \$ - | \$ - | \$ - | \$ 24,252.01 | \$ 1,600.00 | \$ 25,852.01 | \$ - | \$ - | \$ 25,852.01 |
| COA - Elderly Affairs Grant | \$ - | \$ - | \$ - | \$ 10,515.18 | \$ - | \$ 10,515.18 | \$ 5,833.46 | \$ - | \$ 4,681.72 |
| Conservation Comm. | \$ - | \$ - | \$ - | \$ 536.00 | \$ - | \$ 536.00 | \$ - | \$ - | \$ 536.00 |
| DPW - Chapter 90 | \$ - | \$ - | \$ - | \$ (16,065.93) | \$ - | \$ (16,065.93) | \$ - | \$ - | \$ (16,065.93) |
| DPW - FEMA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 24,645.75 | \$ - | \$ (24,645.75) |
| DPW - Government Highway | \$ - | \$ - | \$ - | \$ 2,147.07 | \$ 2,310.00 | \$ 4,457.07 | \$ - | \$ - | \$ 4,457.07 |
| DPW - MASS WORKS | \$ - | \$ - | \$ - | \$ 915.03 | \$ - | \$ 915.03 | \$ - | \$ - | \$ 915.03 |
| DPW - MWPAT | \$ - | \$ - | \$ - | \$ 1,091.14 | \$ - | \$ 1,091.14 | \$ - | \$ - | \$ 1,091.14 |
| DPW - Septic Grant | \$ - | \$ - | \$ - | \$ 453.01 | \$ - | \$ 453.01 | \$ - | \$ - | \$ 453.01 |
| EDSA Grant | \$ - | \$ - | \$ - | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ - | \$ - | \$ 2,500.00 |
| Fire Safety Grant | \$ - | \$ - | \$ - | \$ 549.41 | \$ 4,900.00 | \$ 5,449.41 | \$ 5,030.41 | \$ - | \$ 419.00 |

