

TOWN OF CLARKSBURG

Annual Report

for the Fiscal Year ending June 30th, 2021



Mauserts Pond

Now known as Clarksburg State Park

Canoeing Silhouette - 1954

“Where run bright rills, and stand high rocks.
Where health and beauty comes,
And peace and happiness abides.
Rest Berkshire Hills and Homes.
The Hoosac winds its tortuous course.
The Housatonic sweeps
Through fields of living loveliness
as its course keeps” *

***History of Berkshire County, Massachusetts**

Press of Henry Probst 30 Vessy St, New York

-1885-

****ch39 Town Of Clarksburg** by George B. Griffith

TOWN SERVICE DIRECTORY

ADMINISTRATIVE ASSISTANT - 663-7940 Ext. 9

Monday – Thursday: 8:30 AM – 4:30 PM

APPEALS, BOARD OF

As Needed

ASSESSORS OFFICE - 663-7940 Ext. 6

Monday – Thursday: 8:00 AM – 4:00 PM

BOARD OF ASSESSORS

As Needed

CONSERVATION COMMISSION

As Needed

HEALTH, BOARD OF

As Needed

LIBRARY - 664-6050

Call for Hours

PLANNING BOARD

1st Wednesday Evenings of every month and/or as needed: 6:30 PM

SELECTMEN, BOARD OF

2nd & 4th Wednesday Evenings of every month: 6:00 PM

SENIOR CENTER – 663-8253

Mondays, Tuesdays, Thursdays, 10:00 AM – Noon - Open to all seniors

TREASURER/COLLECTOR - 663-5282 Ext. 4

Monday – Thursday: 8:30 AM - 4:30 PM

TOWN ACCOUNTANT - 663-8247 Ext. 7

By Appointment

TOWN ADMINISTRATOR 663-8250

Monday – Thursday: 8:30 AM – 4:30 PM

TOWN CLERK - 663-8255

Tuesdays 10:00 AM – Noon; Wednesdays and Fridays 10:00 AM to 1:00 PM
or By Appointment

TOWN WEBSITE www.clarksburgma.gov

****PERMITS****

ALL permit applications may be obtained online or inside the entrance way of the Town Hall during regular business hours. Permits must be submitted to the Administrative Office during regular business hours.

Firearms permits: Call for appointment 663-7795 (police non-emergency)

FY 2021
GENERAL INFORMATION

Incorporated	1798	Area	12.72 sq. miles
Population	1,566	Town Roads	15.23 miles
Registered Voters	1,106	Form of Gov.	Town Meeting

UNITED STATES SENATORS

Edward J. Markey (202) 224-2742
Elizabeth Warren (202) 224-4543

REPRESENTATIVE IN CONGRESS – CONG. 1st DISTRICT

Richard Neal, Pittsfield (413) 442-0946

STATE SENATOR – BERKSHIRE DISTRICT

Adam Hinds (617) 722-1625
adam.hinds@masenate.gov

STATE REPRESENTATIVE – 1st BERKSHIRE DISTRICT

John Barrett, North Adams, MA (617) 722-2305
john.barrett@mahouse.gov

FISCAL YEAR 2020

TOWN ELECTION

Thursday, June 11, 2020

TOWN MEETING

Wednesday, June 24, 2020

**TOWN OFFICIALS
ELECTED FOR FY 2021**

TREE WARDEN -1 YEAR

Jeff Williams	2022
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MODERATOR - 1 YEAR

Ron Boucher	2020
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TOWN CLERK - 3 YEARS

Jessica Sweeney (Temporary)	2022
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BOARD OF SELECTMEN - 3 YEARS

Allen Arnold	2022
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Danielle Luchi	2023
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Ron Boucher	2021
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LIBRARY TRUSTEES - 3 YEARS

Debra Bua	2019
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Linda Hurlbut	2020
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Patricia Denault	2021
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BOARD OF HEALTH - 3 YEARS

Michael Rivers	2019
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Cindy Schock	2023
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Norman Rolnick	2021
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WAR MEMORIAL TRUSTEES - 3 YEARS

Edward Denault	2019
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Joseph Bushika	2020
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Carlyle Chesbro Sr.	2021
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SCHOOL COMMITTEE - 3 YEARS

