

TOWN OF CLARKSBURG Annual Report

for the Fiscal Year ending June 30th, 2022



In Memoriam



It is with great respect and sadness that the Town of Clarksburg lost one of its long time Public Servants. Bryan Tanner served in the role of Town Moderator, Volunteer Fireman and Ambulance Service Member for decades. Bryan was Clarksburg born and raised and started his public service career early in life. He attended Clarksburg Elementary School and could be seen working on his iconic family farm on River Road helping his folks.

Bryan was a talented speaker and ran an orderly meeting on behalf of his Town.

We, The Residents of Clarksburg, were served well and respectfully convey to his family our sincere gratitude, respect, and most of all...our solemn Thank You.

We are better for your service. Godspeed

FY 22 APPOINTMENTS FOR ONE YEAR

BUILDING INSPECTOR

BJ. CHURCH

ZONING OFFICER

B.J. CHURCH

CEMETERY COMMISSIONER

KYLE HURLBUT

GAS INSPECTOR

NORMAN ROLNICK

WIRE INSPECTOR

STEPHEN MERANTI

SEWER CONNECTION INSPECTOR

NORMAN ROLNICK

TOWN COUNCIL

KP LAW

EMERGENCY MANAGEMENT DIRECTOR

MICHAEL WILLIAMS

EMERGENCY MANAGEMENT RESPONSE

CARLYLE (CHIP) CHESBRO

FIRE/ POLICE OFFICERS

KEVIN HAMSTEAD

N. BERKSHIRE SOLID WASTE MANAGEMENT

CARL McKINNEY

N.B.S.W. MANAGEMENT ALTERNATE REP

JEFF LEVANOS

BOARD OF ASSESSORS

ALLEN REUTLINGER

TRACY PIERCE

CLERK BOARD OF REGISTRARS

MARILYN GOMEAU

POLICE SERGEANT

PETER WHEELER

PETER KIRCHMANN

TODD WINTHROP

NATASHA ANTONA

CHRISTOPHER WARE

JEFFERY MULLEN

SELECTBOARD
APPOINTMENTS FOR 1- 3 YEARS

JEFF LEVANOS, CHAIR
(EXPIRES 2024)
DANIEL LUCHI
(EXPIRES 2023) Resigned
ROBERT NORCROSS
(EXPIRES 2025)
DAN HASKINS
(EXPIRES 2023)

ELECTION WORKERS

WARDEN
BALLOT BOX
CHECK- IN
CHECK- OUT

JEANNE MOULTHROP **(Resigned)**
JOHN FOSSER
ARLENE VACHEREAU
SUSAN BRANDON

INSPECTORS
CHICK LEWITT
MARGUERITE SLADE
JANICE EVANS
MARYROSE CALNAN

COUNTERS
CARLA FOSSER
CAROL MARTIN
DEB ROSSELI
INTERESTED WORKERS IF NEEDED
Paula Wells, Paul Rosseau, Jean Marchio,
Kathy Franco

APPOINTMENTS FOR 3 YEARS
BOARD OF APPEALS
HISTORICAL COMMISSION

JASON MORIN 2022
JEANNE MOULTHROP 2022

APPOINTMENTS FOR 4 YEARS
BOARD OF REGISTRARS

MARILYN GOMEAU 2022

APPOINTMENTS FOR 5 YEARS
ADA COMMISSION

RAYMOND MOULTHROP 2025
MICHELLE SHILSE 2026
JAMES HOWE 2023
ERIC ROUGEAU 2024

Newly created (staggered terms)
RECREATION COMMITTEE

STEVE MERANTI 2022
ED DENAULT 2023
JOSEPH BUSHIKA 2024
vacancy 2024
AMY CARIDDI 2025

VACANT POSITIONS

HOOSAC WATER QUALITY DIST. REP	1 YEAR
BOARD OF ASSESSORS	1 YEAR
CONSERVATION COMMISSION ALTERNATE	1 YEAR
CONSERVATION COMMISSION ALTERNATE	1 YEAR
ADA COMMISSION	2 YEARS
CONSERVATION COMMISSION	3 YEARS

Annual report of the Town Administrator

In January 2022 I returned as your Town Administrator. The Town had experienced a number of serious issues, of which most importantly was the loss of a significant number of critical staffing. Understanding that in a post-covid environment, qualified, municipally trained personnel were not available, especially at the levels of compensation the Town had become accustomed to. We were fortunate to have some employees remain who were able to work together, keep the lights on and the doors open while we searched for the right staffing to again deliver the services our Town has come to expect. The shortage of trained staff required an adjustment of salary levels for our financial team so as to be able to compete in the municipal employee marketplace. In a Special Town Meeting held in February, we voted to raise the salary levels of both accounting and treasury personnel. While our initial search was able to provide some interim relief, it would take another year to obtain the personnel necessary to accurately operate the finances of the Town.

The Hazard Mitigation Grant was closed out, and the Town successfully obtained grant funding for the Municipal Vulnerability Program to assist in better preparing for the changing climate and wilder swings in our weather by armoring and retooling our vulnerable facilities. This process is ongoing. We also continued with the Green Communities Grant in upgrading the lighting at the Clarksburg Elementary School and heavily insulated Town Hall, to reduce our carbon footprint and reduce our utility costs.

The pavilion at the Peter Cooke Memorial Town Field was in pretty tough shape. The Recreation Committee and myself worked to repair and save it. It took three bidding attempt with no satisfactory results before we turned to McCann Technical Vocational High School to complete the task under the direction of Patrick Ryan. They did a fine job and we are gratified with the results.

A number of grants were applied for...stay tuned for next year to see how they came out.

Respectfully,

Carl W. McKinney, Administrator

ANNUAL REPORT OF THE TOWN CLERK

July 1, 2021, through June 30, 2022

2022 Fiscal Year was very challenging for all of us. The Town Offices went through a tough staffing year, but we all pulled our resource together and became stronger.

Marilyn Gomeau was appointed as the permanent part-time Town Clerk.

There are **1218** registered voters in the town and our annual census recorded **1555** residents, an increase of 69 residents.

There was a Special Town Election held on December 7, 2021 with a turnout of 60 voters. A Town Election held on May 31, 2022, with a turnout of 235 voters. There also was a Special town Meeting held on February 9, 2022, with a turnout of 28 voters. The Town Meeting was held on June 1, 2022, with a turnout of 34 voters.

The Clerk's Office recorded **5 births, 2 marriages and 10 deaths.**

The town would like to offer our condolences to the following families who lost a loved one in the past year.

Linda Marie Ethier	November 26, 2021
John Garold Packard	February 1, 2021
Albert Ernest Norman	December 6, 2021
Mary A Kruitak	January 3, 2022
Alfred John Bona	January 14, 2022
Dorine Jane Cooper	January 15, 2022
David John Maloney	January 23, 2022
Judith Ann Duquette	February 7, 2022
William Henry Worth Jr.	February 5, 2022
Dennis F. Bernardi	February 23, 2022

170 Dog License and 7 Business Certificates.

This completes the 2021-2022 annual report of the Town Clerk's Office.