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2020

| Account | Original Budget | | Budget Amendments | | Revised Budget | | FY19 | | Total Available | | FY20 | | Balance |
|-------------------------------------|-----------------|------|-------------------|------|----------------|------|----------------------|----------------------|----------------------|----------------------|----------|------|----------------------|
| | | | | | | | Carry Forward | Receipts | | Expended | Encumber | | |
| Gifts & Donations - CoA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,264.37 | \$ - | \$ 1,264.37 | \$ - | \$ - | \$ - | \$ 1,264.37 |
| Gifts & Donations - Harris | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 530.35 | \$ - | \$ 530.35 | \$ - | \$ - | \$ - | \$ 530.35 |
| Gifts & Donations - Historical | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 671.94 | \$ - | \$ 671.94 | \$ 63.00 | \$ - | \$ - | \$ 608.94 |
| Gifts & Donations - Library | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,058.76 | \$ - | \$ 14,058.76 | \$ 3,099.37 | \$ - | \$ - | \$ 10,959.39 |
| Gifts & Donations - Tech | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,320.83 | \$ - | \$ 12,320.83 | \$ - | \$ - | \$ - | \$ 12,320.83 |
| Gifts & Donations - TH Façade | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,258.76 | \$ - | \$ 2,258.76 | \$ - | \$ - | \$ - | \$ 2,258.76 |
| Inspections - Building | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,602.32 | \$ 1,405.80 | \$ 11,008.12 | \$ - | \$ - | \$ - | \$ 11,008.12 |
| Inspections - Gas & Plumbing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 108.25 | \$ - | \$ 108.25 | \$ - | \$ - | \$ - | \$ 108.25 |
| Inspections - Health | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,537.58 | \$ - | \$ 3,537.58 | \$ - | \$ - | \$ - | \$ 3,537.58 |
| Inspections - Wire | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,128.65 | \$ 23.25 | \$ 1,151.90 | \$ - | \$ - | \$ - | \$ 1,151.90 |
| Police Fines | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,549.49 | \$ - | \$ 2,549.49 | \$ - | \$ - | \$ - | \$ 2,549.49 |
| Library - Donation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,213.99 | \$ - | \$ 2,213.99 | \$ - | \$ - | \$ - | \$ 2,213.99 |
| Library - State Aid | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,571.04 | \$ 3,470.34 | \$ 16,041.38 | \$ - | \$ - | \$ - | \$ 16,041.38 |
| Green Communities | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 34,708.80 | \$ - | \$ 34,708.80 | \$ 34,020.10 | \$ - | \$ - | \$ 688.70 |
| Extended Poll Hours | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,697.38 | \$ 399.75 | \$ 2,097.13 | \$ - | \$ - | \$ - | \$ 2,097.13 |
| Zoning Updates/Land Use | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,940.69 | \$ - | \$ 3,940.69 | \$ - | \$ - | \$ - | \$ 3,940.69 |
| BRPC Hazard Mitigation Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,573.56 | \$ - | \$ - | \$ (2,573.56) |
| Housing Choice Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (9,200.00) |
| Housing Rehab | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 222.96 | \$ - | \$ - | \$ 222.96 |
| CVRF Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 24,645.75 | \$ - | \$ - | \$ - | \$ 24,645.75 |
| After School Care | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,076.68 | \$ 4,052.88 | \$ 7,129.56 | \$ - | \$ - | \$ - | \$ 7,129.56 |
| CES Summer Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,467.04 | \$ - | \$ 2,467.04 | \$ - | \$ - | \$ - | \$ 2,467.04 |
| MAA/VT Regionalization | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 29,247.36 | \$ - | \$ 29,247.36 | \$ 29,100.00 | \$ - | \$ - | \$ 147.36 |
| Library Ins Reimbursement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 231.06 | \$ - | \$ 231.06 | \$ - | \$ - | \$ - | \$ 231.06 |
| Small Scale Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (500.00) | \$ - | \$ (500.00) | \$ - | \$ - | \$ - | \$ (500.00) |
| West Road Culvert | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,985.45 | \$ - | \$ - | \$ (16,985.45) |
| School - Activity Account | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,384.07 | \$ 32,222.53 | \$ 42,606.60 | \$ 28,630.28 | \$ - | \$ - | \$ 13,976.32 |
| School - Circuit Breaker | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55.83 | \$ 1,856.00 | \$ 1,911.83 | \$ - | \$ - | \$ - | \$ 1,911.83 |
| School - Early Childhood - WEE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,220.57 | \$ 1,037.25 | \$ 2,257.82 | \$ - | \$ - | \$ - | \$ 2,257.82 |
| School - MA Cultural Council | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,300.00 | \$ - | \$ 1,300.00 | \$ - | \$ - | \$ - | \$ 1,300.00 |
| School - P.L. 94-142 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,423.87 | \$ - | \$ 9,423.87 | \$ 82,439.46 | \$ - | \$ - | \$ (73,015.59) |
| School - REAP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,728.33 | \$ - | \$ 10,728.33 | \$ 2,445.23 | \$ - | \$ - | \$ 8,283.10 |
| School - School Choice | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 442,062.90 | \$ 25,440.97 | \$ 467,503.87 | \$ - | \$ - | \$ - | \$ 467,503.87 |
| School - Rural School Aid | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,142.90 | \$ 11,883.49 | \$ 15,026.39 | \$ 8,921.20 | \$ - | \$ - | \$ 6,105.19 |
| School - SPED Enhanced Learning | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 409.99 | \$ - | \$ 409.99 | \$ - | \$ - | \$ - | \$ 409.99 |
| School - SPED Program Improvement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,171.70 | \$ - | \$ 2,171.70 | \$ - | \$ - | \$ - | \$ 2,171.70 |
| School - Tech 602 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,154.40 | \$ 22,952.00 | \$ 28,106.40 | \$ - | \$ - | \$ - | \$ 28,106.40 |
| School - Title I | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,336.88 | \$ - | \$ 7,336.88 | \$ 72,604.88 | \$ - | \$ - | \$ (65,268.00) |
| School - Title II - Teacher Quality | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,482.67 | \$ 11,232.00 | \$ 15,714.67 | \$ - | \$ - | \$ - | \$ 15,714.67 |
| School Lunch Revolving Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18,225.86 | \$ 54,286.69 | \$ 72,512.55 | \$ 69,743.52 | \$ - | \$ - | \$ 2,769.03 |
| School - Big Yellow Bus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250.00 | \$ - | \$ 250.00 | \$ - | \$ - | \$ - | \$ 250.00 |
| School - #722 Nutrition Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,999.30 | \$ - | \$ 2,999.30 | \$ - | \$ - | \$ - | \$ 2,999.30 |
| Conservation Wetland | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 724.00 | \$ - | \$ 724.00 | \$ - | \$ - | \$ - | \$ 724.00 |
| Police Revolving | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 301.26 | \$ - | \$ 301.26 | \$ 323.88 | \$ - | \$ - | \$ (22.62) |
| Total Special Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 685,175.75 | \$ 203,718.70 | \$ 888,894.45 | \$ 395,659.55 | \$ - | \$ - | \$ 493,234.90 |
| Trust Funds | | | | | | | | | | | | | |
| Stabilization Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 69,503.16 | \$ - | \$ 69,503.16 | \$ 34,904.12 | \$ - | \$ - | \$ 34,599.04 |
| Stabilization - RES 4 MWPAT/LA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 24,000.00 | \$ - | \$ 24,000.00 | \$ - | \$ - | \$ - | \$ 24,000.00 |
| Stabilization - Cruiser | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 981.93 | \$ - | \$ 981.93 | \$ - | \$ - | \$ - | \$ 981.93 |