Eric Dennette	2022
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Laura Wood	2020
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Cynthia Brule'	2021
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REP. TO MCCANN SCHOOL - 3 YEARS

Richard Bernardi	2021
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PLANNING BOARD - 5 YEARS

Vincent King	2022
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Karin Robert	2025
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Erin Scott	2021
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Vacant	
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Vacant	
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FY20 APPOINTMENTS FOR A PERIOD OF ONE YEAR

BUILDING INSPECTOR

ZONING OFFICER

CEMETERY COMMISSIONER

GAS INSPECTOR

WIRE INSPECTOR

SEWER CONNECTION INSPECTOR

TOWN COUNSEL

B.J. CHURCH

B.J. CHURCH

KYLE HURLBUT

NORMAN ROLNICK

STEVEN MERANTI

NORMAN ROLNICK

KP LAW

EMERGENCY MANAGEMENT DIRECTOR

EMERGENCY MANAGEMENT RESPONSE

FIRE WARDEN

FIRE/POLICE OFFICERS

MICHAEL WILLIAMS

CARLYLE(CHIP)CHESBRO

CARLYLE(CHIP)CHESBRO

KEVIN HEMPSTEAD

POLICE SERGEANT

POLICE OFFICERS

PETER WHEELER

CODY ALVAREZ

SAMANTHA HAINES

NATASHA ANTONA

CHRISTOPHER WARE

ELECTION WORKERS

WARDEN

CLERK-BALLOT BOX

JEANNE MOULTHROP

JOHN FOSSER

ARLENE VACHEREAU

SUSAN BRANDON

JANICE EVANS

MARILYN GOMEAU

MARGUERITE SLADE

CHECKERS OUT

COUNTERS

LAURIE BOUDREAU

CARLA FOSSER

CAROL MARTIN

DEBRA BUA

MARYROSE CALNAN

CHARLES LEWITT

DEB ROSELLI

MARILYN GOMEAU

COUNTERS - EXTRA

APPOINTMENTS FOR A PERIOD OF 3 YEARS

BOARD OF APPEALS	JASON MORIN	2022
HISTORICAL COMMISSION	JEANNE MOULTHROP	2022

APPOINTMENTS FOR 4 YEARS		
BOARD OF REGISTRARS	MARILYN GOMEAU	2025

APPOINTMENTS FOR 5 YEARS		
ADA COMMISSION	RAYMOND MOULTHROP	2020
	MICHELLE SHULSE	2021
	JAMES HOWE	2023
	ERIC ROUGEAU	2024

RECREATION COMMITTEE	TODD ANDREWS	2024
	ED DENAULT	
	JOE BUSHIKA	
	BOB NORCROSS	

VACANT POSITIONS

HWQD REPRESENTATIVE	1 YEAR
NBSW	1 YEAR - CARL MCKINNEY
BERK. REG. PLAN COMM. ALTERNATE	1 YEAR
BOARD OF ASSESSORS	1 YEAR
	1 YEAR - AL REUTLINGER
CONSERVATION COMMISSION ALTERNATE	TRACY PIERCE
CONSERVATION COMMISSION ALTERNATE	2 YEARS
ADA COMMISSION	2 YEARS
CONSERVATION COMMISSION	3 YEARS - CLEBE SCOTT
	JIM BRANDON
	GREG VIGNA

POSITIONS APPOINTED BY THE BOARD OF HEALTH
FOR A PERIOD OF ONE YEAR

Animal Control Officer/Inspector
Plumbing Inspector

Norman Rolnick

POSITIONS APPOINTED BY THE MODERATOR
FOR A PERIOD OF ONE YEAR

Finance Committee

James Stakenas

POSITIONS APPOINTED BY THE LIBRARY TRUSTEES
FOR A PERIOD OF ONE YEAR

REPORT OF THE TOWN CLERK

Calendar Year 2021

January 2021 – December 31, 2021

The office of the Town Clerk has seen many changes in 2021. Jessica Sweeney left her position June 30, 2021. During her time, she made great strides in the office. Jessica did a wonderful job in organizing the office and bringing it up to the standards the office should be held to. The codification process had been started by the previous Town Clerk's Carol Jammalo and Jessica Sweeney, who both have done a wonderful job with that project. There were two elections held this year, the Town Election, May 25, 2021, and a Special Election December 7, 2021. The Town Meeting was held on May 26, 2021.