Respectfully submitted,

Marilyn Gomeau, Town Clerk

Report of the Conservation Commission

The Clarksburg Conservation Commission acted on the following:

- A request for the extension of the order of conditions for treatment and management of nuisance aquatic vegetation of Mauserts Pond. The order was extended by five years.
- A notice of intent for a proposed cultivation facility at 34 Cross Road. An order of conditions was issued.
- A request for a Certificate of Compliance for lot 17 Morris Drive was needed for sale. A certificate was issued due to no work being done.
- A request for determining applicability at four locations:
 - 1) East Road: for a single-family home- **Approved**
 - 2) **Cross Road**: for a single-family home- **Approved**
 - 3) Wells Ave: determined that further permitting will be required.
 - 4) 738 River Road: for replacement of a failed septic system- **Approved**

Respectfully Submitted,

James Brandon

Greg Vigna

Clebe Scott, Chairman

Annual Report of the Council on Aging

Fiscal Year 2022

July 1, 2021 – June 30 2022

The Clarksburg COA was thankful to offer nearly an entire year of programs, closing only for six weeks and a few sporadic days, due to the pandemic.

Our year included coffee and chat three days a week with Monday Memories and Show & Tell Tuesday. Coffee with a Cop was a new monthly addition and much enjoyed. Chair yoga and Balance Class continue to be popular programs with those that want to stay agile and improve their overall wellness.

Bingo remains our best-attended event with regulars coming from as far away as Dalton. Game Nights and summer picnics were also popular. Two additions this year were the Summer Solstice Make-Your-Own-Sundae, and a plant swap. Art classes, craft classes, and book group were also offered; both were greatly enjoyed. We held an Open House in October to gather input and showcase our programs to the 60+ crowd.

In June we held a farewell celebration to honor Lily Kuzia who was instrumental in overseeing all facets of constructing the current senior center building, as well as implementing all programs and chairing the Board of Directors for many years.

We are grateful to Paula Wells who volunteers to tend our flower gardens every summer. She has an extraordinary knack for making it beautiful.

Currently, the Clarksburg Senior Center is open to all seniors, aged 60 and over. We offer coffee and conversation from 10 to noon on Monday, Tuesday, and Thursday. Our sunny, enclosed porch is always open to relax, build a puzzle, enjoy a cup of coffee, or use the computer and wi-fi.

Please visit us at 712 Cross Road, or on the web; clarksburgseniorcenter.org, or visit us on Facebook at Clarksburg 60+ Center.

Respectfully submitted,

Lauren Norcross, Chair
Board of Directors
Clarksburg Council on Aging

Annual Report Of The Department of Public Works

The Clarksburg D.P.W. has continued to maintain town roads and property to the best of its ability with the funds received from the town and the state during the fiscal year.

The Department would like to congratulate David Tatro on his retirement he has been with the town for 10 years, and welcome Josh Tompkins who was hired.

During the winter the department worked 182 hours outside our regular shift on snow roads. We purchased 625 tons of treated road salt and 140 tons of coarse winter sand.

The department installed 80' of 12" plastic culvert, 20' of 12" plastic culvert on west road, 12' of 4" perf. On east road. We used 192 ton of hot mix for patching purposes. We accepted our new cat backhoe in April, and had 2 garage doors replaced at the shop and painted.

The department continues to move forward with state I & I requirements for the sewer system.

We continue to have all town roads swept in the spring, line painting done, work on brush, road side mowing, clean and repair drainage catch basins and sewer manholes, drainage ditching, flushing of culverts, street signs repaired and replaced. Maintain all town property, buildings and equipment.

Respectfully,

Kyle Hurlbut, DPW Foreman

REPORT OF THE FIRE COMPANY

EMERGENCY # 911

NON-EMERGENCY 663-5761

We hereby submit our annual report for fiscal year Twenty-twenty two
The Fire Company responded to one hundred sixty-six calls of the following types in the past year:

Fire Emergency	13
Medical calls:	105
Motor Vehicle Accidents:	19
Trees/Wires down:	6
Mutual Aid calls	8
Miscellaneous calls:	15

The Fire Company did a total of 22 inspections for 2021:

Oil burner	4
LP Tank	8
CO/Smoke detectors	13

The fire company stays on top of servicing all pieces of apparatus with monthly inspections and run reports with an annual maintenance of the body, chassis and pumps. This year has seen the fire company purchase a new fire engine that should be delivered in 2024.

Enrollment in the Company is down. If any citizens of the town and/or the City of North Adams has the time and the commitment, we have applications available and would consider those applicants for membership in the CVFC.

The Fire Company thanks those who are always there for us including the Clarksburg Police Department, Clarksburg Highway Department, Board of Select Persons and Town Administrator, as well as, North Adams Ambulance and Fire Departments from Stamford, Adams, Williamstown and North Adams.

Thanks to the Clarksburg town residents for their support throughout the year.

Respectfully Submitted,
Chief, Carlyle C. Chesbro, Jr.
Captain, Donald Boudreau
Captain, Kevin Hewitt
Captain Mathew Boilet

The Clarksburg Town Library's mission is to make every effort to meet the educational, informational and recreational needs of its patrons in a comfortable and functional setting.

The patrons of the Library have noticed a change over the last few months. Megan Peters our director, resigned to pursue other interests. We wish Megan well and we thank her for her service to the Library. Our new director, Daniel Matz is already bringing in fresh ideas, and we look forward to working with Daniel in initiating them. Our staff continues to include MaryAnn Maroni, Sue Grande, Mary Stred, and Mary Rose Calnan. We thank them for all they do for our patrons.

We continue to be a member of the CWMARS (Central Western Automated Resource Sharing) group, of which we have been a member since 2004. What this does for our patrons, is allows them to borrow books, magazines, videos and DVD's from a participating library in the state. They can renew these items online and can place a hold on these materials from home. Deliveries are made weekly and there is no charge for this library service to our patrons. This is a great way for our patrons to save money.

Another benefit to our patrons is that we continue to make available, passes to Mass MOCA, Clark Art Museum, and the State Parks. These passes are are made possible by the "Friends of the Library" and through private donations.

We would like to thank the patrons who generously donate to the library.

We continue to welcome the students and staff at the school, who visit us weekly. MaryAnn Maroni and Mary Stred continue to read to the

students during their visit. As in past years, we will continue to offer a summer reading program in June/July which is always been a success.

We would like to thank the Town Highway Department, John Blair, the School Department, Paul Vallone, and Mike Peters for all their help.

The “Friends of the Library” are always looking for new members. Come to the library and see what we have to offer, or what you could offer us. You’ll be glad you did.

In September we will be celebrating our 125th Anniversary.

Respectfully submitted,

Trustees,

Debra Bua Chair

Linda Hurlbut

Trish Denault

Police Department

The Clarksburg Police Department is proud to be able to serve the community through the 2022 fiscal year.