Town Accountant

Annual Report of Budgets and Expenditures
For the fiscal year ending June 30, 2020

| Account | Original Budget | Budget Amendments | Revised Budget | FY19 Carry Forward | Receipts | Total Available | Expended | FY20 Encumber | Balance |
|---------------------------------|------------------------|------------------------|------------------------|-----------------------|----------------------|------------------------|------------------------|---------------------|-----------------------|
| Stabilization - School Building | \$ - | \$ - | \$ - | \$ 117,000.00 | \$ - | \$ 117,000.00 | \$ - | \$ - | \$ 117,000.00 |
| Opeb | \$ - | \$ - | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ - | \$ 500.00 |
| MMDT/Water Eagle | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| No. Houghton & Eagle | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Doris Roberts Trust | \$ - | \$ - | \$ - | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ - | \$ - | \$ 5,000.00 |
| Conservation Commission | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Trust Funds | \$ - | \$ - | \$ - | \$ 216,985.09 | \$ - | \$ 216,985.09 | \$ 34,904.12 | \$ - | \$ 182,080.97 |
| Agency Funds | | | | | | | | | |
| Dog Licenses | \$ - | \$ - | \$ - | \$ 6,907.48 | \$ - | \$ 6,907.48 | \$ - | \$ - | \$ 6,907.48 |
| Traffic Duty | \$ - | \$ - | \$ - | \$ (27,175.08) | \$ 51,118.90 | \$ 23,943.82 | \$ 31,834.00 | \$ - | \$ (7,890.18) |
| Road Digging | \$ - | \$ - | \$ - | \$ (1,508.69) | \$ - | \$ (1,508.69) | \$ - | \$ - | \$ (1,508.69) |
| Deputy Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Town Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Demand Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fines & Forfeitures | \$ - | \$ - | \$ - | \$ 134.16 | \$ - | \$ 134.16 | \$ - | \$ - | \$ 134.16 |
| Firearms | \$ - | \$ - | \$ - | \$ (8,174.70) | \$ 3,187.50 | \$ (4,987.20) | \$ 3,487.50 | \$ - | \$ (8,474.70) |
| Beautification | \$ - | \$ - | \$ - | \$ 180.00 | \$ - | \$ 180.00 | \$ - | \$ - | \$ 180.00 |
| Town Clerk Fees | \$ - | \$ - | \$ - | \$ 8.99 | \$ - | \$ 8.99 | \$ 8.99 | \$ - | \$ - |
| Total Agency Funds | \$ - | \$ - | \$ - | \$ (29,627.84) | \$ 54,306.40 | \$ 24,678.56 | \$ 35,330.49 | \$ - | \$ (10,651.93) |
| Total All Funds | \$ 4,763,968.31 | \$ 1,217,050.00 | \$ 5,785,722.31 | \$ 955,116.92 | \$ 258,025.10 | \$ 7,194,085.33 | \$ 6,283,954.08 | \$ 13,374.08 | \$ 896,757.17 |

ANNUAL REPORT OF THE TOWN CLERK

For the period of 7/1/19 through 6/30/20

Births – 9

Marriages – 1

Deaths – 16

| | |
|----------|--------------------------|
| 07/05/19 | Mary C Walden |
| 07/14/19 | Blanche Theresa McLain |
| 07/23/19 | Zachary Scott Bonneville |
| 08/21/19 | Norman E. Gamache |
| 08/20/19 | Betty Ann Ritcher |
| 08/22/19 | Patricia Lee Scanlon |
| 11/03/19 | Warren Elmer Wood |
| 11/14/19 | Paul B Wheeler |
| 11/19/19 | Dianne Joyce Hein |
| 02/08/20 | Charles H Tompkins |
| 04/06/20 | Thomas Alan Clairmont |
| 04/25/20 | James M Ahola |
| 03/31/20 | Thomas Matthew Carbanaro |
| 05/02/20 | Sally Jane Harvey |
| 05/17/20 | Evan Anthony Mcallister |
| 05/19/20 | Christine Elaine Smith |