July 1, 2021, Marilyn Gomeau was appointed as the temporary Town Clerk until May of 2022. She came to the town with 23 years of experience as the City Clerk for The City of North Adams. The Clerk has been able to pick up right where the former Clerk left off. It has been an easy transition. Office hours are and have been extremely helpful to the residents of this community.

The annual street listing was completed, and the total number of residences is 1,486 as of July 21, 2021. The total number of registered voters is 1,218

During this year the town has had **7 births, 2 marriages, and 8 deaths.**

It is with the Town's deepest sympathy we must report the following deceased residents for 2021.

Gale Anne Bailey	January 30, 2021
Carey Anne Richardson	February 1, 2021
Wolfgang Willi Peters	April 20, 2021
Peter Geoffrey Anderson	May 21, 2021
Doris Eliza Trimarchi	June 12, 2021
Linda Marie Ethier	November 26, 2021
John Garold Packard	November 29, 2021
Albert Ernest Norman	December 6, 2021

The office issued **178 dog licenses** and **6 business certificates.**

This completes the 2021 annual report of the Town Clerk's office.

Respectfully submitted

Marilyn Gomeau,

Town Clerk

REPORT OF THE CONSERVATION COMMISSON

The Clarksburg Conservation Commission acted on the following:

Requests for Determination of Applicability from Mass D.O.T. for repairs at the outflow of a culvert near 738 River Rd.

A request from National Grid to install a new electric pole on Mountainview Drive. The pole is to be located within a floodplain inside the National Grid easement.

We have continued to monitor sites of previous activities

Mono pole site ate 641 River Rd.

Single family homesite on Walker St.

Logging operations on West Rd and Henderson Rd

266 East Rd. failed septic replacement

East Rd. lot #2 map 211 driveway culvert

Hazardous Mitigation Committee has been reviewing materials and providing information.

Annual Report of the Council on Aging

Fiscal Year 2021

July 1, 2020 – June 30 2021

The Clarksburg COA welcomed July 2021 with open doors – after being shuttered since March 9 due to Covid-19 precautions. We guardedly resumed our morning coffee and chat group, and yoga classes while wearing masks, distancing, monitoring temperatures, recording attendees, and diligently sanitizing.

We carried on through August but were then closed again due to Covid-19 until the ides of March, 2021, when we reopened for coffee and yoga with the same precautionary measures.

Bingo resumed in mid-June and was well attended by many happy area seniors anxious to reconnect with one another.

We were unable to schedule any entertainment programs due to the uncertainty of future Covid shutdowns but happily brought in some new programming and events for the upcoming fiscal year.

Our flower gardens were expertly tended throughout the summer by a local volunteer gardener for which we are grateful.

Currently, the Clarksburg Senior Center is open to all seniors, aged 60 and over. We offer coffee and conversation from 10 to noon on Monday, Tuesday, and Thursday. Our sunny, enclosed porch is always open to relax, build a puzzle, use the computer and wi-fi, or play the electronic organ.

Please visit us at 712 Cross Road, or on the web; clarksburgseniorcenter.org, or visit us on Facebook at Clarksburg 60+ Center.

Respectfully submitted,

Lauren Norcross, Chair
Clarksburg Council on Aging Board of Directors

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Clarksburg D.P.W. has continued to maintain town roads and property to the best of its ability with the funds received from the town and the state during the fiscal year.

During the winter the department worked 162 hours outside our regular shift on snow roads. We purchased 720 tons of treated road salt and 207 tons of coarse winter sand.

The department installed 60' of 18" plastic culvert, 55' of 12" plastic culvert on middle road. We used 90 ton of hot mix for patching purposes, line painting was also completed this year.

The department saw the completion of our shop addition, and is very pleased with the outcome. We accepted delivery of a new international dump truck with plow and wing, and rebuilt the old sander to fit this truck.

Several things small projects were completed such as drop box installed at town hall, basketball hoops reinstalled, horseshoe pits were built and installed at the senior center, new flag pole and bollard installed at cemetery and a gate built and installed for our gravel pit.

The department continues to move forward with state I & I requirements for the sewer system, we are in our second phase of this requirement and will continue to move forward with this lengthy process.

We continue to have all town roads swept in the spring, work on brush, road side mowing, clean and repair drainage catch basins and sewer manholes, drainage ditching, street signs. Maintain all town property, buildings, and equipment.