The department had Jeffrey Mullen resign as patrol officer due to a change in his full time employment that involved traveling. We wish him good luck with his future endeavors.

Effects from COVID and police reform have caused challenges with scheduling issues. Personnel challenges with their full time employers have caused increase in their working hours and shifts which has limited their availability to work shifts.

Some dayshifts have been made available which I would then cover the evening shift.

The reform has placed the department in a difficult position regarding hiring because new officers would have to attend the police academy with the full-time hired officers. This would provide officers with a certification that would allow them to work full-time as a law enforcement officer in the State of Massachusetts. This creates an increase in the cost of training, increase in time that the cadet would have to attend the academy, and decrease the retention of officers.

Officer Natasha Antona has attended and completed her bridge academy which is required under the new reform. All officers that had Intermittent Reserve Academy have to attend a bridge academy to obtain a new certification to be a law enforcement officer in the State of Massachusetts.

The Chevy Impala patrol vehicle (61) was sent to the salvage yard due to needing major repairs. The vehicle served us well and was 18 years old with over 120,000 miles. The department new unit 61 is a 2022 Ford Police Interceptor.

The department is still receiving reports about ATV and off road motor bikes operating on public roadways. We still continue to do enforcement, but this has become challenging to enforce.

I would like to thank the board of selectmen, and the residents of the Town of Clarksburg for their support and assistance.

I would also like to thank the police officers for their devotion to the department.

Respectfully Submitted
Chief Michael Williams

Report of the Cemetery Department

Thank you to the members of the VFW Post 9144 for the placement of flags on Veterans graves as well as placing flowerpots at the entrance of the cemetery.

During the fiscal year of 2022 there were 15 cremations and 5 full burials completed.

As in the past, flowers and other decorative ornaments are permitted in removable containers only, or places on the headstone during the months of April thru October 31st.

Absolutely no permanent shrubs or flowers are allowed to be planted in the ground.

Thank you for your cooperation,

Kyle Hurlbut

Cemetery Commissioner

REPORT OF THE SUPERINTENDENT AND PRINCIPAL AND EXPENDITURE REPORT

The North Berkshire School Union Administrative Team, in conjunction with the building principal and School Committee, work to enhance and improve the Clarksburg School for students and staff. The mission of the Clarksburg School continues to be to engage and support all learners through the development and implementation of a rigorous K-8 comprehensive curriculum to meet the diverse needs of all students in content areas aligned with state standards. As always, we work hard to ensure that our students are fully prepared to be successful in the next stage of their academic lives.

Highlights of the **2021/22** school year are as follows:

Our school year began with uncertainty as the Covid-19 pandemic continued with different variants. Students returned to fully in-person school, as the Department of Elementary and Secondary Education (DESE) did not allow remote learning to continue as an option for time on learning in the school day. We were required to wear masks, as mandated by the state, through February 28. We continued to be aware of ventilation needs, hand hygiene, and distancing when masks were not worn (while eating meals inside).

DESE offered free rapid antigen testing for Covid-19 in schools. Clarksburg School participated in Symptomatic Testing (anyone who presented with symptoms) and Test and Stay (anyone who was a close contact to a positive test could stay in school if negative). These programs were options that families could choose to opt into. They required a great deal of time and effort on the part of Nurse Laura Martelle, as she coordinated and implemented these programs. School Administrators spent much of their time conducting contact tracing, and communicating with families, public health nurses, and pediatrician offices in order to keep schools open while safely quarantining contacts to stop the spread. Staffing was stretched and strained as those who had been infected needed to isolate, and close contacts needed to quarantine if not vaccinated.

In the fall, the Covid-19 vaccine was available to school aged children, offering another tool to schools to help contain the spread of the virus and keep schools running. About 50% of our students were vaccinated. Eighty-five percent of staff were vaccinated.

By January of 2022, DESE offered an At-Home Covid-19 testing program, moving away from the Test and Stay model, and allowing families to test at home weekly if they chose. Moving more of the surveillance of testing to home versus school relieved the time and effort resources the school had been spending on testing.

At the start of the 2021-22 school year, Clarksburg School opened its doors to the first class of Pre-Kindergarten students. All Clarksburg residents were enrolled (9 four year old and 11 three year old students) into a free, full day program. Four year olds were able to attend five days a

week and three year olds were offered two full days a week. With funding from the town, the school was able to hire a full time teacher and teaching assistant to staff this class.

Students in grades 3-8 participated in a full MCAS State Testing program. After a modified year of testing last year, students were back to a full testing schedule in the spring.

Students in grades K-8 participated in Student-led Conferences in the fall and spring. Student-led conferences are different from traditional parent-teacher conferences because they put students at the center of the conference, giving them an opportunity to explain work artifacts in their portfolios and reflect on their learning and growth.

Our traditional trips off campus and out of town continued to be limited due to the pandemic. The 8th grade tradition of their end of year trip did proceed as the mask mandate restrictions were lifted in the spring and the severity of Covid-19 declined.

We worked closely with emergency responders and local law enforcement to develop and practice several safety drills to ensure the safety and security of students and staff at the school.

School administration worked to plan for a separate three and four year old program for the fall of 2022-23. Principal Tara Barnes moved to a new role in the North Berkshire School Union as Director of Pupil Services on July 1. After a spring interview process, Sandra Cote, a local veteran principal with decades of experience, transitioned into the role of Clarksburg Principal on July 1, 2022.

Finally, we would like to thank the teachers, parents, town officials, community and school committee members, Laura Wood, Cindy Brule, and Eric Dennette, for their continued participation, hard work, and support afforded to the Clarksburg School through the 2021-22 school year. The community's dedication to the school system is greatly appreciated.