Dog Licenses: 128 issued

Respectfully Submitted,

Jessica Sweeney
Temporary Town Clerk

Town of Clarksburg Treasurer's report
 Calendar year 2020 payroll

| Department | Name | Gross Pay | Job Title |
|-------------------|---------------------------|--------------------|---------------------------------|
| Town Hall/Offices | BERNARDI, RICHARD J. | \$ 230.00 | Part Time Official |
| | BLAIR, JOHN E | \$ 542.51 | Part Time Official |
| | BLANCHARD, KEITH A | \$ 62.50 | Part Time Official |
| | BRANDON, JAMES P | \$ 115.00 | Election Worker |
| | BRANDON, SUSAN W | \$ 689.57 | Election Worker |
| | BRULE, CYNTHIA J | \$ 230.00 | Part Time Official |
| | BUA, DEBRA J | \$ 172.13 | Election Worker |
| | CALNAN, MARYROSE | \$ 682.13 | Senior Work Program |
| | CARIDDI, AMY C | \$ 8,431.62 | Admin Assistant/ Assessor Clerk |
| | CHESBRO, CARLYLE C. | \$ 25.00 | Fire Chief |
| | CHOQUETTE, DEBRA | \$ 25,368.53 | Admin Assistant/ Assessor Clerk |
| | DENAULT, MARK J. | \$ 50.00 | Part Time Official |
| | DENETTE, ERICKA J | \$ 230.00 | Part Time Official |
| | ESTES, DONNA M. | \$ 20,262.37 | Accountant (Part Time) |
| | FOSSER, CARLA S | \$ 50.06 | Election Worker |
| | FOSSER, JOHN G. | \$ 516.38 | Election Worker |
| | JAMMALO, CAROL A. | \$ 9,050.56 | Town Clerk |
| | KING, VINCENT M | \$ 250.00 | Part Time Official |
| | LEFAVE, DEBORA A. | \$ 50.00 | Part Time Official |
| | LEWITT, CHARLES W | \$ 500.45 | Part Time Official |
| | LOHOLDT, CARRIE J | \$ 1,634.31 | Animal Officer |
| | MARTIN, CAROL A. | \$ 40.50 | Election Worker |
| | McLATCHY, PAUL | \$ 2,074.78 | Temporary Town Clerk |
| | MORIN, JASON M | \$ 2,407.16 | IT & Part Time Official |
| | MOULTHROP, JEANNE M. | \$ 1,643.70 | Part Time Official |
| | MOULTHROP, RAYMOND H. | \$ 266.56 | Election Worker |
| | OLESON, ERICKA | \$ 37,114.14 | Treasurer/Tax Collector |
| | ROBERT, DAVID B | \$ 375.00 | Part Time Official |
| | ROSSELLI, DEBRA A. | \$ 52,383.38 | SPED Director- Union office |
| | SCHRADE, WILLIAM G. | \$ 50.00 | Part Time Official |
| | SCOTT, CLEBE W | \$ 280.00 | Part Time Official |
| | SCOTT, ERIN M | \$ 250.00 | Part Time Official |
| | SEBASTINO, ANNA MARIE LEE | \$ 112.80 | Admin Assistant/ Assessor Clerk |
| | SEBASTINO, ANNAMARIA LEE | \$ 1,955.20 | Admin Assistant/ Assessor Clerk |
| | SHEA, IRENE R | \$ 688.50 | Senior Work Program |
| | SLADE, MARGUERITE A. | \$ 114.75 | Election Worker |
| | STAKENAS, JAMES A | \$ 50.00 | Part Time Official |
| | STONE, REBECCA M | \$ 60,265.88 | Town Administrator |
| | SWEENEY, JESSICA C | \$ 1,701.92 | Temporary Clerk |
| | VACHEREAU, ARLENE C. | \$ 694.89 | Election Worker |
| | VIGNA, GREGORY | \$ 505.00 | Part Time Official |
| WOOD, LAURA D | \$ 280.00 | Part Time Official | |