Respectfully,

Kyle Hurlbut, DPW Foreman

REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year Twenty-twenty one
The Fire Company responded to seventy-eight calls of the following types in the past year:

Fire Emergency	13
Medical calls:	43
Motor Vehicle Accidents:	4
Trees/Wires down:	6
Mutual Aid calls	3
Miscellaneous calls:	9

The Fire Company did a total of 22 inspections for 2021:

Oil burner	5
LP Tank	6
CO/Smoke detectors	11

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps. This year has seen the fire company add a new generator to our building that can support our efforts during the worst of times.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as, North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,
Chief, Carlyle C. Chesbro, Jr.
Captain, Donald Boudreau
Captain, Kevin Hewitt
Captain Mathew Boilet

ANNUAL REPORT OF THE TOWN LIBRARY

The Clarksburg Town Library's mission is to make every effort to meet the educational, informational and recreational needs of its patrons in a comfortable and functional setting.

This past August, Lynn DePaoli retired as the library director after dedicating over 17 years here at the library. She has done so many wonderful things for this library and our patrons, she is so missed by all! Lynn is loving retirement.

We are still a member of the CWMARS program (Central Western Automated Resource Sharing) so that our patrons can access books, movies, audio and other resources from 155 libraries in the state of Massachusetts. We receive deliveries every Thursday morning. It is truly an amazing program that is one hundred percent free! We also continue to have library passes for various libraries in the area also for free. Mass MOCA, The Clark Art, DCR Parks Pass, and the Norman Rockwell Museum.

Though we lost some business due to the COVID-19 pandemic, thankfully they are starting to come back. We are open normal hours again and the children from the school are back over and checking out books, it is going great. The library and school have been sharing our meeting room for the school year which has been going very well. There was a barn door installed this summer to help that sharing process. Come in to check it out! This summer we are hoping to restart the reading program for children.

A big thanks to the highway department for always helping the library with anything that is needed. Michael Peters is a big help with anything as well, especially shoveling/ plowing paths during the winter. As well as Paul Vallone and John Blair.

Our hours are Monday 9-2pm, Wednesday 3-7:30pm, Thursday and Friday 9-2pm, and Saturday 9-12pm. Come see all the amazing things we have to offer, you will love it!

Respectfully submitted,

Megan Peters, Director

Clarksburg Town Library

Police Department

The Clarksburg Police Department is proud to be able to serve the community through the 2021 fiscal year.

The department had Aaron Goodell resign as patrol officer. The department appointed Peter Kirchman and Winthrop Todd to the department.

Covid 19 caused challenges for the department. The department still operated through the beginning of the fiscal year with operations modified regarding limiting contact with people which decreased motor vehicle stops.

Because of the decrease in children riding the school bus and an increase with parents dropping off their kids created an increase of traffic at the school for pick up and drop off. The department provided traffic officers during the morning drop off and evening pick up. Working with the school there were modifications with the line up of vehicles and the process in the way they would escort the children to and from pick up and drop off.

The department received a increase in reports about ATV and off road motor bikes operating on public roadways. There was also property damage done at the senior center. Through patrols and communication with people known to own ATV and motor bikes we were able to identify some of the individuals involved and some stops were made and enforced.

The ROPES program was cancelled due to covid.

The department worked with the board of health to provide a safe environment for the community and town employees. Access was limited to the town hall and police department. Working with the Department of Public Works and Board of Health we established a safe and organized way for residents to safely vote. We were able to establish in person annual town meeting and a special town meeting by holding the meetings outdoors.

The Clarksburg Police Department is going through a change in operations due to police reform. The intermittent police academy held their last class in the spring of 2021 and were able to appoint two officers from the last two academies. All officers will have to attend a bridge academy according to new standards to bring their certification to a full-time academy training certification. Additional in-service, firearms and/or defense tactics, annual training has been added. The department implemented a new use of force policy according to the reform

I would like to thank the board of selectman, and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted
Chief Michael Williams

Report of the Cemetery Department

Thank you to members of the VFW Post 9144 for the placement of flags on Veterans graves as well as placing flower pots of geraniums at the entrance of the cemetery

During the fiscal Year 2021 there were 4 lots sold and 15 burials completed

As in the past, flowers and other decorative ornaments are permitted in removable containers only, or placed on the headstone during the months of April 1 thru October 31st