Respectfully submitted,

Sandra Cote, Principal
John Franzoni, Superintendent

Town of Clarksburg Payroll FY 2022

Department	Name	Last Name	Gross Pay	Job Title
Town Hall/ Officers				
	Carl	McKinney	\$28,850.00	Town Administrator/ Assesor
	Rebecca	Stone	\$55,586.75	Former Town Administrator
	Darcy	Feder	\$11,369.55	Former Admin Assist/ Assessor Clerk
	Rachelle	Bleau	\$10,756.85	Admin Assist/ Assessor Clerk
	Marilyn	Gomeau	\$16,041.93	Town Clerk/ Board of Registrars
	Ronald	Boucher	\$50.00	Town Moderator
	Danielle	Luchi	\$9,899.04	Former Part Time Official: Selectboard ; Tax Collector/
	Erica	Olsen	\$1650.00	Former Tax Collector/ Treasurer
	Angela	Garrity	\$4,763.42	Former Accountant
	Amy	Cariddi	\$18,982.93	Former Tax Collector/ Treasurer
	Donna	Estes	\$17,265.30	Part Time Accountant
	Stephen	Meranti	\$750.25	Electrical/ Wiring Inspector
	Jason	Morin	\$25.00	IT & Part Time Official
	Tracy	Pierce	\$115.00	Part Time Official: Board of Assessors
	Alan	Reutlinger	\$115.01	Part Time Official: Board of Assessors
	Brenda	Church	\$12,912.26	Building Inspector
	Norman	Rolnick	\$1,371.25	BOH/ Plumbing & Sewer Inspector
	Steve	Meranti	\$750.25	Electric/ Wire Inspector; Recreation Committee
	Vincent	King	\$125.00	Part Time Official
	John	Blair	\$6,456.00	Maitenance/ Custodial/ Senior Work Program
	Kieth	Blanchard	\$37.50	Part Time Official
	Lewitt	Charles	\$38.35	Part Time Official
	Deborah	Lefave	\$150.00	Part time Official
	Karin	Robert	\$125.00	Part Time Official
	Cynthia	Brule	\$115.00	Part Time Official
	Gregory	Betti	\$2,307.72	Former Assessor
	Richard	Bernardi	\$115.00	Part Time Official
	Kieth	Blanchard	\$37.50	Part Time Official
	Jeanne	Moulthrop	\$153.00	Part Time Official
	James	Brandon	\$115.00	Part Time Official
	Susan	Brandon	\$108.37	Part Time Official
	Eric	Denette	\$115.00	Part Time Official
	Theresa	Denette	\$25.00	Part Time Official
	John	Fosser	\$108.37	Part Time Official
	Cynthia	Schock	\$115.00	Part Time Official
	William	Schrade	\$25.00	Part Time Official
	Clebe	Scott	\$140.00	Part Time Official
	Erin	Scott	\$125.00	Part Time Official:
	James	Stakenas	\$25.00	Part Time Official
	Jessica	Sweeney	\$412.98	Part Time Official
	Gregory	Vigna	\$115.00	Part Time Official
	Arlene	Vachereau	\$108.38	Part Time Official
	Ross	Vivori	\$5,775.89	Former Assessor
Dept. Of Public Works	Kyle	Hurlbut	\$64,784.62	DPW
	David	Tatro	\$22,536.88	Former DPW
	Michael	Langlois	\$51,988.80	DPW
	Joshua	Tompkins	\$33,623.76	DPW
	Ethan	Corkins	\$2,241.00	Part Time Summer Laborer
Public Saftey	Michael	Williams	\$63,845.06	Police Chief/ Assist Tax Collector; Treasurer
	Natasha	Antona	\$6,352.75	Part Time Officer
	Peter	Wheeler	\$45,088.26	Part Time Officer
	Peter	Kirchmann	\$54,282.33	Part Time Officer
	Christophe	Ware	\$39,676.67	Part Time Officer
	Todd	Winthrop	\$8,734.33	Part Time Officer

	Jeffrey	Mullen	\$6,254.81	Part Time Officer
	Carlyle	Chesbro	\$12.50	Fire Warden
Library	Lynn	Depaoli	\$7,418.35	Former Librarian
	Susan	Grande	\$10,257.62	Librarian Assistant
	Mary Ann	Maroni	\$5,369.96	Librarian Assistant
	Mary	Stred	\$4,133.37	Librarian Assistant
School	Tara	Barnes	\$97,524.00	Former Principal
	Emily	Anderson	\$4,260.00	Summer Camp
	Claire	Angeli	\$217.50	Nurse Substitute
	Joshua	Arico	\$72,828.08	IT
	Pamela	Babcock	\$84,392.64	Teacher
	Pheobe	Barnes	\$1,822.50	Summer Camp
	Seamus	Barnes	\$1,714.50	Summer Help
	Elizabeth	Bator	\$375.00	Summer Camp
	Cassie	Beverly	\$2,105.00	Summer Camp
	Lisa	Blackmer	\$35,914.67	NBSU Shared Services
	Jamie	Boucher	\$58,275.82	Speech & Language Pathologist
	Michele	Boudreau	\$120.00	Summer Camp
	Richard	Brague	\$856.50	Substitute
	Ronna	Brandt	\$49,067.83	NBSU Shared Services
	Katlyn	Breitenbach	\$4,917.50	Summer Camp
	Alecia	Briggs	\$3,377.88	Summer Camp
	Heather	Brzykcy	\$44,175.88	Teacher
	James	Callahan	\$33,478.06	Cafeteria Manager
	Corey	Callandar	\$5,942.75	TA
	Marilyn	Cavallari	\$4,300.00	Summer Camp
	Hannah	Collier	\$1,402.88	Summer Camp
	Misty	Cooper	\$7,420.42	Summer Camp
	Thomas	Crean	\$23,682.52	Part Time Music Teacher/ NBSU Shared Services
	Teresa	Culpepper- Rysz	\$1,380.00	Summer Camp
	Karen	Daigle	\$1,750.00	Part Time PE
	Matthew	Daniels	\$2,047.50	Summer Camp
	Carin	DeGrenier	\$3,690.00	Summer Camp
	Michelle	DeRosier	\$18,000.00	NBSU Shared Services
	Meagan	Donahue- Archambault	\$4,960.00	Summer Camp
	Alexander	Drennan	\$17,250.00	TA
	Heidi	Dugal	\$375.00	Summer Camp
	Christina	Duval	\$4,125.00	Substitute
	Sharon	Engwer	\$3,057.75	Summer Camp
	John	Franzoni	\$132,705.04	Superintendent/ NBSU Shared Services
	E Jon	Friedman	\$81,503.12	School Adjustment Counselor
	Christina	Gamari	\$12,300.00	NBSU Shared Services
	Christin	George	\$74,509.08	Occupational Therapist/ NBSU Shared Services
	Mary	Giron	\$35,634.28	Former Administrative Assistant
	Susan	Grande	\$10,257.62	Library
	Caitlin	Grant	\$32,482.74	Physical Therapist Assistant
	Jullian	Gummeson	\$13,929.44	School
	Jami	Hall	\$75,220.84	Special Education Teacher
	Carolyn	Henderson	\$2,106.25	Substitute
	Christine	Howard	\$810.00	Summer Camp
	Cathy	Howe	\$73,285.02	Teacher
	Natalie	Howe	\$32,271.87	TA
	Emilia	Howland	\$3,408.76	TA
	Brenda	Johnson	\$76,401.40	Teacher
	Mark	Karhan	\$82,021.52	Teacher
	Carole	Kemper	\$1,170.00	Summer Camp
	Colette	Klein	\$75,626.44	Teacher
	Mackenzie	Klein	\$1,370.00	Summer Camp
	Erica	LeGrand	\$2,910.00	Summer Camp
	Mark	LeSage	\$14,526.03	Cafeteria