| | | | | |
|----------------------|-----------------------|----|-----------|----------------------|
| Library | DEPAOLI, LYNN M. | \$ | 30,076.17 | Librarian |
| | GRANDE, SUSAN A | \$ | 9,402.62 | Librarian Assistant |
| | MARONI, MARY ANN | \$ | 6,505.45 | Librarian Assistant |
| | STRED, MARY Y. | \$ | 3,865.29 | Librarian Assistant |
| Assessor | PIERCE, GARY E. | \$ | 150.00 | Part Time Official |
| | PIERCE, TRACY L. | \$ | 230.00 | Part Time Official |
| | REUTLINGER, ALAN W. | \$ | 306.50 | Part Time Official |
| | VIVORI, ROSS A. | \$ | 10,559.63 | Assessor |
| Board Of Health | PIERCE, RONALD J | \$ | 115.00 | Part Time Official |
| | RIVERS, MICHAEL G. | \$ | 230.00 | Part Time Official |
| | ROLNICK, NORMAN G | \$ | 3,544.75 | Plumbing Inspector |
| | SCHOCK, CYNTHIA | \$ | 115.00 | Part Time Official |
| Building Inspector | CHURCH, BRENDA J. | \$ | 12,878.36 | |
| Electrical Inspector | MERANTI, STEPHEN A. | \$ | 2,292.49 | Wiring Inspector |
| Highway | HURLBUT, KYLE R. | \$ | 57,296.59 | Foreman |
| | LANGLOIS, MICHAEL L. | \$ | 47,411.70 | |
| | TATRO, DAVID | \$ | 49,969.64 | |
| | VIVORI, NICHOLAS P | \$ | 2,577.38 | |
| Selectboard | ARNOLD, ALLEN M | \$ | 250.00 | |
| | BOUCHER, RONALD A | \$ | 650.00 | Chair |
| | LEVANOS, JEFFREY | \$ | 250.00 | |
| | LUCHI, DANIELLE M | \$ | 500.00 | |
| | ROBERT, KARIN V | \$ | 125.00 | |
| Tree Warden | DIX, ERNEST F. | \$ | 150.00 | |
| Police | ANTONA, NATASHA M | \$ | 8,978.91 | Officer (part time) |
| | GOODELL, AARON C | \$ | 11,359.98 | Officer (part time) |
| | MULLEN, JEFFREY R | \$ | 371.54 | Officer (part time) |
| | WARE, CHRISTOPHER D | \$ | 21,396.73 | Officer (part time) |
| | WHEELER, PETER A. | \$ | 27,011.86 | Officer (part time) |
| | WILLIAMS, MICHAEL A. | \$ | 58,316.88 | Police Chief |
| School | BABCOCK, PAMELA J. | \$ | 80,295.61 | Teacher |
| | BARNES, TARA L. | \$ | 93,391.17 | Principal |
| | BRAGDON, PHILIP L. | \$ | 19,917.13 | Teacher |
| | BRAGUE, RICHARD C. | \$ | 156.71 | Custodial Substitute |
| | BREITENBACH, KATLYN M | \$ | 4,017.00 | TA |
| | BRZYKCY, HEATHER L | \$ | 3,972.00 | TA |
| | BUSHEY, DENISE F | \$ | 3,120.00 | Bus Monitor |

| | | | |
|------------------------|----|-----------|-----------------------------------|
| CREAN, THOMAS P. | \$ | 22,475.34 | Teacher (part time) |
| CYRULIK, FAYE A | \$ | 5,808.00 | TA |
| DAIGLE, KAREN E. | \$ | 80.00 | Substitute |
| DUVAL, CHRISTINA | \$ | 1,040.00 | Substitute |
| ELLET, CLAUDIA W | \$ | 13,384.09 | TA |
| GARNER, AMY N | \$ | 8,381.85 | TA |
| GIRON, MARY | \$ | 40,040.13 | Admin Assistant |
| GIRON, TAYLOR C | \$ | 78.00 | After School Assistant |
| HALL, JAMI M. | \$ | 68,655.35 | Dean of Students |
| HENDERSON, CAROLYN A. | \$ | 547.50 | Substitute |
| HOLLIDAY, KAYLYN N | \$ | 2,687.50 | TA |
| HOWE, CATHY A | \$ | 65,497.59 | Teacher |
| HOWE, NATALIE M | \$ | 21,409.86 | PE Teacher & Interventionist |
| JOHNSON, BRENDA L. | \$ | 74,596.11 | Teacher |
| KARHAN, MARK S | \$ | 77,899.39 | Teacher |
| KLEIN, COLETTE S | \$ | 73,659.97 | Teacher |
| LITTLE, MICHAEL G. | \$ | 84,095.46 | Teacher |
| MALINOWSKI, BARBARA A. | \$ | 15,360.59 | TA |
| MALLOY, HALEY A | \$ | 9,989.05 | TA |
| MARTELLE, LAURA | \$ | 57,799.25 | Nurse Leader |
| MARTIN, HARLEY S | \$ | 894.00 | |
| McNEICE, KRISTEN J | \$ | 17,613.91 | Behavioral Intervention Assistant |
| OXTON, STEPHANIE J | \$ | 4,972.09 | |
| PARKER, KIMBERLEE M. | \$ | 57,849.61 | Teacher |
| PECOR, ERICA D. | \$ | 32,920.27 | Art Teacher/TA |
| PECOR, HALEY A | \$ | 3,901.82 | |
| PETERS, MEGAN L. | \$ | 16,369.04 | TA |
| QUINTO, MARY H. | \$ | 56,043.61 | Teacher |
| ROSSELLI, EMILY C | \$ | 50,039.56 | Teacher |
| ROUGEAU, KIMBERLY A. | \$ | 87,883.40 | Teacher |
| RUSEK, MELISSA A | \$ | 72,335.33 | Teacher |
| STRATTON, JENNIFER L. | \$ | 64,658.96 | Teacher |
| TIETGENS, JILLIAN E | \$ | 565.50 | TA & After School Assistant |
| VALLIERES, KIERSTEN A | \$ | 747.50 | After School Assistant |
| WALTERMIRE, SARAH C | \$ | 9,530.12 | TA |
| WERT, BRIAN G | \$ | 35,764.26 | PE Teacher |
| WILK, PAMELA J | \$ | 959.00 | After School Assistant |
| WITTER, AUDREY C. | \$ | 85,562.08 | Teacher |
| PETERS, MICHAEL | \$ | 45,792.80 | Janitor |