Absolutely no permanent shrubs or flowers are allowed planted in the ground

Thank you for cooperation

REPORT OF THE SUPERINTENDENT AND PRINCIPAL AND EXPENDITURE REPORT

The North Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the **2020/21** school year are as follows:

Our school year began unlike any other. In the midst of a continuing global Covid-19 pandemic, we planned extensively over the summer following state and CDC guidance to prepare a safe environment to mitigate any spread to students or staff. The Department of Elementary and Secondary Education (DESE) shortened the school year to 170 days, and we opened school mid-September after using the first 10 days of the regular school year to plan for these very different circumstances around physical safety including mask wearing, distancing, and hygiene.

With new distancing requirements, we did not have enough physical space in our classrooms and had to split large classes, such as Kindergarten and 2nd grade into two rooms. Our K-2 students began full day, in-person learning during the first week of school and grades 3-5 followed the second week, beginning their first week remote. Our middle school grades were remote for the first 2 weeks, and then we gradually brought each grade level back for half day, in-person learning. Most schools in the county and across the country were fully remote in the fall of 2020. We are proud to say that our K-5 students were fully in person from the start.

In regards to our facility, we continued to finish our ADA bathroom and upgrades to the nurse's office in the fall, while much of our attention shifted to our ventilation systems. We bought stand alone HEPA units for the primary wing classrooms and ensured the ventilation systems in the 3-8 classrooms were working properly.

Students in grades 3-8 participated in a modified MCAS State Testing program. The state decreased the amount of time on testing to accommodate the unusual constraints of the school year.

Students in grades K-8 participated in virtual Student-led Conferences in the fall and outdoor conferences in the spring. Student-led conferences are different than traditional parent-teacher conferences because they put students at the center of the conference, giving them an opportunity to explain work artifacts in their portfolios and reflect on their learning and growth.

Our traditional trips off campus and out of town continued to be canceled or limited due to the pandemic.

The school worked closely with emergency responders and local law enforcement to develop and practice several safety drills to ensure the safety of our students.

In the spring, Superintendent Franzoni spearheaded the creation of a Pre Kindergarten program at Clarksburg School for the 2021-22 school year. Clarksburg has been one of the only towns in Berkshire County that does not offer a learning environment for 3 and 4 year olds. Through budget planning and preparation in the spring, Clarksburg will welcome our youngest residents into the building at the start of the new school year.

In order to create more space in the school for a Pre-K program, the school entered into an agreement with the Town Library to share the space that adjoins the school and library. Through close collaboration, terms and conditions were agreed upon, and the school invested approximately \$30,000 of grant funds to build a sliding "barn door" and rearrange the bathroom area in the library to accommodate a truly shared space. Construction of this space happened over the summer of 2021 to be ready for the fall and the opening of the new school year.

Finally, we would like to thank the teachers, parents, town officials, community and school committee members, Laura Wood, Cindy Brule, and Eric Dennette for their continued participation, hard work, and support afforded to the Clarksburg School through the 2019-20 school year. The community's dedication to the school system It is greatly appreciated.