	Mabel	Lewis	\$4,440.00	Summer Camp
	Michael	Little	\$84,945.48	Teacher
	Jennifer	Macksey	\$56,689.12	NBSU Shared Services
	Barbara	Malinowski	\$3,570.16	TA
	Catherine	Marceau	\$1,100.00	SummerCamp
	Madison	Marceau	\$3,882.50	Summer Camp
	Laura	Martell	\$59,715.70	Nurse
	Colleen	McDonald	\$3,078.01	Summer Camp
	Kristen	McNiece	\$26,987.75	Behavioral Interventionist Assistant
	Linda	Neville	\$18,982.24	TA
	Kaylea	Nocher	\$1,477.38	Summer Camp
	Nicholas	Odell	\$1,216.50	School
	Sarah	Ouellette	\$42,307.76	NBSU Shared Services
	Jayden	Page	\$614.25	Summer Camp
	Stephanie	Pare	\$58,436.43	NBSU Shared Services
	Kimberlee	Parker	\$62,418.12	Teacher
	Erica	Pecor	\$33,047.80	Art Teacher/ TA
	Megan	Peters	\$26,870.52	TA
	Michael	Peters	\$50,186.31	Head Custodian
	Benjamin	Pierce	\$1,299.00	Custodian/ Summer Help
	Kaitlyn	Pitoniak	\$41,490.34	Occupational Therapist/ NBSU Shared Services
	Kali	Puppolo	\$2,480.00	Summer Camp
	Lisa	Puppolo	\$2,210.00	Summer Camp
	Mary	Quinto	\$62,512.12	Teacher
	Rebecca	Randall	\$4,640.00	Summer Camp
	Rose	Rathbun	\$1,300.00	Summer Camp
	Jordan	Rennell	\$62,982.26	Speech & Language Assistant
	Emily	Rosselli	\$53,732.38	Teacher
	Kimberly	Rougeau	\$89,586.86	Teacher
	Aubrey	Rumbolt	\$135.00	Summer Camp
	Melissa	Rusek	\$79,608.00	Teacher
	Miriam	Serrano	\$7090.89	Cafeteria
	Lori	Spencer	\$3,300.00	Summer Camp
	Jennifer	Stratton	\$72,977.54	Teacher
	Noelle	Sullivan	\$8,732.20	NBSU Shared Services- PT
	Jillian	Tietgens	\$3,705.00	Summer Camp
	Kiersten	Vallieres	\$3,105.00	Summer Camp
	Kimberly	Wall	\$675.00	Summer Camp
	Cody	Wemette	\$9,095.10	TA
	Pamela	Wilk	\$2,527.67	TA
	Jessica	Wimpenney	\$16,267.95	TA
	Vicki	Winchell	\$6,151.07	NBSU secretary
	Kirby	Wissman	\$945.00	Summer Camp
	Monica	Wissman	\$2,735.00	Summer Camp
	Audrey	Witter	\$87,726.26	Teacher
	Hannah	Witter	\$43.88	Summer Camp
	Laura	Wood	\$140.00	School Committee Chair
	Mackenzie	Zaleski	\$3,101.54	Summer Camp
	Shannon	Zoito	\$560.26	Summer Camp

Town Accountant

Annual Report of Budgets and Expenditures

For the fiscal year ending June 30, 2022

	Account	Original Budget	Budget Amendments	Revised Budget	FY21 Carry Forward	Receipts	Total Available	Expended	FY122 Encumber	Balance
	<u>Appropriations - General Government</u>									
	Moderator	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -
	Selectmen	\$ 2,200.00		\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	\$ 1,737.13	\$ -	\$ 462.87
	Finance Committee	\$ 470.00	\$ -	\$ 470.00	\$ -	\$ -	\$ 470.00	\$ 310.00	\$ -	\$ 160.00
	Reserve Fund	\$ 10,000.00		\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
	Town Accountant	\$ 18,100.00	\$ 4,500.00	\$ 22,600.00	\$ -	\$ -	\$ 22,600.00	\$ 22,483.75	\$ -	\$ 116.25
	Assessor	\$ 37,990.00	\$ -	\$ 37,990.00	\$ -	\$ -	\$ 37,990.00	\$ 26,774.73	\$ 10,761.00	\$ 454.27
	Treasurer-Collector	\$ 56,540.00	\$ 23,500.00	\$ 80,040.00	\$ 2,249.02	\$ -	\$ 82,289.02	\$ 63,644.88	\$ -	\$ 18,644.14
	Town Counsel	\$ 15,000.00	\$ (395.00)	\$ 14,605.00	\$ -	\$ -	\$ 14,605.00	\$ 10,783.32	\$ -	\$ 3,821.68
	Management Information Systems	\$ 10,819.00	\$ 380.00	\$ 11,199.00	\$ -	\$ -	\$ 11,199.00	\$ 11,191.00	\$ -	\$ 8.00
	Town Administration	\$ 141,944.00	\$ 22,000.00	\$ 163,944.00	\$ 10,095.58	\$ -	\$ 174,039.58	\$ 136,978.13	\$ 25,215.56	\$ 11,845.89
	Town Clerk	\$ 20,406.00	\$ -	\$ 20,406.00	\$ 6,600.15	\$ -	\$ 27,006.15	\$ 22,752.41	\$ 4,178.95	\$ 74.79
	Board of Registrars	\$ 4,100.00	\$ -	\$ 4,100.00	\$ -	\$ -	\$ 4,100.00	\$ 2,707.69	\$ -	\$ 1,392.31
	Conservation Commission	\$ 940.00	\$ 35.00	\$ 975.00	\$ -	\$ -	\$ 975.00	\$ 972.20	\$ -	\$ 2.80
	Planning Board	\$ 3,160.00	\$ (35.00)	\$ 3,125.00	\$ -	\$ -	\$ 3,125.00	\$ 2,256.11	\$ -	\$ 868.89
	Zoning Board	\$ 375.00	\$ -	\$ 375.00	\$ -	\$ -	\$ 375.00	\$ 175.00	\$ -	\$ 200.00
	Facilities Management	\$ 56,800.00	\$ (272.00)	\$ 56,528.00	\$ 13,833.81	\$ -	\$ 70,361.81	\$ 40,688.94	\$ 21,131.60	\$ 8,541.27
	Total General Government	\$ 378,944.00	\$ 49,713.00	\$ 428,657.00	\$ 32,778.56	\$ -	\$ 461,435.56	\$ 343,555.29	\$ 61,287.11	\$ 56,593.16
	<u>Appropriations - Protect, Persons & Property</u>									
	Police Department	\$ 104,939.00	\$ -	\$ 104,939.00	\$ -	\$ -	\$ 104,939.00	\$ 87,209.65	\$ -	\$ 17,729.35
	Cruiser	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	\$ -	\$ 52,000.00	\$ 51,541.79	\$ -	\$ 458.21
	Fire Warden	\$ 18,761.00		\$ 18,761.00	\$ -	\$ -	\$ 18,761.00	\$ 18,681.33	\$ -	\$ 79.67
	Building Inspector	\$ 13,173.00	\$ -	\$ 13,173.00	\$ -	\$ -	\$ 13,173.00	\$ 12,912.26	\$ -	\$ 260.74
	Gas Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ -	\$ 500.00
	Plumbing Inspector	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ -	\$ 500.00
	Wire Inspector	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	Animal Inspector	\$ 325.00	\$ -	\$ 325.00	\$ -	\$ -	\$ 325.00	\$ 325.00	\$ -	\$ -
	Emergency Management	\$ 11,634.00	\$ -	\$ 11,634.00	\$ -	\$ -	\$ 11,634.00	\$ 11,222.77	\$ -	\$ 411.23
	Animal Control	\$ 2,770.00	\$ -	\$ 2,770.00	\$ -	\$ -	\$ 2,770.00	\$ -	\$ -	\$ 2,770.00
	Tree Warden	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00
	ADA Commission	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	\$ 200.00		\$ 1,050.00
	Total Protect, Persons & Property	\$ 207,502.00	\$ -	\$ 207,502.00	\$ -	\$ -	\$ 207,502.00	\$ 183,592.80	\$ -	\$ 23,909.20
	<u>Appropriations - Public Works</u>									
	Highway Department	\$ 271,453.00	\$ -	\$ 271,453.00	\$ 30,468.59	\$ -	\$ 301,921.59	\$ 242,975.26	\$ 37,247.73	\$ 21,698.60
	Backhoe	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	\$ 104,696.00		\$ 5,304.00
	Road Repair		\$ -	\$ -	\$ 28,094.19		\$ 28,094.19		\$ 28,094.19	\$ -
	Snow & Ice	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	\$ 67,290.05	\$ -	\$ (12,290.05)
	Street Lights	\$ 21,000.00	\$ 2,255.00	\$ 23,255.00	\$ -	\$ -	\$ 23,255.00	\$ 23,253.25	\$ -	\$ 1.75
	Landfill Monitoring	\$ 5,000.00	\$ 850.00	\$ 5,850.00	\$ -	\$ -	\$ 5,850.00	\$ 5,850.00	\$ -	\$ -
	Water Supply Monitoring	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ 700.00
	Northern Berkshire Solid Waste	\$ 4,876.00	\$ 180.00	\$ 5,056.00	\$ -	\$ -	\$ 5,056.00	\$ 5,052.68	\$ -	\$ 3.32
	Cemetery Maintenance	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ -	\$ 850.00	\$ 596.89	\$ -	\$ 253.11
	Cemetery Wall Repair	\$ -	\$ -	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -	\$ 2,040.00	\$ -
	Total Public Works	\$ 468,879.00	\$ 3,285.00	\$ 472,164.00	\$ 60,602.78	\$ -	\$ 532,766.78	\$ 449,714.13	\$ 67,381.92	\$ 15,670.73
	<u>Appropriations - Human Services</u>									
	Health Department	\$ 4,165.00	\$ -	\$ 4,165.00	\$ -	\$ -	\$ 4,165.00	\$ 3,664.24	\$ -	\$ 500.76
	Community Center	\$ 5,200.00	\$ -	\$ 5,200.00	\$ (109.28)		\$ 5,090.72	\$ 4,581.09		\$ 509.63