Cafeteria

| | | | |
|------------------------|----|-----------|----------------------|
| BISHOP, KATHERINE E | \$ | 144.00 | Sub cafeteria worker |
| BLAIR, DONNA A | \$ | 270.00 | Sub cafeteria worker |
| CALLAHAN, JAMES E | \$ | 30,711.22 | Cafeteria Manager |
| LeSAGE, MARK G | \$ | 9,467.63 | Cafeteria Assisatant |
| ROMANO-GEHLOT, NATALIA | \$ | 1,098.00 | Cafeteria Assisatant |
| SERRANO, MIRIAM E | \$ | 7,428.27 | Cafeteria Assisatant |

| | | | | |
|-------|----------------------|----|------------|--|
| Union | ARICO, JOSHUA N | \$ | 70,699.98 | IT (part time) |
| | BOUCHER, JAMIE L. | \$ | 57,317.87 | Speech Pathologist |
| | BRANDT, RONNA | \$ | 40,303.67 | Assistant to the Superintendent |
| | FRANZONI, JOHN R | \$ | 125,169.46 | Superintendent |
| | FRIEDMAN, E JON | \$ | 79,119.17 | Student Adjustment Counselor |
| | GEORGE, CHRISTIN F. | \$ | 71,886.73 | Occupational Therapist |
| | GRANT, CAITLIN M | \$ | 31,956.81 | Physical Therapist Assistant |
| | MACKSEY, JENNIFER A | \$ | 88,961.40 | Assistant Supt. & Business Administrator |
| | PARE, STEPHANIE M L | \$ | 47,253.84 | Director of Pupil Services |
| | PITONIAK, KATELYNN M | \$ | 40,801.89 | Occupational Therapist Assistant |
| | RENNELL, JORDAN R. | \$ | 42,235.35 | Speech Assistant |
| | SPENCE, SAMANTHA T. | \$ | 6,859.57 | Physical Therapist |
| | SULLIVAN, NOELLE D | \$ | 3,226.72 | Physical Therapist |
| | WINCHELL, VICKI A. | \$ | 38,199.50 | SPED Assistant |

Total 2020 payroll \$ 2,885,153.34

Submitted by Darcy Feder, Treasurer/Collector

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT WIDE CY 20

Town of Clarksburg

For Calendar Year 2020, District Wide Data 842.97 tons of paper, glass, cans, and plastic were recycled. District Wide Recycling Services, MSW (Trash) 2,048 tons, Demo / Bulky recycling 649-ton, Scrap Metal Recycling 290 Tons generating revenue back to the Towns \$19,053. Congratulations to all the member Towns residents for increasing your recycling from last calendar year. The Textile Recovery recycling program District wide had an increase as well and collected 79,425pounds of textiles. Thank you for keeping from the waste stream and donating. The town's Transfer Station again this year rated Excellent in your MassDEP Third Party inspection. Congratulations to Transfer Station Attendants and town officials!