Respectfully submitted,

Tara Barnes, Principal

John Franzoni, Superintendent

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
GENERAL GOVERNMENT		
LEGISLATIVE		
MODERATOR	100	100
TOTAL LEGISLATIVE	<u>\$ 100</u>	<u>\$ 100</u>
EXECUTIVE		
SELECT. CHAIRMAN SALARY	600	600
SELECT. MEMBER SALARIES	1,000	1,000
SELECTMEN EXPENSE	600	1,109
TOTAL EXECUTIVE	<u>\$ 2,200</u>	<u>\$ 2,709</u>
FINANCE		
FINANCE COMM.CHAIR. STIPEND	100	75
FINANCE COMM. MEMB.STIPEND	100	100
FINANCE COMM. EXPENSE	270	135
RESERVE ACCOUNT	10,000	
RESERVE FOR CONTRACT NEGOTIATION:	1,141	1,141
	<u>\$ 11,611</u>	<u>\$ 1,451</u>
TOWN ACCOUNTING SALARIES	20,000	21,289
TOWN ACCOUNTANT EDUCATION	100	0
TOWN ACCOUNTANT EXPENSE	2,480	0
	<u>\$ 22,580</u>	<u>\$ 21,289</u>
PRINCIPAL ASSESSOR	10,776	10,828
BOARD OF ASSESSORS CHAIR	280	-
BOARD OF ASSESSORS	460	460
ASSESSOR CLERK	7,858	6,705
EDUCATION - ASSESSORS	75	0
ASSESSOR EXPENSE	175	39
ASSESSOR TAX MAP & CERT.	3,400	3,200
GIS MAPPING SYSTEM	0	0
VALUATION	5,000	4,400
DUES & MEMBERSHIPS	350	0
	<u>\$ 28,375</u>	<u>\$ 25,631</u>
TREASURER SALARY	18,894	17,086
EDUCATION	331	181
TREASURER EXPENSE	500	312
CONSULTING	-	
TAX TITLE FEES	6,000	3,069
DUES & MEMBERSHIPS	100	50
ACA REPORTING	2,100	-
PAYROLL FEES	5,500	6,035
	<u>\$ 33,425</u>	<u>\$ 26,732</u>
TAX COLLECTOR SALARY	18,894	17,086

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
EDUCATION	331	-
POSTAGE	1,500	1,320
TAX COLLECTOR EXPENSE	1,400	849
CONSULTING	-	-
	\$ 22,125	\$ 19,254
TOTAL FINANCE	\$ 118,116	\$ 94,357

OPERATIONS

TOWN COUNSEL	10,000	12,957
NETWORK SECURITY	1,050	304
IT CONSULTANT	11,977	12,029
EMAIL & OFFICE SUPPORT	2,310	3,104
CONSULTANT - WEBSITE	828	-
SOFTWARE SUPPORT	23,064	23,065
ADMIN. CLERK SALARY	23,575	24,319
TOWN ADMIN. SALARY	61,500	61,500
AUDIT OF MUNICIPAL ACCTS.	15,000	15,000
ADMINISTRATION EXPENSE	500	20
TRAVEL	775	-
POSTAGE	5,000	4,219
GROUP PURCHASING	1,000	800
OFFICE SUPPLIES	4,700	4,734
DUES & MEMBERSHIPS	750	747
	\$ 152,029	\$ 149,841
TOTAL OPERATIONS	\$ 162,029	\$ 162,798

LICENSING & REGISTRATION

TOWN CLERK SALARY	10,789.19	10,583
EDUCATION	1,300.00	0
ADDITIONAL HOURS/PRIMARIES	880.00	0
TOWN CLERK EXPENSE	2,100.00	2,093
ELECTION & REGISTRATION	4,200.00	3,859
CLK./BD. OF REGISTRARS	100.00	100
VOTING MACHINE (ADA)	1,000.00	0
	\$ 20,369	\$ 16,635
TOTAL LICENSING & REGISTRATION	\$ 20,369	\$ 16,635

LAND USE & DEVELOPMENT

CONSERVATIONCHAIR STIPEND	280	280
CONSERVATION COMM. STIPEND	460	460
CONSERVATION COMM EXPENSE	200	210
	\$ 940	\$ 950
PLANNING BOARD CHAIR	300	300
PLANNING BOARD STIP.	1,000	1,000