Town Accountant

Annual Report of Budgets and Expenditures

For the fiscal year ending June 30, 2022

	Original Budget	Budget Amendments	Revised Budget	FY21 Carry Forward	Receipts	Total Available	Expended	FY122 Encumber	Balance
Account									
Council on Aging	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ 336.93	\$ -	\$ 463.07
Veterans Benefits	\$ 58,500.00	\$ (3,285.00)	\$ 55,215.00	\$ -	\$ -	\$ 55,215.00	\$ 49,364.28	\$ -	\$ 5,850.72
Total Human Services	\$ 68,665.00	\$ (3,285.00)	\$ 65,380.00	\$ (109.28)	\$ -	\$ 65,270.72	\$ 57,946.54	\$ -	\$ 7,324.18
Appropriations - Culture & Recreation									
Library	\$ 79,349.00	\$ -	\$ 79,349.00	\$ (137.30)	\$ -	\$ 79,211.70	\$ 64,896.23	\$ -	\$ 14,315.47
Recreation Commission Pavilion	\$ 3,000.00	\$ -	\$ 3,000.00	\$ (5.00)	\$ -	\$ 2,995.00	\$ 1,539.09	\$ -	\$ 1,455.91
	\$ 65,000.00	\$ -	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	\$ 1,200.00	\$ 63,800.00	\$ -
Historical Commission	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 506.42	\$ -	\$ (6.42)
Veterans Graves and Holidays	\$ 875.00	\$ -	\$ 875.00	\$ -	\$ -	\$ 875.00	\$ 399.29	\$ -	\$ 475.71
Total Culture & Recreation	\$ 148,724.00	\$ -	\$ 148,724.00	\$ (142.30)	\$ -	\$ 148,581.70	\$ 68,541.03	\$ 63,800.00	\$ 16,240.67
General Debt Service	\$ 272,206.00	\$ -	\$ 272,206.00	\$ -	\$ -	\$ 272,206.00	\$ 265,400.74	\$ -	\$ 6,805.26
Employee Benefits	\$ 396,498.00	\$ -	\$ 396,498.00	\$ -	\$ -	\$ 396,498.00	\$ 320,690.82	\$ -	\$ 75,807.18
Liability Insurance	\$ 44,772.00	\$ -	\$ 44,772.00	\$ -	\$ -	\$ 44,772.00	\$ 42,456.00	\$ -	\$ 2,316.00
Transfers to other Funds	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
Clarksburg Elementary School	\$ 2,710,445.00	\$ -	\$ 2,710,445.00	\$ 2,112.60	\$ -	\$ 2,712,557.60	\$ 2,678,894.05	\$ 31,936.40	\$ 1,727.15
Northern Berk Vocational School	\$ 348,172.00	\$ -	\$ 348,172.00	\$ -	\$ -	\$ 348,172.00	\$ 344,884.78	\$ -	\$ 3,287.22
Total Appropriations	\$ 5,045,307.00	\$ 49,713.00	\$ 5,095,020.00	\$ 95,242.36	\$ -	\$ 5,190,262.36	\$ 4,756,176.18	\$ 224,405.43	\$ 209,680.75
Tax Rate Assessments									
State Assessments	\$ 188,089.00	\$ -	\$ 188,089.00	\$ -	\$ -	\$ 188,089.00	\$ 187,909.00	\$ -	\$ 180.00
County Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Tax Rate Assessments	\$ 188,089.00	\$ -	\$ 188,089.00	\$ -	\$ -	\$ 188,089.00	\$ 187,909.00	\$ -	\$ 180.00
Sewer Enterprise									
Sewer Maintenance	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	\$ 11,764.51	\$ -	\$ 11,235.49
North Adams Fees & Capital	\$ 259,667.00	\$ -	\$ 259,667.00	\$ -	\$ -	\$ 259,667.00	\$ 259,666.86	\$ -	\$ 0.14
State I&I Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,575.00	\$ -	\$ (32,575.00)
Transfers to Other Funds	\$ 18,390.00	\$ -	\$ 18,390.00	\$ -	\$ -	\$ 18,390.00	\$ 18,390.00	\$ -	\$ -
Total Sewer Enterprise	\$ 301,057.00	\$ -	\$ 301,057.00	\$ -	\$ -	\$ 301,057.00	\$ 322,396.37	\$ -	\$ (21,339.37)
Special Revenue Funds									
Cemetery - Sale of Lots	\$ -	\$ -	\$ -	\$ 28,648.23	\$ 1,950.00	\$ 30,598.23	\$ -	\$ -	\$ 30,598.23
DPW - Chapter 90	\$ -	\$ -	\$ -	\$ (16,065.93)	\$ -	\$ (16,065.93)	\$ -	\$ -	\$ (16,065.93)
MASS WORKS	\$ -	\$ -	\$ -	\$ 915.03	\$ -	\$ 915.03	\$ -	\$ -	\$ 915.03
Town Clerk - Polling Reimbursement	\$ -	\$ -	\$ -	\$ 2,097.13	\$ -	\$ 2,097.13	\$ -	\$ -	\$ 2,097.13
Town Grants:									
Green Communities	\$ -	\$ -	\$ -	\$ 688.70	\$ -	\$ 688.70	\$ 92,203.00	\$ -	\$ (91,514.30)
West Road Culvert	\$ -	\$ -	\$ -	\$ (18,612.21)	\$ -	\$ (18,612.21)	\$ -	\$ -	\$ (18,612.21)
MWPAT	\$ -	\$ -	\$ -	\$ 1,091.14	\$ -	\$ 1,091.14	\$ -	\$ -	\$ 1,091.14
Septic Grant	\$ -	\$ -	\$ -	\$ 453.01	\$ -	\$ 453.01	\$ -	\$ -	\$ 453.01
Municipal Vulnerability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 965.46	\$ -	\$ (965.46)
ADA Grant	\$ -	\$ -	\$ -	\$ (19,285.00)	\$ 19,285.00	\$ -	\$ -	\$ -	\$ -
ARPA Grant	\$ -	\$ -	\$ -	\$ -	\$ 244,804.70	\$ 244,804.70	\$ -	\$ -	\$ 244,804.70
IT Grant	\$ -	\$ -	\$ -	\$ 10,040.00	\$ -	\$ 10,040.00	\$ 8,680.50	\$ -	\$ 1,359.50
Hazard Mitigation	\$ -	\$ -	\$ -	\$ (12,836.38)	\$ 13,576.55	\$ 740.17	\$ 6,454.14	\$ -	\$ (5,713.97)