The District contracted with Clean Harbors Environmental for a one-day Hazardous Waste Collection that was held on August 22, 2020, at the Adams DPW Yard. This location is central to the residents of thirteen member towns and we appreciate the Town of Adams for allowing NBSWMD the use of the property for that day. Residents from every member town—155 households and several Town Departments in all—took advantage of the opportunity to dispose of Hazardous Chemicals in a safe way. The cost for this one-day event was \$10,150; Peace of mind for residents—Priceless! Thank you to Town of Adams Commissioner Edward Driscoll, Commissioner of Clarksburg Carl McKinney, Commonwealth Community Service program and Adams Police Department for help at our much-needed collection. The NBSWMD has changed the paint collection program to mainstream the collection and maximize our dollars. Oil-based paint is collected at the Comprehensive Household Hazardous Waste Collection. Latex Paint is no longer accepted as it is not a hazardous material. We continue to educate of residents on drying latex and proper disposal or donating if the product is usable. Next Our HHW collection will be held April 24, 2021, Town of Adams DPW yard. Please view under www.nbswmd.com, Under Special Collections.

The district has six Universal Waste Product Sheds for district member towns to utilize, funded throughout the years by Mass DEP. The cost of recycling is allocated from the district's yearly budget. This program has increased with the amount of collections and there are sheds at the Adams, Cheshire, Hinsdale, Peru, Windsor, and Williamstown transfer stations. Next Level for Recycling Inc. (NLR) is the designated facility for the district's recycling of Universal Waste products. To stay in compliance with Mass DEP all sheds must be cleaned and packed for shipping on a yearly basis. Each town generates a Waste Manifest which is filed in the district office. Thanks again to all who make this program a success. This program is also maintained by each town's transfer/recycling center attendants; thank you. The district recycled 917 LBS. Of various size Fluorescent lamps, 1088 LBS Mixed batteries, 503 LBS Non-PCB Contaminated Ballasts, 2 5 Gallon Containers of Mercury Devices (such as Thermostats and Thermometers) at a cost of \$4,655. We continue with outreach and education in assisting our communities in converting their households and Businesses to LED lighting. Please check with your local Community Action Council or Mass Save program. Your Utility Company can assist with this information regarding Energy Audits.

The district, with town volunteers, held annual Bulky and Electronic waste collection days in Adams, Clarksburg, and Lanesborough. The special collection events are open to all residents of the thirteen member towns. Total material collected at Adams: 14,230 pounds of electronics, 7.05 tons of scrap metal, and 5.61 tons of furniture, etc. Total collected at Lanesborough: 6120 pounds of electronics, 1.99 tons of scrap metal, and 1.51 tons of furniture, etc. Total collected at Clarksburg: 3600 pounds of electronics, 2.56 tons of scrap metal and 1.51 tons of furniture, etc. Thanks to our volunteers: Joe Szczepaniak, Paul Howcroft, Selectman Bush, Clarksburg, and Lanesborough DPWs. The district had 3 extraordinarily successful Bulky Waste Collection events. The schedule for 2021 can be found on our website (under special collections) and flyers will be available at the transfer stations as soon as dates are finalized. These collections are held in the months of June, September, and October.

The district April 11, 2020 offered with Pro Shred, paper shredding event; held at the Town Hall in Lanesborough. There was no cost for residents to utilize this collection, we generated 4,8000 PDS of shredded paper. The collection promotes recycling and helps combat identify theft. Many Towns residents had the opportunity to safely shred paper Documents.

Please view our website for events and information/resources on recycling programs.

- Kickoff to Earth Day/Month

- Saturday April 24, 2021 Household Hazardous Waste Collection, Town of Adams DPW yard

- Saturday, May 8, 2021 Town of Williamstown Transfer Station Shred Fest Paper. Pro-shred

- The district has been in discussion Williams College Environmental Studies conducted a comprehensive study on a Pilot Project to promote Food Waste reduction. The 2 Models will offer curb side and drop off at the Transfer Station. With possible support from the Cool Committee and Casella Waste systems INC we hope to offer this in the upcoming year. Then introduce to all Member Towns in the District.

- July Kick off Earth Machine (Home Composting units) Subsidy program to be held at the Town of Hinsdale Transfer Station.
- More collections will be offered, www.nbswmd.com under special collections.