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
PLANNING BOARD EXPENSE	500	-
BERK. REG. PLAN. COMM.	1,390	1,356
	<u>\$ 3,190</u>	<u>\$ 2,656</u>
APPEALS BOARD CHAIR	75	75
APPEALS BOARD STIPEND	100	100
APPEALS BOARD EXPENSE	200	131
	<u>\$ 375</u>	<u>\$ 306</u>
TOTAL LAND USE & DEVELOPMENT	<u>\$ 4,505</u>	<u>\$ 3,912</u>
FACILITIES MANAGEMENT		
CUSTODIAN	0	
OPERATION OF TOWN HALL	5,700	3,968
UTILITIES - ELECTRICITY	3,500	1,957
UTILITIES - HEATING OIL	10,500	7,929
UTILITIES - WATER/SEWER	1,000	744
REPAIRS & MAINTENANCE	10,000	4,649
RENTALS & LEASES	1,800	1,929
TRASH/SOLID WASTE REMOVAL	1,500	976
MAINTENANCE - TOWN BUILDINGS	3,000	483
REPORTS & WARRANTS	1,500	850
COMMUNICATIONS	7,500	8,616
	<u>\$ 46,000</u>	<u>\$ 32,101</u>
TOTAL FACILITIES MANAGEMENT	<u>\$ 46,000</u>	<u>\$ 32,101</u>
PUBLIC SAFETY & INSPECTION		
POLICE CHIEF SALARY	58,466	58,466
POLICE CLERK	-	
POLICE OFFICERS WAGES	25,913	18,470
POLICE CHIEF LONGEVITY	400	400
POLICE TRAIN/INVESTIGATION	1,000	1,000
POLICE DEPARTMENT EXPENSE	7,772	8,052
GASOLINE	1,500	1,296
DUES & MEMBERSHIPS	880	880
	<u>\$ 95,931</u>	<u>\$ 88,564</u>
FIRE WARDEN	25	25
FIRE COMPANY EXPENSES	18,190	18,577
	<u>\$ 18,215</u>	<u>\$ 18,602</u>
BUILD. INSPECTOR WAGES	12,973	13,035
BUILD. INSPECTOR EXPENSE	200	48
GAS INSPECTOR WAGES	500	500
GAS INSPECTOR EXPENSE	500	-
PLUMBING INSPECTOR WAGES	500	500
PLUMBING INSPECTOR EXPENSE	500	-
WIRE INSPECTOR WAGES	500	500

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
ANIMAL INSPECTOR	325	325
	<u>\$ 15,998</u>	<u>\$ 14,908</u>
E911 EXPENSES	6,000	6,000
EMERGENCY MANAGEMENT EXPENSES	1,288	744
	<u>\$ 7,288</u>	<u>\$ 6,744</u>
ANIMAL CONTROL OFFICER	1,170	638
ANIMAL CONTROL OFF. EXP.	1,600	293
	<u>\$ 2,770</u>	<u>\$ 931</u>
TREE WARDEN STIPEND	150	150
ADA		
ADA COMMITTEE CHAIR	100	-
ADA COMMITTEE MEMBERS (4)	400	-
ADA COMMITTEE EXPENSES	750	-
	<u>\$ 1,250</u>	<u>\$ -</u>
TOTAL PUBLIC SAFETY & INSPECTION	<u>\$ 141,602</u>	<u>\$ 129,899</u>
SCHOOLS		
SCHOOL COMM. CHAIR. STIPEND	280	280
SCHOOL COMM. MEMB. STIPEND	460	460
REP. TO MCCANN STIPEND	230	230
	<u>\$ 970</u>	<u>\$ 970</u>
SCHOOL DEPARTMENT	2,507,086	2,507,086
MCCANN SCHOOL	371,727	371,728
	<u>\$ 2,878,813</u>	<u>\$ 2,878,814</u>
TOTAL SCHOOLS	<u>\$ 2,879,783</u>	<u>\$ 2,879,784</u>
PUBLIC WORKS		
DPW OVERTIME	1,500	676
LONGEVITY	500	500
TRAINING STIPEND & CLOTHING	1,700	1,411
OSHA CERTIFICATIONS	-	-
SUMMER SEASONAL WORKERS	3,500	2,320
DPW WAGES	147,015	147,179
DIESEL FUEL	15,500	5,197
HEATING OIL	6,500	3,028
MACHINE MAINTENANCE	20,000	18,727
ROAD MAINT. EXPENSES	28,000	24,623
MAINT. TOWN BARN	7,500	9,900
GASOLINE	1,500	1,239
CELL EXPENSE	360	360