Town Accountant

Annual Report of Budgets and Expenditures

For the fiscal year ending June 30, 2022

	Original Budget	Budget Amendments	Revised Budget	FY21 Carry Forward	Receipts	Total Available	Expended	FY122 Encumber	Balance
Account									
Zoning Updates/Land Use	\$ -	\$ -	\$ -	\$ 3,784.55	\$ 15,000.00	\$ 18,784.55	\$ -	\$ -	\$ 18,784.55
MA/VT Merger	\$ -	\$ -	\$ -	\$ 147.36	\$ -	\$ 147.36	\$ -	\$ -	\$ 147.36
Small Scale Grant	\$ -	\$ -	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ (500.00)
EDSA Grant	\$ -	\$ -	\$ -	\$ 222.93	\$ -	\$ 222.93	\$ -	\$ -	\$ 222.93
Emergency Management	\$ -	\$ -	\$ -	\$ 106.88	\$ -	\$ 106.88	\$ -	\$ -	\$ 106.88
Fire Safety Grant	\$ -	\$ -	\$ -	\$ 4,597.29	\$ 20,978.68	\$ 25,575.97	\$ 29,467.20	\$ -	\$ (3,891.23)
Gifts & Donations - CoA	\$ -	\$ -	\$ -	\$ 1,264.37	\$ -	\$ 1,264.37	\$ -	\$ -	\$ 1,264.37
Gifts & Donations - Harris	\$ -	\$ -	\$ -	\$ 467.35	\$ -	\$ 467.35	\$ -	\$ -	\$ 467.35
Gifts & Donations - Historical	\$ -	\$ -	\$ -	\$ 1,626.94	\$ 135.00	\$ 1,761.94	\$ -	\$ -	\$ 1,761.94
Gifts & Donations - Library	\$ -	\$ -	\$ -	\$ 11,623.41	\$ 650.00	\$ 12,273.41	\$ 519.02	\$ -	\$ 11,754.39
Gifts & Donations - Library	\$ -	\$ -	\$ -	\$ 2,213.99	\$ -	\$ 2,213.99	\$ -	\$ -	\$ 2,213.99
Gifts & Donations - TH Façade	\$ -	\$ -	\$ -	\$ 2,258.76	\$ 200.00	\$ 2,458.76	\$ -	\$ -	\$ 2,458.76
Inspections - Building	\$ -	\$ -	\$ -	\$ 11,120.62	\$ -	\$ 11,120.62	\$ -	\$ -	\$ 11,120.62
Inspections - Gas & Plumbing	\$ -	\$ -	\$ -	\$ 168.25	\$ 431.25	\$ 599.50	\$ 1,040.00	\$ -	\$ (440.50)
Inspections - Health	\$ -	\$ -	\$ -	\$ 4,434.58	\$ 710.25	\$ 5,144.83	\$ 446.25	\$ -	\$ 4,698.58
Inspections - Wire	\$ -	\$ -	\$ -	\$ 1,031.90	\$ 687.18	\$ 1,719.08	\$ 760.68	\$ -	\$ 958.40
Library - State Aid	\$ -	\$ -	\$ -	\$ 19,668.77	\$ 4,695.75	\$ 24,364.52	\$ 137.24	\$ -	\$ 24,227.28
Municipal Access Tech	\$ -	\$ -	\$ -	\$ 12,320.83	\$ -	\$ 12,320.83	\$ -	\$ -	\$ 12,320.83
Police Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 911.43	\$ 672.50	\$ 1,583.93	\$ 983.25	\$ -	\$ 600.68
School - Gifts & Donations	\$ -	\$ -	\$ -	\$ 88.16	\$ -	\$ 88.16	\$ -	\$ -	\$ 88.16
School - Activity Account	\$ -	\$ -	\$ -	\$ 10,612.72	\$ 27,168.17	\$ 37,780.89	\$ 24,607.66	\$ -	\$ 13,173.23
School - After School Care	\$ -	\$ -	\$ -	\$ 7,129.56	\$ 4,508.85	\$ 11,638.41	\$ 9,966.34	\$ -	\$ 1,672.07
School - CES Summer Program	\$ -	\$ -	\$ -	\$ 37,423.49	\$ 299,859.83	\$ 337,283.32	\$ 206,041.49	\$ -	\$ 131,241.83
School Grants:									
School - CyRF Reopening	\$ -	\$ -	\$ -	\$ 12,274.01	\$ -	\$ 12,274.01	\$ -	\$ -	\$ 12,274.01
School - Individuals W/ Disabilities	\$ -	\$ -	\$ -	\$ -	\$ 1,102.00	\$ 1,102.00	\$ 1,025.00	\$ -	\$ 77.00
School - Circuit Breaker	\$ -	\$ -	\$ -	\$ 352.83	\$ 5,606.00	\$ 5,958.83	\$ -	\$ -	\$ 5,958.83
School - Early Childhood - WEE	\$ -	\$ -	\$ -	\$ 4,291.89	\$ 204.00	\$ 4,495.89	\$ 29.99	\$ -	\$ 4,465.90
School - MA Cultural Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - P.L. 94-142	\$ -	\$ -	\$ -	\$ 43,113.63	\$ 5,830.00	\$ 48,943.63	\$ 58,127.50	\$ -	\$ (9,183.87)
School - REAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,167.00	\$ -	\$ (22,167.00)
School - School Choice	\$ -	\$ -	\$ -	\$ 292,901.23	\$ 283,252.00	\$ 576,153.23	\$ 302,033.57	\$ -	\$ 274,119.66
School - SPED Program Improvement	\$ -	\$ -	\$ -	\$ 5,571.00	\$ -	\$ 5,571.00	\$ 437.80	\$ -	\$ 5,133.20
School - ESSER II	\$ -	\$ -	\$ -	\$ 8,275.09	\$ 8,584.00	\$ 16,859.09	\$ 73,663.80	\$ -	\$ (56,804.71)
School - ESSER III	\$ -	\$ -	\$ -	\$ -	\$ 17,701.00	\$ 17,701.00	\$ 101,114.66	\$ -	\$ (83,413.66)
School - Summer Vacation Learning	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 10,747.50	\$ -	\$ 1,252.50
School - Acceleration Academy	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,146.86	\$ -	\$ (146.86)
School - Tech 602	\$ -	\$ -	\$ -	\$ 5,520.38	\$ -	\$ 5,520.38	\$ -	\$ -	\$ 5,520.38
School - Title I	\$ -	\$ -	\$ -	\$ -	\$ 1,945.00	\$ 1,945.00	\$ 19,542.00	\$ -	\$ (17,597.00)
School - Academic Support	\$ -	\$ -	\$ -	\$ 4,604.56	\$ -	\$ 4,604.56	\$ 10,000.00	\$ -	\$ (5,395.44)
School - Title II - Teacher Quality	\$ -	\$ -	\$ -	\$ 13,062.17	\$ 286.00	\$ 13,348.17	\$ 1,150.00	\$ -	\$ 12,198.17
School - Rural School	\$ -	\$ -	\$ -	\$ 8,850.63	\$ 32,167.97	\$ 41,018.60	\$ 32,167.95	\$ -	\$ 8,850.65
School - BC Summer PD Launch	\$ -	\$ -	\$ -	\$ -	\$ 9,850.00	\$ 9,850.00	\$ -	\$ -	\$ 9,850.00
School - MIIA Wellness	\$ -	\$ -	\$ -	\$ -	\$ 2,978.03	\$ 2,978.03	\$ 2,978.03	\$ -	\$ -
School - United Way	\$ -	\$ -	\$ -	\$ -	\$ 220,800.00	\$ 220,800.00	\$ 220,800.00	\$ -	\$ -
School Lunch Revolving Fund	\$ -	\$ -	\$ -	\$ (20,238.72)	\$ 118,608.54	\$ 98,369.82	\$ 127,246.19	\$ -	\$ (28,876.37)
Total Special Revenue	\$ -	\$ -	\$ -	\$ 488,436.56	\$ 1,382,728.25	\$ 1,871,164.81	\$ 1,372,150.08	\$ -	\$ 499,014.73
Trust Funds									
Dental & Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855.94	\$ -	\$ (855.94)