This year NBSWMD Program Coordinator Linda Cernik filed grant applications and the Massachusetts Department of Environmental Protection awarded “Small Initiative Grants” of \$500.00 to 3 towns in the district and \$1500.00 to NBSWMD. The Commissioners voted to pool the grants for a shared purchase of 100 (80) Gallon Earth Machines (home composting units), various outreach materials, and to organize special collection events by the community and schools and hold Community Paper Shredding days and HHW collection events. The approved shared purchase will be a benefit to all the member towns and residents. There were ten towns in the district that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1500.00 for shared purchase.

The Towns of Adams, Cheshire, Florida, Hancock, Hinsdale, Williamstown, Windsor, and Savoy were again recognized and awarded funds under the Mass. DEP Recycling Dividends Program. The district is proud to announce two newcomers receiving Recycling Dividends Program: towns of Monroe \$2800 and Peru\$3150 This program awards points for achievement. Awards for the district member towns: Adams \$5950, Cheshire \$4,550, Florida \$3500, Hancock \$3500, Hinsdale

\$4,900, Savoy \$4550, Williamstown \$4900, and Windsor \$4550. Towns of Clarksburg, Lanesborough, New Ashford, and were awarded Small Scales Awards of \$500 and NBSWMD \$1,500 Total grants dollars awarded to NBSWMD: \$45,350 District wide. This is an increase of 30% from last year's grant awards. Congratulations, we did it as a team, thank you! The funds are reinvested to promote recycling education, new equipment, or projects. All the towns increased their RDP Grant Awards from last calendar year. My goal is to help all the towns achieve RDP Grant awards.

The waste stream continues to evolve, and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at expanding locations for collecting textiles; Compost Distribution Program; Pilot Program with Williams College. Creation of new CHARM Center; Waste reduction; keeping cost down, Kickoff to Earth Day/Month; HHW Collection April 24, 2021; and Community paper Shred Fest scheduled May 8, 2021, expanding our "Green Team" collaboration with our district's Local Schools, Outreach and Education.

A heartfelt thank you goes out to Shawn Wright and Amy Broderick and Connor Doherty, the Commonwealth of Massachusetts Trial Court, Office of Community Corrections. Over 168 hours of volunteer time were given to the member towns in the district. Your help—with HHW events, packing our Universal Waste Sheds, helping with special events, packing the boxes for pickup, organizing the Town of Hinsdale's Swap Shop monthly cleaning; and organizing the Town of Williamstown's Book Shed—is greatly appreciated. There are so many benefits from the sheds at the transfer stations. Many treasures can be found. Thank you all for a great year and partnership. We look forward to working with you in 2021!

To the residents of the member towns: Thank you for your continued support in recycling and waste reduction. Your dedication is what makes the Northern Berkshire community a beautiful place to call home! Stop by your town's Swap Hinsdale, Windsor, and Savoy; there are treasures to be found!

Thank you all for a Great Year with challenging Times we stuck together to make it all possible. The District Thanks all Board of Commissioners, Transfer Station/Recycling Attendants, Contracted Haulers Casella Waste Systems INC, Sayers Scrap Recycling, Bob's Tires, Next Level Recycling, Clean Harbors Environmental, and our Textile Recycling collections Vendors.

Reuse~ Recycle~ Rethink~ Donate and Recycle whenever Possible.
Linda Cernik, NBSWMD Program Coordinator
Carl McKinney, Board of Commissioner

NOTES

NOTES

The Fiscal Year Ending June 30, 2020 Annual Town Report is dedicated to Deb Choquette

Deb retired in May 2020 after 37 years of service to the Town. She began working in 1983 offering clerical services to multiple department heads and boards and committees. She served as an Administrative Clerk for years and retired as the Administrative Assistant. While performing many tasks to Town officials and members of the community for nearly four decades she also assisted the Police Department with reception and billing services. Right up until retirement (*and even after!*) she was always willing to lend a hand and get your question answered! We are most grateful to Deb for dedicating the countless hours to the Clarksburg community and wish her well in her retirement!



TOWN TELEPHONE NUMBERS

EMERGENCY

FIRE / POLICE / AMBULANCE 911

OTHER

| | |
|--|-----------------------|
| Fire Company (Non Emergency) | 663-5761 |
| Police (Non Emergency) | 663-7795 |
| Highway Department | 663-3451 |
| Town Hall Administrative Office | 663-7940 |
| Town Administrator | 663-8250 |
| Collector/Treasurer | 663-5282 |
| Town Clerk | 663-8255 |
| Assessor's Office | 663-8250 |
| Building Inspector | (413) 548-6633 |
| Senior Center | 663-8253 |
| Library | 664-6050 |
| Elementary School | 663-8735 |
| Superintendent's Office | 664-9292 |