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
ENGINEERING FEES	10,000	10,000
OSHA COMPLIANCE	1,500	
	\$ 245,075	\$ 225,160
SNOW ROAD	52,500	72,098
STREETLIGHTS	21,000	29,216
LANDFILL MONITORING	5,450	4,100
WATER SUPPLY MONITORING	700	-
SOLID WASTE DISTRICT	4,780	4,777
CEMETERY EXPENSES	850	791
RECREATION AREA, EXPENSES	1,810	858
TOTAL PUBLIC WORKS	\$ 332,165	\$ 337,000
HUMAN SERVICES & RECREATION		
BD. OF HEALTH STIPEND-CHAIR	280	280
BD. OF HEALTH MEMB. STIPEND	460	460
BOARD OF HEALTH EXPENSE	500	-
BERKSHIRE PUBLIC HEALTH ALLIANCE	2,785	2,785
	\$ 4,025	\$ 3,525
COMMUNITY CENTER	5,200	4,642
COUNCIL ON AGING SUPPLIES	800	207
	\$ 6,000	\$ 4,849
VETERANS' SERVICES	57,000	39,706
VETERANS' AGENT	1,500	1,500
	\$ 58,500	\$ 41,206
LIBRARIAN SALARIES	30,313	30,226
LIBRARY ASSISTANT SALARY	22,951	19,230
PT/ON-CALL LIBRARIANS	1,125	350
LONGEVITY	400.00	400
ELECTRICITY	3,300.00	1,329
HEATING OIL	450.00	-
LEASES & RENTALS	465.00	-
EDUCATION	120.00	-
MAINTENANCE & REPAIR	1,500.00	685
LIBRARY EXPENSES	0.00	1,079
POSTAGE	300.00	60
BOOKS,AUDIO,VIDEO,NEWSPAPERS	13,910.00	3,467
OFFICE SUPPLIES	1,093.00	480
DUES & MEMBEERSHIPS	2,265.00	2,931
	\$ 78,192	\$ 60,236

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
HISTORICAL COMM.	500	587
MEM. & VETS DAY	800	594
BEAUTIFICATION COMMISSION	75	53
TOTAL HUMAN SERVICES & RECREATION	\$ 148,092	\$ 111,051
DEBT		
LANDFILL (20 YEARS) August 1, 2018	-	-
LIBRARY (38 YEARS) March 20, 2036	63,158	63,158
ROAD REPAIR	60,000	60,000
DPW EQUIPMENT	-	-
DPW TRUCK	-	-
ROAD & BUILDING IMPROVEMENTS	200,000	200,000
	\$ 323,158	\$ 323,158
DEBT ISSUANCE COSTS	1,100	-
INTEREST	28,946	26,801
TOTAL DEBT SERVICE	\$ 353,204	\$ 349,959
EMPLOYEE BENEFITS		
COUNTY RETIREMENT	158,982	158,982
SUTA (UNEMPLOYMENT)	12,000	12,278
HEALTH INSURANCE	234,158	123,185
LIFE INSURANCE	1,400	736
FICA MATCH	10,000	7,999
ACTUARIAL STUDY	2,280	-
TOTAL EMPLOYEE BENEFITS	\$ 418,820	\$ 303,180
OFFICER'S BONDING	773	944
LIABILITY INSURANCE	25,000	23,702
WORKERS' COMP	18,500	19,928
TOTAL LIABILITY INSURANCE	\$ 44,273	\$ 44,574
TRANSFERS OUT		
OPEB	200,500	200,500
	\$ 200,500	\$ 200,500
TOTAL TOWN	\$ 1,992,945	\$ 1,789,745
CLARKSBURG ELEMENTARY	\$ 2,507,086	\$ 2,507,086
NBVRSD	\$ 371,727	\$ 371,728
TOTAL	\$ 4,871,758	\$ 4,668,559

TOWN OF CLARKSBURG
FY21 BUDGET - REQUESTED & EXPENDED

OPERATING	FY21 Appropriated	FY21 Actual As of 6/30/21
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ADDITIONAL ARTICLES	FY21 Requested	FY21 Actual As of 6/30/21
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SNOW & ICE DEFICIT	0	
FREE CASH-DPW BACKHOE		
FREE CASH-POLICE CRUISER		
FREE CASH-TOWN FIELD PAVILION REPAIR		
FREE CASH-TOWN STABILIZATION	250,000	250,000
SCHOOL STABILIZATION	0	

\$ 250,000	\$ 250,000
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TOTAL REQUESTED	\$ 5,121,758	\$ 4,918,559
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TOWN TELEPHONE NUMBERS

EMERGENCY

FIRE / POLICE / AMBULANCE

911

OTHER

Fire Company (Non Emergency)	663-5761
Police (Non Emergency)	663-7795
Highway Department	663-3451
Town Hall Administrative Office	663-7940
Town Administrator	663-8250
Collector/Treasurer	663-5282
Town Clerk	663-8255
Assessor's Office	663-8250
Building Inspector	(413) 548-6633
Senior Center	663-8253
Library	664-6050
Elementary School	663-8735
Superintendent's Office	664-9292