Town Accountant

Annual Report of Budgets and Expenditures

For the fiscal year ending June 30, 2022

Account	Original Budget	Budget Amendments	Revised Budget	FY21 Carry Forward	Receipts	Total Available	Expended	FY122 Encumber	Balance
Stabilization Fund	\$ -	\$ -	\$ -	\$ 287,576.75	\$ 2,227.01	\$ 289,803.76	\$ -	\$ -	\$ 289,803.76
Stabilization - RES 4 MWPAT/LA	\$ -	\$ -	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Stabilization - Cruiser	\$ -	\$ -	\$ -	\$ 981.93	\$ -	\$ 981.93	\$ -	\$ -	\$ 981.93
Stabilization - School Building	\$ -	\$ -	\$ -	\$ 117,000.00	\$ -	\$ 117,000.00	\$ -	\$ -	\$ 117,000.00
Stabilization - OPEB	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 500.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Stabilization - Doris Roberts	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
MMDT/Water Eagle	\$ -	\$ -	\$ -	\$ 6,972.47	\$ -	\$ 6,972.47	\$ -	\$ -	\$ 6,972.47
No. Houghton & Eagle	\$ -	\$ -	\$ -	\$ 31,218.25	\$ 6,937.51	\$ 38,155.76	\$ 4,043.68	\$ -	\$ 34,112.08
Conservation Commission	\$ -	\$ -	\$ -	\$ 724.00	\$ -	\$ 724.00	\$ -	\$ -	\$ 724.00
Total Trust Funds	\$ -	\$ -	\$ -	\$ 474,973.40	\$ 9,664.52	\$ 484,637.92	\$ 4,899.62	\$ -	\$ 479,738.30
Agency Funds									
Dog Licenses	\$ -	\$ -	\$ -	\$ 6,944.23	\$ 617.50	\$ 7,561.73	\$ 1.50	\$ -	\$ 7,560.23
Traffic Duty	\$ -	\$ -	\$ -	\$ (30,458.18)	\$ 132,470.40	\$ 102,012.22	\$ 144,055.00	\$ -	\$ (42,042.78)
Deputy Fees	\$ -	\$ -	\$ -	\$ -	\$ 203.00	\$ 203.00	\$ 2,259.00	\$ -	\$ (2,056.00)
Fines & Forfeitures	\$ -	\$ -	\$ -	\$ 134.16	\$ -	\$ 134.16	\$ -	\$ -	\$ 134.16
Firearms	\$ -	\$ -	\$ -	\$ (2,837.20)	\$ 2,487.50	\$ (349.70)	\$ (537.50)	\$ -	\$ 187.80
Town Clerk Fees	\$ -	\$ -	\$ -	\$ 65.00	\$ 928.30	\$ 993.30	\$ 1,362.30	\$ -	\$ (369.00)
Total Agency Funds	\$ -	\$ -	\$ -	\$ (26,151.99)	\$ 136,706.70	\$ 110,554.71	\$ 147,140.30	\$ -	\$ (36,585.59)
Total All Funds	\$ 5,534,453.00	\$ 49,713.00	\$ 5,584,166.00	\$ 1,032,500.33	\$ 1,529,099.47	\$ 8,145,765.80	\$ 6,790,671.55	\$ 224,405.43	\$ 1,130,688.82